



Item.....
Meeting.....2020 Oct 26

Council Report

TO: CITY MANAGER **DATE:** 2020 Oct 14
FROM: DIRECTOR - PARKS, RECREATION & CULTURAL SERVICES **FILE:** 62500-01
SUBJECT: 2020 OCTOBER - PARKS, RECREATION AND CULTURAL SERVICES CAPITAL FUNDING BYLAW
PURPOSE: To request a Capital Reserve Fund Bylaw to finance 2020 projects outlined in the attached report.

RECOMMENDATION:

1. **THAT** Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$1,660,000 to finance the projects outlined in the attached report.

REPORT

At its Open meeting of 2020 October 13, the Parks, Recreation and Culture Commission received the attached report and adopted the recommendation contained therein.

A handwritten signature in blue ink, appearing to read "D. Ellenwood".

Dave Ellenwood
DIRECTOR - PARKS, RECREATION & CULTURAL SERVICES

KM
Attachment
2020 October - PRCS Capital Funding Bylaw (2020.10.26)

Copied to: Director Finance
City Solicitor



Item	2
Director's Report No.....	7
Meeting	2020 Oct 13

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION AND CULTURE
COMMISSION

DATE: 2020 Oct 5

FROM: DIRECTOR PARKS, RECREATION AND
CULTURAL SERVICES

FILE: 62500-01

SUBJECT: 2020 OCTOBER - PARKS, RECREATION AND CULTURAL SERVICES
CAPITAL FUNDING BYLAW

PURPOSE: To request a Capital Reserve Fund Bylaw to finance 2020 projects outlined
in this report.

RECOMMENDATION:

1. **THAT** the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$1,660,000 to finance the projects outlined in this report.

REPORT

1.0 INTRODUCTION

Bylaw funding approval is being requested to enable work to go ahead on the projects listed below. Expenditures for all projects are planned for 2021, subject to operating conditions.

2.0 POLICY SECTION

The projects identified in this report align with the City of Burnaby's Corporate Strategic Plan by supporting the following goals and sub-goals of the Plan:

- A Safe Community – Community amenity safety
- A Dynamic Community – City facilities and infrastructure
- A Healthy Community – Healthy environment
- A Connected Community – Social connection.

- 1. Barrier Gates and Bleachers** **\$70,000 (estimated)**
(DPW.0484)
Replacement of barrier gates and bleachers at various park sites and sports fields in the park system. Locations and priorities are evaluated according to their current condition, usage, public concerns and City staff knowledge of problem areas.
- 2. Docks and Piers** **\$100,000 (estimated)**
(DPW.0489)
This is an annual replacement program of aging docks and piers throughout the parks system. Locations and priorities are evaluated according to their current condition, usage and with City staff input.
- 3. Fencing and Support Structures** **\$150,000 (estimated)**
(DPW.0491)
This project is for fencing replacement and improvement to park and playfield fences. Work includes removal of existing structures, installation of new posts and fence fabric, and regrading and landscape restoration where required.
- 4. Footbridges, Retaining Walls, and Stairs** **\$150,000 (estimated)**
(DPW.0492)
Continued replacement of footbridges, stairways, retaining walls, and safety railings within City park trails.
- 5. Kiosk and Storage Box Replacement** **\$25,000 (estimated)**
(DPW.0493)
Replacement program and addition of lighting control, electrical and irrigation kiosks and storage boxes.
- 6. Neighborhood Park Landscape Improvements** **\$90,000 (estimated)**
(DPW.0496)
This project is to enhance and improve neighborhood park landscaping including accessible path connection to facilities and parking areas and reconstruction of outdoor elements to meet current safety codes.
- 7. Picnic Tables and Benches** **\$100,000 (estimated)**
(DPW.0500)
Replacement program and addition of picnic tables and benches at popular picnic sites. Older tables at various sites are replaced with concrete tables to reduce vandalism, graffiti and the possibility of fire to barbeque use.

To: Parks, Recreation and Culture Commission
From: Director Parks, Recreation and Cultural Services
Re: 2020 October - Parks, Recreation and Cultural
Services Capital Funding Bylaw

..... Page 4

8. Playground Replacement \$555,000 (estimated)
(DPW.0502, DPW.0503, DPW.0504)

Replacement of playground structures at Kinnee, Meadowood, and Royal Oaklands Park and other sites as needed according to the Playground Asset Management Plan (AMP) to meet lifecycle renewal timeline. Accessibility improvements will be included in the work. Includes excavation and removal of old play structures, preparation of sub-base, installation of surface materials and edging, installation of new play equipment and landscape restoration.

9. CSA Playground Compliance \$160,000 (estimated)
(DPW.0501)

Equipment replacement, due to wood preservative and lead paint on equipment in order to comply with playground equipment safety standards set out by the Canadian Standard Association.

10. Sport Courts Upgrades \$260,000 (estimated)
(DPW.0507)

This project is for resurfacing, fencing and major upgrades to tennis courts, basketball courts, ball hockey courts and multi-use sports courts within the parks system.

These expenditures are included in the 2020-2024 Financial Plan and sufficient Capital Reserve Funds are available to finance the capital projects outlined in this report.

3.0 RECOMMENDATION

It is recommended that the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$1,660,000 to finance the projects outlined in this report.



Dave Ellenwood
DIRECTOR PARKS, RECREATION and CULTURAL SERVICES

JQ:km

Copied to: Director of Finance
City Solicitor