



FINANCIAL MANAGEMENT COMMITTEE

HIS WORSHIP, THE MAYOR
AND COUNCILLORS

SUBJECT: GRANT APPLICATIONS

RECOMMENDATION:

- 1. THAT Council approve the grant recommendations, as outlined in this report.

REPORT

The Financial Management Committee, at its meeting held on 2018 May 23, considered the following grant applications, and submits its recommendations for Council's approval:

- | | | |
|----------------|---|-------------------------|
| #18.18. | Odyssey of the Mind
<i>World Finals</i>
<i>Buckingham Elementary – Division 2 “Structural Problem”</i>
<i>Buckingham Elementary – Division 2 “Vehicle Problem”</i>
<i>Montecito Elementary – Division 1 “Technical Problem”</i>
<i>Montecito Elementary – Division 1 “Classics Problem”</i>
<i>Parkcrest Elementary – Division 2 “Technical Problem”</i>
<i>St. Michael’s Elementary – Division 1 “Performance Problem”</i> | \$1,000 per team |
|----------------|---|-------------------------|

An application was received from Ms. Holly Lloyd, Head Teacher/Coach, Montecito Elementary School, requesting a grant to assist with travel expenses for six teams from four Burnaby schools to participate at the Odyssey of the Mind World Finals competition to be held on 2018 May 23–26 at Iowa State University.

Request: Unspecified	CPA: 2017 - \$4,000 (\$1,000 per school) 2016 - \$2,000 (\$1,000 per school) 2015 - \$2,000 (\$1,000 per school)
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Copy: City Manager
 Director Corporate Services
 Director Engineering
 Director Finance
 Director Parks, Rec. & Cult. Services
 Sign Shop

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18.19. Burnaby Meals on Wheels \$9,000
Meal Delivery Service

An application was received from Burnaby Meals on Wheels requesting a grant to assist with the cost of providing home delivery service of nutritious hot and/or frozen meals to Burnaby residents who cannot prepare meals for themselves.

Request: \$9,000
CPA: 2017 - \$9,000
2016 - \$9,000
2015 - \$9,000

#18.20. Burnaby Community Services \$28,000
Core Programs and Publications

An application was received from Burnaby Community Services requesting a grant to assist with the cost of services and programs provided by the Society for 2018. Programs and services include: the Burnaby Camping Bureau (\$6,000), publications not included in the in-kind printing grant requested separately (\$9,000), Seniors Transportation (\$8,000), and the Burnaby Christmas Bureau (\$5,000).

Request: \$28,000
CPA: 2017 - \$28,000
2016 - \$28,000
2015 - \$28,000

#18.21. Burnaby Community Services \$25,000
*Burnaby Recreation Credit Program
(2018 and 2017 Supplemental)*

An application was received from Burnaby Community Services requesting a grant to assist with the fixed costs (\$17,000) of administering the Burnaby Parks, Recreation and Cultural Services Recreation Credit Program for 2018, as well as a supplemental balance of \$7,296 for 2017. The Recreation Credit Program provides low-income residents with credits that can be used towards Burnaby Parks, Recreation and Cultural Services programs and admissions.

Request: \$24,296
CPA: 2017 - \$17,000
2017 - \$7,296 Supplemental Grant
2016 - \$17,000
2016 - \$7,912 Supplemental Grant
2015 - \$17,000
2015 - \$8,720 Supplemental Grant

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#18.23. Cerebral Palsy Association of BC DENIED
Campership Program

An application was received from the Cerebral Palsy Association of BC requesting a grant to support promoting and delivering its Campership Program in Burnaby. The Campership Program provides assistance to enable children, youth and adults living with cerebral palsy to attend accessible summer camp or other vacation in BC. Program benefits include: summertime learning for children, recreational opportunities, increased social integration, and respite for caregivers. There are approximately 450 individuals with cerebral palsy living in Burnaby.

Request: \$3,000
CPA: 2017 - Denied
2016 - No Application
2015 - No Application

#18.24. Big Sisters of BC Lower Mainland \$5,000
Mentoring Programs

An application was received from Big Sisters of BC Lower Mainland requesting a grant in support of mentoring services provided by the organization to girls in Burnaby for 2018.

Request: \$5,000
CPA: 2017 - \$5,000
2016 - \$5,000
2015 - \$4,000

#18.25.p Burnaby Arts Council \$1,500 in-kind
*4th Annual Summer Arts Festival and
3rd Annual Park's Edge Paint Off*

An application was received from the Burnaby Arts Council requesting an in-kind grant for printing of signage for the 4th Annual Summer Arts Festival and 3rd Annual Park's Edge Paint Off. The Annual Summer Festival is a one day community event held outside the Deer Lake Gallery on Saturday, 2018 July 7. The event includes an artisan market, outdoor sculpture exhibition, live painting competition, kids' hand-on workshop and face painting. The Annual Park's Edge Paint Off is a wonderful addition to the Festival which features local artists competing to win. Live entertainment features the Burnaby International Folk Dancers, fiddlers, pianist, and other emerging young musicians. All proceeds from the events will go towards providing community support, resources and programming services to a diverse membership of individuals and arts groups, as well as improving and promoting the arts in the City of Burnaby.

Request: \$1,500 in-kind printing
CPA: 2018 - \$1,000 in-kind printing
(2018 Arts BC Conference)
2017 - \$1,000 in-kind printing
2016 - \$1,000 in-kind printing
(Deer Lake Craft Festival - Fall)
2015 - No Application

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#18.26. Burnaby Neighbourhood House - North House DENIED
Welcoming Place Program

An application was received from the Burnaby Neighbourhood House requesting a grant to support its North House Welcoming Place Program. This program provides a storefront as a hub of information and resources for socially isolated and low income residents. Highlights of the North House’s work include: a digital literacy café, seniors’ drop-in centre, family drop-in centre, the math buddies program in partnership with Big Brothers, and a youth leadership program for 13 to 17 year olds promoting community engagement and volunteerism.

Request: \$25,000
CPA: 2017 - \$20,000
2016 - No Application
2015 - Denied

#18.27. Crisis Intervention and Suicide Prevention Centre of BC \$4,000
Programs and Services

An application was received from the Crisis Intervention and Suicide Prevention Centre of BC requesting a grant to assist with the cost of providing crisis intervention and suicide prevention programs and services to Burnaby residents. Programs and services include: a 24/7 distress line and online distress chat service; mental health and suicide support workshops for youth; and suicide prevention workshops for health care workers, school staff, police, emergency services staff, youth workers, and older adult care providers.

Request: \$4,000
CPA: 2017 - \$5,000
2016 - Denied
2015 - Denied

Respectfully submitted,

Councillor D. Johnston,
Chair

Councillor C. Jordan,
Vice Chair