

COUNCIL REPORT

TO: CITY MANAGER

DATE: 2018 December 05

FROM: DIRECTOR FINANCE

FILE: *Reference:* 5820-20 Tender #170-09/18 (CA-3038)

SUBJECT: CONTRACT INCREASE BOUNDARY ROAD WATERMAIN UPGRADE PROJECT

PURPOSE: To obtain Council approval to increase the value of the existing contract for the Boundary Road Watermain Upgrade Project.

RECOMMENDATION:

1. THAT Council approve a contract increase of \$105,502.95 including GST in the amount of \$5,023.95 to PW Trenchless Construction Inc. for a total value of \$523,534.20 including taxes in the amount of \$24,930.20 as outlined in this report. Final payment will be based on the actual quantity of goods and services delivered and unit prices as tendered.

REPORT

On 2018 October 31, the City awarded a contract to PW Trenchless Construction Inc. for the Boundary Road Watermain Upgrade Project in the amount of \$418,031.25 including GST in the amount of \$19,906.25.

The original tender included, as optional work, a section of watermain on Lougheed Highway extending from the Boundary Road watermain to an existing section of watermain on Lougheed Highway located approximately 80 metres east of the Boundary Road main. The original award did not include this optional work. Engineering has reviewed the proposed change of scope and confirms it appropriately addresses the City's needs at a fair cost. The Director Engineering concurs with this recommendation.

Funding for this requirement is included in the 2018 – 2022 Financial Plan under the following WBS element: EJA.3008 (\$100,500).

Noreen Kassam, CPA, CGA DIRECTOR FINANCE

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