

FINANCIAL MANAGEMENT COMMITTEE

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

**SUBJECT: BURNABY STORM SEWER EXTENSION CONTRIBUTION AND FEE
BYLAW 2017 – FEE SCHEDULE UPDATE**

RECOMMENDATION:

1. THAT Council authorize the City Solicitor to bring forward a bylaw to amend the Storm Sewer Extension Contribution and Fee Bylaw 2017, as per Attachment #1 of the report, effective as of 2020 February 01.

REPORT

The Financial Management Committee, at its meeting held on 2019 December 11, received and adopted the attached report seeking Council's authorization to update the fee schedule in the Burnaby Storm Sewer Extension Contribution and Fee Bylaw 2017.

Respectfully submitted,

Mayor M. Hurley
Chair

Councillor S. Dhaliwal
Vice Chair

Copied to: City Manager Director Engineering Director Finance City Solicitor

TO: CHAIR AND MEMBERS
FINANCIAL MANAGEMENT COMMITTEE

DATE: 2019 November 29

FROM: DIRECTOR ENGINEERING

FILE: 31000 15

SUBJECT: BURNABY STORM SEWER EXTENSION CONTRIBUTION AND FEE
BYLAW 2017 – FEE SCHEDULE UPDATE

PURPOSE: To seek Council authority to update the fee schedule in the Burnaby Storm Sewer Extension Contribution and Fee Bylaw 2017.

RECOMMENDATION:

1. **THAT** The Financial Management Committee recommend Council authorize the City Solicitor to bring forward a bylaw to amend the *Storm Sewer Extension Contribution and Fee Bylaw 2017*, as per *Attachment #1* of this report, effective as of 2020 February 01.

REPORT

INTRODUCTION

On 2017 March 06, City Council adopted the *Storm Sewer Extension Contribution and Fee Bylaw*, implementing a cost recovery mechanism for the City's costs of extending storm sewer mains to residential lots without this service. Schedule A of this bylaw needs to be regularly amended to add all newly completed storm extension projects and impose fees on the corresponding benefitting parcels. The fees for previous projects also need to be updated to reflect the latest rates.

POLICY SECTION

The *Storm Sewer Extension Contribution and Fee Bylaw 2017* is aligned with the City of Burnaby's Corporate Strategic Plan by supporting the following goal and sub-goal of the Plan.

Goal

- A Dynamic Community
 - City facilities and infrastructure –
Build and maintain infrastructure that meeting the needs of our growing community.

To: Chair and Members
Financial Management Committee
From: Director Engineering
Re: BURNABY STORM SEWER EXTENSION CONTRIBUTION
AND FEE BYLAW 2017 – FEE SCHEDULE UPDATE
2019 November 29Page 2

BACKGROUND

The fee schedule for the Storm Sewer Extension Contribution and Fee Bylaw 2017 was most recently updated on 2019 June 24. Since then, fourteen additional storm sewer extension projects have been completed which now need to be included in the bylaw. Storm sewer extension projects completed to date have provided storm sewer service through the storm main to over 225 properties. The City has estimated that there are approximately 6000 residential properties that require this type of service. Inclusion of the additional 14 completed projects will add approximately 100 more properties to the bylaw.

There are over twenty other storm sewer extension projects at various stages (conceptual, design, and construction). Schedule A of the *Storm Sewer Extension Contribution and Fee Bylaw 2017* will be updated once or twice per year to include these projects upon their completion.

Attachment #1 of this report outlines the 14 additional storm sewer extension projects completed since the last bylaw amendment as well as the rates for previously completed projects effective 2020 February 01, to include additional accrued interest. Fees per property range from approximately \$8,000 to \$48,000 due to variations in site conditions and property size that affect overall project and individual property costs.

RECOMMENDATION

It is recommended that the Financial Management Committee recommend Council authorize the City Solicitor to bring forward a bylaw amendment to update Schedule A of the *Storm Sewer Extension Contribution and Fee Bylaw*, in accordance with *Attachment #1* of this report, effective 2020 February 01.



Leon A. Gous, P.Eng., MBA
DIRECTOR ENGINEERING

JWH/ac

Attachment

Copied to: City Manager
City Solicitor
Director Finance
City Clerk

Schedule A

Storm Extension – 2015 D-04 – 01 Holdom / Capitol**Actual Cost: \$65,324.00****Completion Date: Dec 08, 2015**

Benefitting Parcels	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)	Payments to Date	Outstanding Balance
Lot 92, District Lot 218 Group 1 Plan NWP40062 (28 Holdom Ave)	\$15,260.66	\$2,085.51	\$17,346.17	\$0.00	\$17,346.17
Lot 4, Block 73 District Lot 218 Group 1 Plan NWP4953 (26 Holdom Ave)	\$12,515.84	\$1,710.41	\$14,226.25	\$0.00	\$14,226.25
Lot 5, Block 73 District Lot 218 Group 1 Plan NWP4953 (18 Holdom Ave)	\$12,515.84	\$1,710.41	\$14,226.25	\$0.00	\$14,226.25
Lot 6, Block 73 District Lot 218 Group 1 Plan NWP4953 (16 Holdom Ave)	\$12,515.84	\$1,710.41	\$14,226.25	\$0.00	\$14,226.25

