

**TO:** CITY MANAGER**DATE:** 2019 Oct 29**FROM:** DIRECTOR FINANCE**FILE:** 5820-20  
*Reference:* RFP #130-06/18**SUBJECT: CONTRACT INCREASE EA-3093  
ENVIRONMENTAL REHABILITATION – CREEKS AND CULVERTS****PURPOSE:** To obtain Council approval to award a contract increase for Environmental Rehabilitation – Creeks and Culverts.

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**RECOMMENDATION:**

1. **THAT** Council approve a contract increase of \$124,653.90 including GST in the amount of \$5,935.90 to Urban Systems Ltd. as outlined in this report. Final payment will be based on the actual quantity of goods and services delivered and unit prices as tendered.

**REPORT**

The City has previously awarded engineering agreement EA-3093 to Urban Systems Ltd. in the amount of \$382,515.00 including GST of \$18,215.00 for the Environmental Rehabilitation – Creeks and Culverts project. The work included preliminary and detailed design services for the following sites:

- Guichon Creek at Deer Lake Parkway;
- Crab Creek at Barnet Highway;
- Byrne Creek at 17 Avenue;
- Byrne Creek at Hedley Avenue;
- Ancient Grove Pond;
- McKee Street; and
- Eagle Creek Tributary.

Since the award of this contract, there has been one previous change order valued at \$4,189.50 including GST in the amount of \$199.50.

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Re: Contract Increase EA-3093  
Environmental Rehabilitation – Creeks and Culverts  
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This contract increase consists of the following items:

- Design work for Griffiths Rain Garden;
- Design work for Canada Way Rain Garden, including optional street lighting scope;
- Additional design work for Guichon Creek, Crab Creek and Byrne at 17 Avenue;
- Tender package work for both the Griffiths Rain Garden/Canada Way Rain Garden and Byrne at 17 Avenue.

This contract increase is requested for \$124,653.90 including GST in the amount of \$5,935.90. Total contract value will be \$511,358.40 including GST in the amount of \$24,350.40.

	<b>Accumulative Total Change (including GST)</b>
Original Contract Award	\$382,515.00
Change Order #1	\$4,189.50
Contract Increase	\$124,653.90
<b>TOTAL</b>	<b>\$511,358.40</b>

Engineering staff has reviewed the proposed scope revision and believe it appropriately addresses the City's needs at a fair cost. The Director Engineering concurs with this recommendation.

Funding will be provided for this capital work within the 2019 – 2023 Financial Plan under the following WBS element: EKA.3093 (\$118,800).



Noreen Kassam, CPA, CGA  
DIRECTOR FINANCE

NK:GC:SC/lk:md

Copied to: Director Engineering  
City Solicitor