



Item
Meeting 2017 Apr 24

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2017 Apr 20

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: 2017/2018 FACILITY USE, PROGRAM AND SERVICES FEE SCHEDULE

PURPOSE: To request approval of the 2017/2018 Facility Use Fee Schedule.

RECOMMENDATIONS:

1. **THAT** the 2017/2018 Facility Use Fee Schedule (Attachment #1) be approved as outlined in this report.
2. **THAT** the City Solicitor be requested to bring forward the necessary amendments to the following bylaws for consideration:
 - Burnaby Recreation Fees and Admissions Bylaw 2017
 - Burnaby Shadbolt Centre and Burnaby Art Gallery Rental Fee Bylaw 2017
 - Burnaby Village Museum Fees Bylaw 2017

REPORT

At its 'Open' meeting of 2017 April 19, the Parks, Recreation and Culture Commission received the attached report and adopted the three recommendations contained therein.

Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:km
Attachment



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COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION &
CULTURAL SERVICES

SUBJECT: 2017/2018 FACILITY USE, PROGRAM AND SERVICES FEE
SCHEDULE

RECOMMENDATIONS:

1. **THAT** the 2017/2018 Facility Use Fee Schedule (Attachment #1) be recommended to Council for approval as outlined in this report.
2. **THAT** the 2017/2018 Non-Bylaw Program and Service Fees (Attachment #2) be approved as outlined in this report.
3. **THAT** Council be requested to authorize the City Solicitor to bring forward the necessary amendments to the following bylaws for consideration:
 - Burnaby Recreation Fees and Admissions Bylaw 2017
 - Burnaby Shadbolt Centre and Burnaby Art Gallery Rental Fee Bylaw 2017
 - Burnaby Village Museum Fees Bylaw 2017

REPORT

Each spring Commission receives a report outlining the recommended fee structure for the upcoming year's Recreation and Cultural services. The fees are effective September 01 of each year. They are established at this time to enable staff to program for the fall session using current fees and prepare the Provisional budget for the upcoming year. The 2017/2018 rates will be advertised in the Fall/Winter Leisure Guide which is distributed 2017 August.

The Fee Process

Each year two documents are produced as part of the fees and charges process. The Facility Use Fee Schedule, Bylaw Fees, (Attachment #1) (distributed under separate cover) establishes rates for admissions and allotments and council approval is required. The Non-Bylaw Program and Service Fee document (Attachment #2) (distributed under separate cover) establishes rates for programs and services and is approved by Commission annually.

To: Parks, Recreation & Culture Commission
 From: Director Parks, Recreation & Cultural Services
 Re: 2017/2018 FACILITY USE, PROGRAM AND
 SERVICES FEE SCHEDULE

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A thorough market survey was completed in 2016 comparing Burnaby's admission rates, allotment rates and program fees to those of other local cities. The surveys are undertaken to ensure that Burnaby's rates are reasonable and competitive with similar programs and services in nearby municipalities. This process takes place every second year. If warranted, adjustments to rates are proposed and in some cases scheduled for incremental increases over a 3 to 5 year period.

Proposed Fees

It is recommended that a 2.0% overall increase be applied to the majority of the 533 2017/2018 Bylaw and Non-Bylaw fees. The exceptions to the 2.0% increase occur when market research illustrates that Burnaby's fees are no longer mid-market and an adjustment is required above or below the recommended increase. There are 60 fees recommended for increase over the rate of inflation (Attachment #3). These cover a range of service areas such as youth sports, adult sports, gym, arena and turf rentals.

The allotment and program fees that are recommended to increase more than 2.0% cover a range of service areas that include some swim lessons, preschool programs, outdoor sports facilities and gymnasiums rentals. In a few cases, new fees are being proposed for new service areas, or to fine tune the current fee structure based on allotment user needs. There are 16 new fees this year (Attachment #3).

It is recommended that 110 fees from a range of service areas be maintained at their current level, as market research and demand indicates the inflationary fee increase would not be appropriate.

In summary, the majority of fees are recommended to increase by 2.0% to keep up with the cost of providing services. The recommended adjustments will continue our practice of providing convenient, quality services at fair and competitive pricing.



Dave Ellenwood
 DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

TS:lw:tc

Attachments (3)

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Bylaw Fee Changes 2017-2018

Increase Above Inflation

Activity Rentals

	Current Fee		% Increase	Explanation of Variance
(pg 4) School Gymnasiums - Private Non-profit community groups or informal community groups with a membership of 60% or more Burnaby residents or employees/employers of a Burnaby based company. Youth and Adult / Mixed ages membership				
Elementary School Gym	\$69.86 /hr.	\$73.35/hr.	5.0%	Below Median
Secondary School Gym	\$128.46/hr.	\$134.88/hr.	5.0%	Below Median

Rentals

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 4) School Gymnasiums - Preferred Non-profit community groups or informal community groups with a membership of 60% or more Burnaby residents or employees/employers of a Burnaby based company. Adult / Mixed ages membership				
Elementary School	\$28.16 /hr.	\$33.79 /hr.	20.0%	Multi-year plan to bring rates in line with SD #41
Secondary School – Alpha, Cariboo, Mariborough(w), Burnaby North(sm)	\$35.28 /hr.	\$42.34 /hr.	20.0%	Multi-year plan to bring rates in line with SD #41
Secondary School – Burnaby North (lg)	\$41.91 /hr.	\$50.29 /hr.	20.0%	Multi-year plan to bring rates in line with SD #41