Storm Extension – 2015 D-04 – 02b Portland St**Actual Cost: \$88,900.00****Completion Date: Dec 15, 2015**

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)	Payments to Date	Outstanding Balance
Lot "B" District Lot 159 Group 1 Plan NWP12811 (6212 Portland St)	\$42,248.16	\$5,741.93	\$47,990.09	\$0.00	\$47,990.09

Storm Extension – 2015 D-04 – 03 Ellesmere Ave N**Actual Cost: \$114,590.00****Completion Date: May 05, 2016**

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)	Payments to Date	Outstanding Balance
Lot 134, District Lot 189 Group 1 Plan NWP50854 (200 Ellesmere Ave N.)	\$13,886.73	\$1,690.00	\$15,576.73	\$0.00	\$15,576.73
Lot 133, District Lot 189 Group 1 Plan NWP50854 (204 Ellesmere Ave N.)	\$15,057.47	\$1,832.48	\$16,889.95	\$0.00	\$16,889.95
Lot 3, Block 45 District Lot 189 Group 1 Plan NWP4953 (216 Ellesmere Ave N.)	\$21,179.40	\$2,577.52	\$23,756.92	\$0.00	\$23,756.92
Lot 4, Block 45 District Lot 189 Group 1 Plan NWP4953 (220 Ellesmere Ave N.)	\$21,740.54	\$2,645.81	\$24,386.35	\$0.00	\$24,386.35
Lot 5, Block 45 District Lots 189 AND 218 Group 1 Plan NWP4953 (5620 Bessborough Dr.)	\$21,546.46	\$2,622.19	\$24,168.65	\$0.00	\$24,168.65

Storm Extension – 2015 D-04 – 04 Irmin St**Actual Cost: \$146,238.00****Completion Date: December 23, 2015**

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)	Payments to Date	Outstanding Balance
East 66 Feet Lot "A" District Lot 97 Group 1 Plan NWP4317 (5970 Irmin St)	\$36,576.33	\$4,939.73	\$41,516.06	\$0.00	\$41,516.06
Lot B Block 31 District Lot 97 Group 1 Plan EPP45092 (6010 Irmin St)	\$33,256.09	\$4,491.32	\$37,747.41	\$0.00	\$37,747.41
Lot 6 Block 31 District Lot 97 Group 1 Plan NWP1312 (6030 Irmin St)	\$36,576.33	\$4,939.73	\$41,516.06	\$0.00	\$41,516.06

Storm Extension: 82854 - Sea Ave N
 Actual Cost: \$169,878.00
 Completion Date: September 13, 2016

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)
Lot A, District Lot 218 Plan NWP9837 (184 Sea Ave N)	\$13,485.03	\$0.00	\$0.00
Lot B, District Lot 218 Plan NWP9837 (178 Sea Ave N)	\$26,970.05	\$2,931.83	\$29,901.88
Lot 12, District Lot 218 Plan NWP4953 (140 Sea Ave N)	\$10,788.08	\$1,172.74	\$11,960.82
Lot 11, District Lot 218 Plan NWP4953 (138 Sea Ave N)	\$10,788.08	\$1,172.74	\$11,960.82
Lot 10, District Lot 218 Plan NWP4953 (120 Sea Ave N)	\$10,788.08	\$1,172.74	\$11,960.82
Lot 9, District Lot 218 Plan NWP4953 (110 Sea Ave N)	\$10,788.08	\$1,172.74	\$11,960.82
Lot 8, District Lot 218 Plan NWP4953 (98 Sea Ave N)	\$10,788.08	\$1,172.74	\$11,960.82
Lot 7, District Lot 218 Plan NWP4953 (96 Sea Ave N)	\$10,788.08	\$1,172.74	\$11,960.82
Lot 6, District Lot 218 Plan NWP4953 (94 Sea Ave N)	\$10,754.04	\$1,169.04	\$11,923.08
Lot 5, District Lot 218 Plan NWP4953 (84 Sea Ave N)	\$10,788.08	\$1,172.74	\$11,960.82
Lot 4, District Lot 189 Plan NWP4953 (64 Sea Ave N)	\$10,788.08	\$1,172.74	\$11,960.82
Lot 3, District Lot 189 Plan NWP4953 (50 Sea Ave N)	\$10,788.08	\$1,172.74	\$11,960.82
Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)

Payments to Date	Outstanding Balance
\$13,485.03	\$0.00
\$0.00	\$29,901.88
\$0.00	\$11,960.82
\$0.00	\$11,960.82
\$0.00	\$11,960.82
\$0.00	\$11,960.82
\$0.00	\$11,960.82
\$0.00	\$11,960.82
\$0.00	\$11,923.08
\$0.00	\$11,960.82
\$0.00	\$11,960.82
\$0.00	\$11,960.82
Payments to Date	Outstanding Balance

Lot 2, District Lot 218 Plan NWP4953 (18 Sea Ave N)	\$10,788.08	\$1,172.74	\$11,960.82
Lot 1, District Lot 218 Plan NWP4953 (12 Sea Ave N)	\$10,788.08	\$1,172.74	\$11,960.82

