



Item.....
Meeting..... 2021 Apr 12

Council REPORT

**TO:** ACTING CITY MANAGER **DATE:** 2021 April 07

**FROM:** DIRECTOR FINANCE **FILE:** 5820-20  
*Reference: Tender #53-03/20*

**SUBJECT: CONTRACT INCREASE  
BROADWAY STREET IMPROVEMENTS BAINBRIDGE TO  
UNDERHILL AVENUE**

**PURPOSE:** To obtain Council approval to award a contract increase for additional construction services for the Broadway Street Improvements project.

**RECOMMENDATION:**

1. **THAT** Council approve a contract increase to Eurovia British Columbia for an estimated cost of \$50,818.43 including GST in the amount of \$2,419.93. Final payment will be based on the actual quantity of services delivered and hourly rates as submitted.

**REPORT**

On 2020 June 03, Council awarded a contract to Eurovia British Columbia for construction services for the Broadway Street Improvements project, in the amount of \$9,059,652.64 including GST in the amount of \$431,412.03.

Since the award of this contract, there have been 20 change orders for a total value of \$969,621.80 including GST in the amount of \$46,172.47. These change orders involved a change of scope as a result of force account work for 2021 January associated with Control Density Fill (CDF) removal, placement of concrete encased fibre optic line below Shell fuel lines located 150 meters west of Underhill, and removal of fencing in poor condition along private property, and the supply and installation of 6 ft. high cedar fencing including posts, caps, concrete bases and labour.

This contract increase of \$50,818.43 including GST in the amount of \$2,419.93 is a result of the storm main near Eagle Creek Tributary #2 being relocated to the North side of Broadway. This covers the extra costs associated with the deeper excavation, additional requirements due to proximity to a Fortis BC gas main and extra shoring, as well as other costs.

To: Acting City Manager  
 From: Director Finance  
 Re: Contract Increase  
 Broadway Street Improvements Bainbridge to Underhill Avenue  
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The total estimated contract value will be \$10,080,092.87 including GST in the amount of \$480,004.43.

<b>Contract History</b>	<b>Date</b>	<b>Accumulative Total Change (including GST)</b>
<b>Original Contract Award</b>	<b>2020 June</b>	<b>9,059,652.64</b>
Change Orders #1 - 7	2020 Oct	162,095.28
Change Order #8	2020 Nov	37,965.06
Change Orders #9 - 11	2020 Dec	210,309.08
Change Orders #12 - 14	2021 Jan	176,266.22
Change Orders #15 - 18	2021 Feb	300,497.99
Change Orders #19 - 20	2021 Mar	82,488.17
<b>Change Orders #1 - 20</b>		<b>969,621.80</b>
<b>Change Order #21</b>	<b>Pending</b>	<b>50,818.43</b>
<b>TOTAL</b>		<b>\$ 10,080,092.87</b>

City staff have reviewed the proposed change order and believe it appropriately addresses the City's needs at a fair cost. The Director Engineering concurs with this recommendation.

Funding will be provided for this capital work within the 2021 – 2025 Provisional Financial Plan under WBS element EMC.3031 (\$48,400).



Noreen Kassam, CPA, CGA  
 DIRECTOR FINANCE

NK:GC:SC / ew:dg

Copied to: Director Engineering