



FINANCIAL MANAGEMENT COMMITTEE

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

**SUBJECT: 2017 PLANNING CAPITAL BYLAW FUNDING REQUEST – ACCESS
IMPROVEMENT PROGRAM**

RECOMMENDATION:

1. THAT Council authorize the City Solicitor to bring forward a Capital Reserves Bylaw in the amount of \$75,573.83 (including GST \$3,373.83) to finance the access improvement projects at City facilities, as outlined in Section 1.0 of this report.

REPORT

The Financial Management Committee, at its meeting held on 2017 June 20, received and adopted the *attached* report seeking Council's approval for bylaw funding for the 2017 Access Improvement Program (Edmonds Community Centre, Shadbolt Centre for the Arts, Bob Prittie Library, Willingdon Heights Community Centre, and Burnaby Lakes Sports Complex West).

Respectfully submitted,

Councillor D. Johnston
Chair

Councillor C. Jordan
Vice Chair

Copied to:	City Manager Director Planning & Building Director Finance City Solicitor
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Meeting 2017 Jun 20

COMMITTEE REPORT

TO: CHAIR AND MEMBERS
FINANCIAL MANAGEMENT COMMITTEE

DATE: 2017 June 14

FROM: DIRECTOR PLANNING AND BUILDING

FILE: 1750 20
Reference: BAAC

SUBJECT: 2017 PLANNING CAPITAL BYLAW FUNDING REQUEST - ACCESS IMPROVEMENT PROGRAM

PURPOSE: To request bylaw funding for the 2017 Access Improvements Program.

RECOMMENDATION:

1. **THAT** Financial Management Committee recommend Council authorize the City Solicitor to bring forward a Capital Reserves Bylaw in the amount of \$75,573.83 (including GST \$3,373.83) to finance the access improvement projects at City facilities as outlined in Section 1.0 of this report.

REPORT

On 2017 February 1, Council approved the proposed Burnaby Access Advisory Committee's (BAAC) 2017 Work Plan. The BAAC provides advice and direction to City staff on access and inclusion issues in Burnaby, and facilitates initiatives directed towards the improvement of City of Burnaby services and facilities to better accommodate persons with disabilities. The 2017 Work Plan includes various accessibility improvement projects as outlined in this report.

1.0 2017 ACCESS PROGRAM

Through the 2017 Work Plan staff, have identified priority accessibility and inclusion improvements at the following City facilities:

1.1 Edmonds Community Centre

Three projects will be completed at the Edmonds Community Centre to improve accessibility. Automatic doors will be installed at the accessible washroom on the main floor of the Centre, as well as at two accessible change room stalls in the Fred Randall Pool. The Centre will also purchase a stainless steel gurney to assist with transferring patrons with mobility issues in the Fred Randall Pool area.

1.2 Shadbolt Centre of the Arts

The Shadbolt Centre of the Arts will be upgraded with installation of automatic doors on the entrances to the south end washrooms. Currently, only washrooms at the north end of the building have automatic doors.

To: Financial Management Committee
From: Director Planning and Building
Re: 2017 Planning Capital Bylaw Funding Request -
Access Improvement Grants
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1.3 Bob Prittie Library

The large and small study rooms on the second floor of Bob Prittie Library will be renovated to increase the size and improve the configuration of the rooms. These renovations will improve the accessibility of these high demand spaces.

1.4 Willingdon Heights Community Centre

The pathway from the handicap spaces in the Willingdon Heights Community Centre’s parking lot to the Centre’s main entrance will be improved.

1.5 Burnaby Lakes Sports Complex West

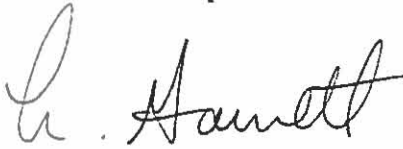
Accessibility upgrades to the sinks in multiple change rooms at the Burnaby Lakes Sports Complex West will be completed.

This report requests Council expenditure approval to advance accessibility improvement projects for City facilities as identified in the 2017 Work Plan. These expenditures are included in the approved 2017 – 2021 Financial Plan and sufficient Capital Reserves are available to fund the capital projects outlined in this report.

2.0 RECOMMENDATION

The City continues to enhance accessibility of its facilities and inclusion in services for all Burnaby residents. In 2017, this includes accessibility and inclusion improvements at several City facilities in each of Burnaby’s four quadrants.

As such, it is recommended that the Financial Management Committee recommend Council authorize the City Solicitor to bring forward a Capital Reserves Bylaw in the amount of \$75,573.83 (including GST \$3,373.83) to finance the accessibility improvement projects at City facilities, as outlined in this report.



for: Lou Pelletier, Director
PLANNING AND BUILDING

CS:sa

Copied to: City Manager