\$0.00	\$11,960.82
\$0.00	\$11,960.82

Storm Extension: 82972 - Warwick Ave N

Actual Cost: \$58,430.00

Completion Date: September 13, 2016

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)
Lot 42, District Lot 218 Plan NWP4953 (51 Warwick Ave N)	\$11,688.50	\$1,270.62	\$12,959.12
Lot 44, District Lot 218 Plan NWP4953 (25 Warwick Ave N)	\$11,685.38	\$1,270.28	\$12,955.66
Lot 45, District Lot 218 Plan NWP4953 (15 Warwick Ave N)	\$11,685.38	\$1,270.28	\$12,955.66
Lot 46, District Lot 218 Plan NWP4953 (5 Warwick Ave N)	\$11,685.38	\$1,270.28	\$12,955.66

Payments to Date	Outstanding Balance
\$0.00	\$12,959.12
\$0.00	\$12,955.66
\$0.00	\$12,955.66
\$0.00	\$12,955.66

Storm Extension: 83129 - Boxer St

Actual Cost: \$26,201.00

Completion Date: April 16, 2017

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)	Payments to Date	Outstanding Balance
Lot 9, District Lot 156 Plan NWP21220 (4192 Boxer St)	\$8,368.34	\$741.81	\$9,110.15	\$0.00	\$9,110.15
Lot 17, District Lot 156 Plan NWP20310 (4204 Boxer St)	\$9,399.58	\$833.22	\$10,232.80	\$0.00	\$10,232.80

Storm Extension: 83059 - 8249 18th Ave

Actual Cost: \$162,887.49

Completion Date: September 6, 2017

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)	Payments to Date	Outstanding Balance
Lot 80, District Lot 25 Plan NWP27683 (8255 18th Ave)	\$30,565.01	\$2,323.83	\$32,888.84	\$0.00	\$32,888.84
Lot 80, District Lot 25 Plan NWP27683 (8263 18th Ave)	\$30,591.42	\$2,325.84	\$32,917.25	\$0.00	\$32,917.25
Lot B, District Lot 25 Plan NWP13564 (8269 18th Ave)	\$30,624.54	\$2,328.35	\$32,952.89	\$0.00	\$32,952.89
Lot B, District Lot 25 Plan NWP13564 (8275 18th Ave)	\$30,401.33	\$2,311.38	\$32,712.72	\$0.00	\$32,712.72

Storm Extension: 83051-9035 Holmes St

Actual Cost: \$164,267.87

Completion Date: September 6, 2017

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)	Payments to Date	Outstanding Balance
Lot 38, District Lot 13 Plan NWP15469 (9015 Holmes St)	\$43,484.79	\$3,306.11	\$46,790.90	\$0.00	\$46,790.90
Lot 23, District Lot 13 Plan NWP3046 (9055 Holmes St)	\$42,262.41	\$3,213.17	\$45,475.58	\$0.00	\$45,475.58
Lot 22, District Lot 13 Plan NWP3046 (9079 Holmes St)	\$42,726.61	\$3,248.46	\$45,975.07	\$0.00	\$45,975.07

Storm Extension: 83135 - 4321 Hurst St

Actual Cost: \$257,514.00

Completion Date: November 21, 2017

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)	Payments to Date	Outstanding Balance
Lot 79, District Lot 149 Plan NWP41112 (4383 Hurst St)	\$31,759.02	\$2,201.67	\$33,960.69	\$0.00	\$33,960.69
Lot 8, District Lot 149 Plan NWP3159 (4373 Hurst St)	\$30,022.74	\$2,081.31	\$32,104.05	\$0.00	\$32,104.05
Lot 1, District Lot 149 Plan BCS2365 (4353 Hurst St)	\$33,485.38	\$2,321.35	\$35,806.73	\$0.00	\$35,806.73
Lot 102, District Lot 149 Plan NWP67188 (4347 Hurst St)	\$17,960.45	\$1,245.10	\$19,205.54	\$0.00	\$19,205.54
Lot 101, District Lot 149 Plan NWP67188 (4343 Hurst St)	\$17,950.52	\$1,244.41	\$19,194.93	\$0.00	\$19,194.93

Lot 39, District Lot 149 Plan NWP34554 (4333 Hurst St)	\$33,024.73	\$2,289.42	\$35,314.15
Lot 38, District Lot 149 Plan NWP34554 (4329 Hurst St)	\$27,020.28	\$1,873.16	\$28,893.44

\$0.00	\$35,314.15
\$0.00	\$28,893.44

Storm Extension: 83145 - 3754 Imperial St

Actual Cost: \$170,193.00

Completion Date: December 18, 2017

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)
Lot C, District Lot 150 Plan NWP15320 (3730 Imperial St)	\$20,140.81	\$1,348.28	\$21,489.08
Lot 33, District Lot 150 Plan NWP17175 (3744 Imperial St)	\$25,809.43	\$1,727.75	\$27,537.18
Lot 32, District Lot 150 Plan NWP17175 (3750 Imperial St)	\$20,162.86	\$1,349.75	\$21,512.61
Lot A, District Lot 150 Plan NWP5034 (3762 Imperial St)	\$19,944.93	\$1,335.16	\$21,280.10
Lot A, District Lot 150 Plan NWP5034 (3770 Imperial St)	\$19,944.93	\$1,335.16	\$21,280.10
Lot 34, District Lot 150 Plan NWP21121 (3776 Imperial St)	\$20,140.81	\$1,348.28	\$21,489.08
Lot 35, District Lot 150 Plan NWP21121 (3786 Imperial St)	\$23,886.38	\$1,599.01	\$25,485.39

