



Item.....
Meeting2018 Mar 26

COUNCIL REPORT

TO: CITY MANAGER DATE: 2018 March 22
FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES FILE: 62500-01
SUBJECT: 2018 MARCH - PARKS, RECREATION AND CULTURAL SERVICES CAPITAL FUNDING BYLAW
PURPOSE: To request a Capital Reserve Fund Bylaw to finance Parks projects.

RECOMMENDATION:

- 1. THAT Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$1,455,000 to finance the projects included in the Capital Plan, as outlined in the attached report.

REPORT

At its 'Open' meeting of 2018 March 21, the Parks, Recreation and Culture Commission received the attached report and adopted the recommendation contained therein.

Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:tc
Attachment
2018 March – Parks, Recreation & Cultural Services Capital Funding Bylaw (2018.03.26)

Copied to: Director Finance
City Solicitor



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COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION AND CULTURE
COMMISSION

DATE: 2018 Mar 21

FROM: DIRECTOR PARKS, RECREATION AND
CULTURAL SERVICES

FILE: 62500-01

SUBJECT: 2018 MARCH - PARKS, RECREATION AND CULTURAL SERVICES
CAPITAL FUNDING BYLAW

PURPOSE: To request a Capital Reserve Fund Bylaw to finance the projects outlined in this report.

RECOMMENDATION:

1. **THAT** the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$1,455,000 to finance the projects outlined in this report.

REPORT**INTRODUCTION**

Bylaw funding approval is being requested to enable work to go ahead on the projects listed below. Expenditure for all projects is planned for 2018, subject to operating conditions.

POLICY SECTION

The projects identified in this report contribute to the Corporate Strategic Plan by providing:

- safe facilities
- improvements to the environment, and
- constructing and maintaining the Parks infrastructure to meet community needs.

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 Services Capital Funding Bylaw

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1. **Access Improvements (DPW.0358) \$50,000 (estimated)**
 Improvement to connections between activity sites and parking to allow wheelchair and stroller mobility. The work includes curb cuts, path hardening, width of entry gates, accessible pads under benches, picnic tables and washroom access routes.
2. **Bear Proof Garbage Containers (DPW.0351) \$25,000 (estimated)**
 This replaces regular garbage barrels with bear proof containers in select bear sighting areas. Sites are selected based on public input and staff knowledge of problem areas.
3. **Tennis Courts (DPW.0344) \$185,000 (estimated)**
 Resurfacing, fencing, gates, benches and net replacements as required. Sites for 2018 include Lou Moro Park, Ron McLean Park, Burnaby South Memorial Park and other locations based on public complaints and input.
4. **Goal Post Replacement (DPY.0099) \$135,000 (estimated)**
 Replacement of goal posts at numerous sports field locations. This includes removal of old posts and ground sleeves, purchase of new goals landscaping of disturbed area and reinstallation of new sleeves as required.
5. **Still Creek Works Yard (DPX.0214) \$40,000 (estimated)**
 Increase secure storage capability and work space modifications for project preparation.
6. **Bike Skills Area (DPW.0364) \$30,000 (estimated)**
 Replacement of the structural fill compaction and shaping of grades to meet original specifications as well as replacement of structural timbers on jumps and ramps to maintain safety standards.
7. **Swangard Stadium Improvements (DPX.0203, DPX.0202, DPY.0091) \$250,000 (estimated)**
 Swangard Stadium is used by community groups to host special events and festivals that entertain, foster community spirit and pride and bring the community and surrounding region together. Annually over 75 events are hosted attracting over 100,000 visitors. There are three components to this project:
 - Remove and replace damaged drain covers and field facility infrastructure that requires replacement due to end of life or wear and tear (\$75,000).

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- Replace the out of warranty stereo and amplification equipment which will include addition of speaker cabinets directed at the back concourse and additional speaker cabinets directed at track level. Two new high quality wireless microphones, capability for 2 wireless microphones as well as 2 new amps in both press boxes are included. (\$75,000).
- Purchase of mobile bleachers to provide additional seating for Swangard Stadium events (\$100,000).

8. Recreation Equipment (DPY.0095) \$300,000 (estimated)

This is for new and replacement equipment for the enhancement of customer experience in recreation facilities and services. Examples include arena equipment, lockers, lobby furniture, aquatic and program equipment. Life expectancies of this equipment vary depending on wear and tear, technological advancement and patron expectations.

9. Fitness Equipment (DPY.0086) \$300,000 (estimated)

This is for new and replacement athletic and fitness equipment for facility and community programs as well as the weight rooms at all facilities. Examples include strength machines, free weights and racks, stationary bicycles, treadmills, stair machines, studio equipment for fitness classes and yoga, replacement backboards or standards and nets, goals for hockey. Life expectancies of this equipment are variable depending on wear and tear, technological advancement and patron expectations.

10. Sport Field/Outdoor Sports Equipment (DPY.0094) \$90,000 (estimated)

This is for new and replacement equipment for the Sports Fields and Outdoor programs. Examples include goals used for field lacrosse and field hockey, bleachers, kayaks, canoes. Life expectancies of this equipment are variable depending on wear and tear, technological advancement and patron expectations.

11. Safety and Security (DPY.0096) \$50,000 (estimated)

This is for new and updated safety and security equipment, installations and building/property features at recreation facilities. Examples include expanding our video surveillance and improving our video quality which assist in deterring and investigating incidents of crime such as theft and assault. Facility improvements incorporate CPTED principles to improve patron and staff safety.

These expenditures are included in the 2018 – 2022 Provisional Financial Plan and sufficient Capital Reserve Funds are available to finance the capital projects outlined in this report.

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RECOMMENDATION

It is recommended that the Parks, Recreation and Culture Commission recommend Council authorize the City Solicitor to bring forward a Capital Reserve Fund Bylaw in the amount of \$1,455,000 to finance the 11 projects outlined in this report.



Dave Ellenwood
DIRECTOR PARKS, RECREATION and CULTURAL SERVICES

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