Payments to Date	Outstanding Balance
\$0.00	\$21,489.08
\$0.00	\$27,537.18
\$0.00	\$21,512.61
\$0.00	\$21,280.10
\$0.00	\$21,280.10
\$0.00	\$21,489.08
\$0.00	\$25,485.39

Storm Extension: 83143- 7657 Haszard St**Actual Cost: \$127,188.37****Completion Date: June 4, 2018**

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)
Lot 129, District Lot 86 Plan NWP1203 (7650 Haszard St)	\$43,566.91	\$2,285.72	\$45,852.63
Lot A, District Lot 86 Plan NWP7907 (7666 Haszard St)	\$21,392.97	\$1,122.37	\$22,515.34
Lot F, District Lot 85 Plan NWP17541 (7675 Haszard St)	\$21,003.82	\$1,101.96	\$22,105.78
Lot G, District Lot 85 Plan NWP17541 (7665 Haszard St)	\$21,937.34	\$1,150.93	\$23,088.27

Payments to Date	Outstanding Balance
\$0.00	\$45,852.63
\$0.00	\$22,515.34
\$0.00	\$22,105.78
\$0.00	\$23,088.27

Storm Extension: 83189 - Portland St**Actual Cost: \$152,126.00****Completion Date: June 5, 2018**

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)
Lot 10, District Lot 158 Plan NWP2077 (4917 Portland)	\$11,091.13	\$580.93	\$11,672.06
Lot 9, District Lot 158 Plan NWP2077 (4925 Portland St)	\$10,619.15	\$556.21	\$11,175.36
Lot 9, District Lot 158 Plan NWP2077 (4935 Portland St)	\$10,619.15	\$556.21	\$11,175.36
Lot 69, District Lot 158 Plan NWP37845 (4945 Portland St)	\$14,148.07	\$741.05	\$14,889.12
Lot 70, District Lot 158	\$14,148.07	\$741.05	\$14,889.12

Payments to Date	Outstanding Balance
\$0.00	\$11,672.06
\$0.00	\$11,175.36
\$0.00	\$11,175.36
\$0.00	\$14,889.12
\$0.00	\$14,889.12

Plan NWP37845 (4957 Portland St)			
Lot 1, District Lot 158 Plan BCS3712 (4989 Portland St)	\$21,239.94	\$1,112.51	\$22,352.44
Lot E, District Lot 158 Plan NWP24035 (4930 Portland St)	\$28,055.53	\$1,469.49	\$29,525.02

\$0.00	\$22,352.44
\$0.00	\$29,525.02

Storm Extension: 83146 - 4550 Carson St

Actual Cost: \$131,383.00

Completion Date: June 12, 2018

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)
Lot 15, District Lot 157 Plan NWP13355 (4492 Carson St)	\$20,567.18	\$1,064.81	\$21,631.98
Lot 14, District Lot 157 Plan NWP13355 (4506 Carson St)	\$19,211.08	\$994.60	\$20,205.68
Lot 13, District Lot 157 Plan NWP13355 (4516 Carson St)	\$20,175.80	\$1,044.54	\$21,220.34
Lot 12, District Lot 157 Plan NWP13355 (4528 Carson St)	\$20,175.80	\$1,044.54	\$21,220.34
Lot B, District Lot 157 Plan NWP13653 (4538 Carson St)	\$19,036.92	\$985.58	\$20,022.50
Lot D, District Lot 157 Plan NWP13653 (4560 Carson St)	\$15,457.31	\$800.26	\$16,257.57

Payments to Date	Outstanding Balance
\$0.00	\$21,631.98
\$0.00	\$20,205.68
\$0.00	\$21,220.34
\$0.00	\$21,220.34
\$0.00	\$20,022.50
\$0.00	\$16,257.57

Storm Extension: 83190 - Venables St

Actual Cost: \$151,133.00

Completion Date: August 7, 2018

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)	Payments to Date	Outstanding Balance
Lot 1, District Lot 116 Plan NWP2223 (938 Ingleton Ave)	\$32,847.87	\$1,541.35	\$34,389.22	\$0.00	\$34,389.22
Lot 1, District Lot 116 Plan NWP2223 (3918 Venables St)	\$32,847.87	\$1,541.35	\$34,389.22	\$0.00	\$34,389.22
Lot 2, District Lot 116 Plan NWP2223 (3920 Venables St)	\$21,359.31	\$1,002.26	\$22,361.57	\$0.00	\$22,361.57
Lot 2, District Lot 116 Plan NWP2223 (3924 Venables St)	\$21,359.31	\$1,002.26	\$22,361.57	\$0.00	\$22,361.57
Lot 3, District Lot 116 Plan NWP2223 (3944 Venables St)	\$21,359.31	\$1,002.26	\$22,361.57	\$0.00	\$22,361.57

Storm Extension: 83147 - 6192 Elgin St

Actual Cost: \$155,434.00

Completion Date: October 19, 2018

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)	Payments to Date	Outstanding Balance
Lot 39, District Lot 94 Plan NWP15393 (6050 Elgin Ave)	\$13,585.92	\$551.64	\$14,137.56	\$0.00	\$14,137.56
Lot 40, District Lot 94 Plan NWP 15393 (6070 Elgin Ave)	\$13,601.04	\$552.25	\$14,153.30	\$0.00	\$14,153.30
Lot 10, District Lot 94 Plan NWP14348 (6090 Elgin Ave)	\$11,401.42	\$462.94	\$11,864.36	\$0.00	\$11,864.36
Lot 9, District Lot 94	\$11,401.42	\$462.94	\$11,864.36	\$0.00	\$11,864.36

Plan NWP14348 (6108 Elgin Ave)			
Lot 8, District Lot 94 Plan NWP14348 (6126 Elgin Ave)	\$11,401.42	\$462.94	\$11,864.36
Lot 7, District Lot 94 Plan NWP14348 (6142 Elgin Ave)	\$11,401.42	\$462.94	\$11,864.36
Lot 6, District Lot 94 Plan NWP14348 (6158 Elgin Ave)	\$11,401.42	\$462.94	\$11,864.36
Lot 5, District Lot 94 Plan NWP 14348 (6176 Elgin Ave)	\$11,401.42	\$462.94	\$11,864.36
Lot 3, District Lot 94 Plan NWP14348 (6210 Elgin Ave)	\$11,401.42	\$462.94	\$11,864.36
Lot 2, District Lot 94 Plan NWP14348 (6230 Elgin Ave)	\$11,401.42	\$462.94	\$11,864.36
Lot 13, District Lot 94 Plan NWP1117 (6270 Elgin Ave)	\$14,232.87	\$577.91	\$14,810.77

\$0.00	\$11,864.36
\$0.00	\$11,864.36
\$0.00	\$11,864.36
\$0.00	\$11,864.36
\$0.00	\$11,864.36
\$0.00	\$11,864.36
\$0.00	\$14,810.77

Storm Extension: 83191 - Clinton St

Actual Cost: \$106,414.00

Completion Date: October 23, 2018

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)
Lot A, District Lot 158 Plan NWP6023 (5116 Clinton St)	\$18,602.10	\$748.87	\$19,350.98
Lot 2, District Lot 158 Plan NWP2094 (5128 Clinton St)	\$12,336.17	\$496.62	\$12,832.79

Payments to Date	Outstanding Balance
\$0.00	\$19,350.98
\$0.00	\$12,832.79

Lot 1, District Lot 158 Plan LMP4883 (5150 Clinton St)	\$12,349.30	\$497.15	\$12,846.45
Lot 2, District Lot 158 Plan LMP4883 (5166 Clinton St)	\$12,376.77	\$498.26	\$12,875.03
Lot 4, District Lot 158 Plan NWP2094 (5172 Clinton St)	\$12,472.64	\$502.12	\$12,974.76
Lot 90, District Lot 158 Plan NWP63359 (5182 Clinton St)	\$13,345.79	\$537.27	\$13,883.06
Lot 91, District Lot 158 Plan NWP63359 (5188 Clinton St)	\$12,560.56	\$505.66	\$13,066.22

\$0.00	\$12,846.45
\$0.00	\$12,875.03
\$0.00	\$12,974.76
\$0.00	\$13,883.06
\$0.00	\$13,066.22

Storm Extension: 83256 - 6478 Clinton St

Actual Cost: \$148,839.52

Completion Date: November 6, 2018

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)
Lot 19, District Lot 160 Plan NWP15439 (6468 Clinton St)	\$17,296.03	\$675.33	\$17,971.36
Lot 2, District Lot 160 Plan NWP11554 (6492 Clinton St)	\$16,442.94	\$642.02	\$17,084.96
Lot 3, District Lot 160 Plan NWP11554 (6508 Clinton St)	\$16,442.94	\$642.02	\$17,084.96
Lot 4, District Lot 160 Plan NWP11554 (6522 Clinton St)	\$16,442.94	\$642.02	\$17,084.96
Lot 5, District Lot 160 Plan NWP11554 (6536 Clinton St)	\$16,442.94	\$642.02	\$17,084.96
Lot 6, District Lot 160 Plan NWP11554	\$16,442.94	\$642.02	\$17,084.96

Payments to Date	Outstanding Balance
\$0.00	\$17,971.36
\$0.00	\$17,084.96
\$0.00	\$17,084.96
\$0.00	\$17,084.96
\$0.00	\$17,084.96
\$0.00	\$17,084.96

(6550 Clinton St)			
Lot 7, District Lot 160 Plan NWP11554 (6564 Clinton St)	\$16,442.94	\$642.02	\$17,084.96
Lot 8, District Lot 160 Plan NWP11554 (6578 Clinton St)	\$16,442.94	\$642.02	\$17,084.96

\$0.00	\$17,084.96
\$0.00	\$17,084.96

Storm Extension: 83238 - 5040 Pioneer St
Actual Cost: \$113,333.02
Completion Date: November 6, 2018

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)
Lot E, District Lot 33 Plan NWP18813 (4550 Harken Dr)	\$28,333.25	\$1,106.29	\$29,439.54
Lot G, District Lot 33 Plan NWP18813 (5060 Pioneer Ave)	\$28,333.25	\$1,106.29	\$29,439.54
Lot H, District Lot 33 Plan NWP18813 (4559 Grassmere St)	\$28,333.25	\$1,106.29	\$29,439.54

Payments to Date	Outstanding Balance
\$0.00	\$29,439.54
\$0.00	\$29,439.54
\$0.00	\$29,439.54

Storm Extension: 83240 - 6408 Neville St
Actual Cost: \$326,306.12
Completion Date: November 6, 2018

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)
Lot D, District Lot 160 Plan NWP13174 (6364 Neville)	\$20,568.11	\$803.09	\$21,371.21
Lot A, District Lot 160 Plan NWP11280 (6392 Neville St)	\$31,056.74	\$1,212.63	\$32,269.37

Payments to Date	Outstanding Balance
\$0.00	\$21,371.21
\$0.00	\$32,269.37

Storm Extension: 83243 - 6508 Rumble St

Actual Cost: \$202,293.39

Completion Date: November 6, 2018

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)	Payments to Date	Outstanding Balance
Lot 2, District Lot 160 Plan NWP14509 (6436 Rumble St)	\$18,401.40	\$718.49	\$19,119.90	\$0.00	\$19,119.90
Lot 3, District Lot 160 Plan NWP14509 (6450 Rumble St)	\$18,398.11	\$718.36	\$19,116.47	\$0.00	\$19,116.47
Lot 4, District Lot 160 Plan NWP14509 (6464 Rumble St)	\$18,393.49	\$718.18	\$19,111.67	\$0.00	\$19,111.67
Lot 1, District Lot 160 Plan NWP11040 (6478 Rumble St)	\$18,387.55	\$717.95	\$19,105.50	\$0.00	\$19,105.50
Lot 2, District Lot 160 Plan NWP11040 (6492 Rumble St)	\$18,387.55	\$717.95	\$19,105.50	\$0.00	\$19,105.50
Lot 4, District Lot 160 Plan NWP11040 (6522 Rumble St)	\$18,387.55	\$717.95	\$19,105.50	\$0.00	\$19,105.50
Lot 5, District Lot 160 Plan NWP11040 (6536 Rumble St)	\$18,387.55	\$717.95	\$19,105.50	\$0.00	\$19,105.50
Lot 6, District Lot 160 Plan NWP11040 (6550 Rumble St)	\$18,387.55	\$717.95	\$19,105.50	\$0.00	\$19,105.50
Lot 7, District Lot 160 Plan NWP11040 (6564 Rumble St)	\$18,387.55	\$717.95	\$19,105.50	\$0.00	\$19,105.50
Lot 8, District Lot 160 Plan NWP11040 (6578 Rumble St)	\$18,387.55	\$717.95	\$19,105.50	\$0.00	\$19,105.50

Storm Extension: 83245 - 6175 Berwick St

Actual Cost: \$173,672.56

Completion Date: November 6, 2018

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)	Payments to Date	Outstanding Balance
Lot 37, District Lot 93 Plan NWP14586 (6157 Berwick St)	\$25,287.53	\$987.36	\$26,274.89	\$0.00	\$26,274.89
Lot 39, District Lot 93 Plan NWP14586 (6191 Berwick St)	\$25,287.53	\$987.36	\$26,274.89	\$0.00	\$26,274.89
Lot 40, District Lot 93 Plan NWP14586 (6207 Berwick St)	\$24,333.26	\$950.10	\$25,283.36	\$0.00	\$25,283.36
Lot 42, District Lot 93 Plan NWP14586 (6241 Berwick St)	\$23,855.92	\$931.47	\$24,787.39	\$0.00	\$24,787.39
Lot 43, District Lot 93 Plan NWP14586 (6257 Berwick St)	\$25,287.53	\$987.36	\$26,274.89	\$0.00	\$26,274.89
Lot 44, District Lot 93 Plan NWP14586 (6275 Berwick St)	\$24,333.26	\$950.10	\$25,283.36	\$0.00	\$25,283.36

Storm Extension: 83239 - 4205 Castlewood Cres

Actual Cost: \$289,177.53

Completion Date: November 26, 2018

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)	Payments to Date	Outstanding Balance
Lot 31, District Lot 34 Plan NWP14146 (4213 Castlewood Cr)	\$32,130.84	\$1,198.93	\$33,329.77	\$0.00	\$33,329.77
Lot 29, District Lot 34 Plan NWP14146 (4223 Castlewood Cr)	\$32,130.84	\$1,198.93	\$33,329.77	\$0.00	\$33,329.77
Lot 28, District Lot 34 Plan NWP14146 (4229 Castlewood Cr)	\$32,130.84	\$1,198.93	\$33,329.77	\$0.00	\$33,329.77
Lot 27, District Lot 34 Plan NWP14146 (4237 Castlewood Cr)	\$32,130.84	\$1,198.93	\$33,329.77	\$0.00	\$33,329.77
Lot 26, District Lot 34 Plan NWP14146	\$32,130.84	\$1,198.93	\$33,329.77	\$0.00	\$33,329.77

(4245 Castlewood Cr)			
Lot 25, District Lot 34 Plan NWP14146 (4253 Castlewood Cr)	\$32,130.84	\$1,198.93	\$33,329.77
Lot 24, District Lot 34 Plan NWP14146 (4263 Castlewood Cr)	\$32,130.84	\$1,198.93	\$33,329.77
Lot 23, District Lot 34 Plan NWP14146 (4269 Castlewood Cr)	\$32,130.84	\$1,198.93	\$33,329.77

\$0.00	\$33,329.77
\$0.00	\$33,329.77
\$0.00	\$33,329.77

Storm Extension: 83241 - 4069 Clinton St

Actual Cost: \$226,335.48

Completion Date: November 26, 2018

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)
Lot G, District Lot 175 Plan NWP17313 (4015 Clinton)	\$33,142.51	\$1,236.68	\$34,379.19
Lot 1, District Lot 175 Plan NWP21675 (4025 Clinton)	\$30,338.49	\$1,132.05	\$31,470.54
Lot 2, District Lot 175 Plan NWP21675 (4035 Clinton)	\$30,444.26	\$1,136.00	\$31,580.26
Lot 10, District Lot 175 Plan NWP12176 (4045 Clinton)	\$33,104.03	\$1,235.24	\$34,339.28
Lot 9, District Lot 175 Plan NWP12176 (4053 Clinton)	\$24,792.40	\$925.10	\$25,717.51
Lot 8, District Lot 175 Plan NWP12176 (4061 Clinton)	\$24,814.51	\$925.93	\$25,740.43
Lot 6, District Lot 175 Plan NWP12176 (4077 Clinton)	\$24,860.29	\$927.64	\$25,787.93

Payments to Date	Outstanding Balance
\$0.00	\$34,379.19
\$0.00	\$31,470.54
\$0.00	\$31,580.26
\$0.00	\$34,339.28
\$0.00	\$25,717.51
\$0.00	\$25,740.43
\$0.00	\$25,787.93

Storm Extension: 83257 - 5150 Carson St

Actual Cost: \$ 98,470.21

Completion Date: November 26, 2018

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)
Lot 4, District Lot 158 Plan NWP2044 (5164 Carson St)	\$24,617.55	\$918.58	\$25,536.13
Lot 2, District Lot 158 Plan NWP2044 (5136 Carson St)	\$12,308.78	\$459.29	\$12,768.07
Lot 2, District Lot 158 Plan NWP2044 (5122 Carson St)	\$12,308.78	\$459.29	\$12,768.07
Lot 1, District Lot 158 Plan NWP2044 (5108 Carson St)	\$24,617.55	\$918.58	\$25,536.13

Payments to Date	Outstanding Balance
\$0.00	\$25,536.13
\$0.00	\$12,768.07
\$0.00	\$12,768.07
\$0.00	\$25,536.13

Storm Extension: 83283 - 6459 Bryant St

Actual Cost: \$169,927.18

Completion Date: November 26, 2018

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)
Lot 21, District Lot 92 Plan NWP13792 (6449 Bryant St)	\$31,658.02	\$1,181.29	\$32,839.31
Lot 19, District Lot 92 Plan NWP13792 (6471 Bryant St)	\$31,658.02	\$1,181.29	\$32,839.31
Lot 18, District Lot 92 Plan NWP13792 (6481 Bryant St)	\$38,306.31	\$1,429.36	\$39,735.67
Lot 17, District Lot 92 Plan NWP13792 (6311 Lakeview Av)	\$36,646.79	\$1,367.44	\$38,014.23

Payments to Date	Outstanding Balance
\$0.00	\$32,839.31
\$0.00	\$32,839.31
\$0.00	\$39,735.67
\$0.00	\$38,014.23

Storm Extension: 83237 - 7629 Stanley Cres

Actual Cost: \$128,189.25

Completion Date: February 22, 2019

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)	Payments to Date	Outstanding Balance
Lot 150, District Lot 86 Plan NWP24948 (6200 Buckingham Dr)	\$20,769.90	\$618.57	\$21,388.47	\$0.00	\$21,388.47
Lot 149, District Lot 86/91 Plan NWP24948 (6210 Buckingham Dr)	\$22,512.51	\$670.47	\$23,182.98	\$0.00	\$23,182.98
Lot 148, District Lot 86 Plan NWP24947 (6210 Buckingham Dr)	\$24,830.57	\$739.50	\$25,570.07	\$0.00	\$25,570.07
Lot 3, District Lot 86 Plan NWP18636 (7639 Stanley Cr)	\$20,106.93	\$598.82	\$20,705.75	\$0.00	\$20,705.75
Lot 4, District Lot 86 Plan NWP18636 (7649 Stanley Cr)	\$20,106.93	\$598.82	\$20,705.75	\$0.00	\$20,705.75

Storm Extension: 83242 - 7775 Goodlad St

Actual Cost: \$375,847.52

Completion Date: February 22, 2019

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)	Payments to Date	Outstanding Balance
Lot A, District Lot 90 Plan NWP68357 (7761 Goodlad St)	\$26,674.21	\$794.41	\$27,468.62	\$0.00	\$27,468.62
Lot B, District Lot 90 Plan NWP68357 (7763 Goodlad St)	\$26,753.10	\$796.76	\$27,549.86	\$0.00	\$27,549.86
Lot 98, District Lot 90 Plan NWP29724 (7767 Goodlad St)	\$26,780.23	\$797.57	\$27,577.80	\$0.00	\$27,577.80
Lot 100, District Lot 90 Plan NWP29724 (7783 Goodlad St)	\$26,794.63	\$798.00	\$27,592.62	\$0.00	\$27,592.62
Lot 101, District Lot 90 Plan NWP29724 (7797 Goodlad St)	\$27,020.78	\$804.73	\$27,825.51	\$0.00	\$27,825.51

Lot J, District Lot 90 Plan NWP17672 (7805 Goodlad St)	\$26,734.28	\$796.20	\$27,530.48
Lot K, District Lot 90 Plan NWP17672 (7813 Goodlad St)	\$26,734.28	\$796.20	\$27,530.48
Lot 147, District Lot 90 Plan NWP39323 (7823 Goodlad St)	\$26,761.13	\$797.00	\$27,558.13
Lot 148, District Lot 90 Plan NWP39323 (7835 Goodlad St)	\$26,761.13	\$797.00	\$27,558.13
District Lot 90 Plan NWP21440 (7845 Goodlad St)	\$25,583.02	\$761.91	\$26,344.93
Lot 4, District Lot 90 Plan NWP21440 (7853 Goodlad St)	\$27,715.03	\$825.41	\$28,540.43
Lot 5, District Lot 90 Plan NWP21440 (7863 Goodlad St)	\$26,840.85	\$799.37	\$27,640.23
Lot 6, District Lot 90 Plan NWP21440 (7873 Goodlad St)	\$27,878.62	\$830.28	\$28,708.90

\$0.00	\$27,530.48
\$0.00	\$27,530.48
\$0.00	\$27,558.13
\$0.00	\$27,558.13
\$0.00	\$26,344.93
\$0.00	\$28,540.43
\$0.00	\$27,640.23
\$0.00	\$28,708.90

Completion Date: February 22, 2019

[illegible]

Storm Extension: 83248 - 5661 Bessborough

Actual Cost: \$110,879.69

Completion Date: February 22, 2019

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)	Payments to Date	Outstanding Balance
Lot 97, District Lot 218 Plan NWP48145 (5691 Bessborough)	\$19,814.98	\$590.13	\$20,405.11	\$0.00	\$20,405.11
Lot 96, District Lot 218 Plan NWP48145 (5681 Bessborough)	\$15,920.33	\$474.14	\$16,394.46	\$0.00	\$16,394.46
Lot 11, District Lot 189 Plan NWP4953 (5655 Bessborough)	\$13,117.01	\$390.65	\$13,507.66	\$0.00	\$13,507.66
Lot 10, District Lot 189/218 Plan NWP4953 (5649 Bessborough)	\$26,224.37	\$781.01	\$27,005.38	\$0.00	\$27,005.38
Lot 9, District Lot 189 Plan NWP4953 (5641 Bessborough)	\$24,243.09	\$722.01	\$24,965.09	\$0.00	\$24,965.09

Storm Extension: 83250 - 4532 Victory St

Actual Cost: \$266,633.15

Completion Date: February 22, 2019

Benefitting Parcel	Fee on Completion Date	Interest Accrued (Effective Feb 1, 2020)	2020 Rate (Bylaw)	Payments to Date	Outstanding Balance
Lot 13, District Lot 149 Plan NWP16262 (7220 Charlford Ave)	\$45,196.56	\$1,346.04	\$46,542.61	\$0.00	\$46,542.61
Lot 12, District Lot 149 Plan NWP14268 (7262 Charlford Ave)	\$37,294.53	\$1,110.70	\$38,405.23	\$0.00	\$38,405.23

Lot 11, District Lot 149 Plan NWP14268 (7288 Charlford Ave)	\$37,294.53	\$1,110.70	\$38,405.23
Lot 10, District Lot 149 Plan NWP14268 (7316 Charlford Ave)	\$37,294.53	\$1,110.70	\$38,405.23
Lot 9, District Lot 149 Plan NWP14268 (7350 Charlford Ave)	\$37,294.53	\$1,110.70	\$38,405.23
Lot 8, District Lot 149 Plan NWP14268 (7384 Charlford Ave)	\$37,294.53	\$1,110.70	\$38,405.23

\$0.00	\$38,405.23
\$0.00	\$38,405.23
\$0.00	\$38,405.23
\$0.00	\$38,405.23