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Outdoors

	Current Fee	2017/2018	% Increase	Explanation of Variances
(pg 10) Sport Field Private Allotment "E" Artificial Turf Youth				
Prime time	\$53.35/hr.	\$56.55 /hr.	6.0%	Year 3 of a 3 year plan
Non-Prime time	\$44.45 /hr.	\$47.12 /hr.	6.0%	Year 3 of a 3 year plan
(pg 11) Sport Field Preferred Allotment General Use Artificial Turf Youth				
Prime time	\$19.96 /hr.	\$21.16 /hr.	6.0%	Year 3 of a 3 year plan
Non-Prime time	\$19.96 /hr.	\$21.16 /hr.	6.0%	Year 3 of a 3 year plan
No Show – Burnaby Lake West only	\$19.96 /hr.	\$21.16 /hr.	6.0%	Year 3 of a 3 year plan
Tournament – per Artificial Field				
Tournament (8 hours)	\$120.87 /hr.	\$132.96/day	10.0%	Year 1 of a 2 year plan
Additional Hour	\$20.14 /hr.	\$22.15/hr.	10.0%	Year 1 of a 2 year plan
(Pg 12) Adult Allotments "E" – Artificial Turf				
Prime Time	\$41.36 /hr.	\$43.84 /hr.	6.0%	Below Median
Non – Prime Time	\$29.63 /hr.	\$31.41 /hr.	6.0%	Below Median
Ultra Non – Prime Time	\$22.23 /hr.	\$23.56 /hr.	6.0%	Below Median
(Pg. 14) Commercial Filming Fees Movie Filming – Outdoor Parks Non – Filming day	\$230.91	288.64	25%	Below Median
Parking Lots Small (up to 99 spots)	\$219.59	\$274.49	25%	Below Median
(Pg 18) Outdoor Special Events				
Level 1	\$62.97	\$66.12	5.0%	Below Median
Level 2	\$167.90/event	\$176.30/event	5.0%	Below Median

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Bylaw Fee Changes 2017-2018

Increase Above Inflation

Arenas

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 26) Ice Rental (All arenas) Private/Commercial Rentals Non – prime time (all arenas)	\$155.11	\$167.52	8.0%	Year 1 of a 3 year plan
(pg 27) Special Events Burnaby Lake & Kensington Arena				
Per hour cost Private	\$199.21 /hr.	\$213.15	7.0%	Below Median
Non profit	\$114.65 /hr.	\$121.53	6.0%	Below Median
Set Up / Take Down Private	\$104.62	\$108.80	4.0%	Below Median

Bylaw Fee Changes 2017-2018

New Fees

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 19) Racquetball/Squash Single Player Practice	NEW	\$6.19		1 bActive Drop - In
(pg. 33) Burnaby Village Museum Private Rentals – Intimate Outdoor Wedding	NEW	\$186.05		
(pg 32) Shadbolt Festival – Attendance Under 5000 Community Organization		\$6.00/hr.		
Artisans		\$11.00/hr.		
Vendors		\$15.00/hr.		
Shadbolt Festival – Attendance Over 5000 Community Organization		\$12.00/hr.		
Artisans		\$22.00/hr.		
Vendors		\$30.00/hr.		

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Preschool

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 1)Parent & Tot Programs Level 1	\$4.86	\$5.09	4.7%	Below median
Sports Programs - Level 2	\$5.81	6.09	4.9%	Below median
Core Programs - Level 3	\$6.00	\$6.15	2.5%	Below median
Specialty Programs - Level 4	\$7.38	\$7.57	2.6%	Below median

Non-Bylaw Fee Changes 2017-2018

Increase Above Inflation

Children/Youth Sports

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 3) Level 1 Weightroom/Yoga	\$5.30	\$5.85	10.4	Below median
Level 2 Gymnastics	\$6.10	6.70	9.9%	Below median
Level 3 Martial Arts	\$5.95	6.25	5.1%	Below median
(pg.3) Level 2 General Sports	\$4.25	\$4.70	10.6%	Below median

Children/Youth Social

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg.3) Level 2 General Programs- Moderate Costs	\$5.05	\$5.55	9.9%	Below median
Level 3 Specialized Programs- Moderate Costs	\$5.70	\$6.25	9.7%	Below median

Adult Sports

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 6) Level 2 Tai Chi	\$6.00	\$6.60	10.0%	Below median
Level 3 Gymnastics	\$6.30	\$6.95	10.4%	Below median
Level 4 Yoga	Weight Room \$6.55	\$7.20	9.9	Below median

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Non-Bylaw Fee Changes 2017-2018

Increase Above Inflation

Table Tennis

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 7)				
Adult Drop-In	\$3.95	\$4.19	6.0%	Below median
Adult Punchcard	\$35.50	\$37.80	6.5%	Below median
Adult 1 month pass	\$35.50	\$37.80	6.5%	Below median
Adult 4 month pass	\$106.50	\$113.40	6.5%	Below median
Annual pass	\$255.60	\$272.15	6.5%	Below median
Senior/Student Drop-In	\$2.95	\$3.14	6.4%	Below median
Senior/Student Punchard	\$26.60	\$28.40	6.8%	Below median
Senior/Student 1 month pass	\$26.60	28.40	6.8%	Below median
Senior/Student 4 month pass	\$79.80	\$85.20	6.8%	Below median
Senior/Student Annual pass	\$191.50	\$204.50	6.8%	Below median

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Seniors

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 08)				
Fitness Class Drop - In	\$3.14	\$3.48	10.9%	Below median
Fitness Class Punchcard	\$28.30	\$31.30	10.6%	Below median
Yoga	\$4.30	\$4.70	9.3%	Below median
Zumba	\$5.55	\$6.00	8.1%	Below median

Outdoor Programs

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 11)				
School Canoe Lessons	\$4.65	\$4.90	5.4%	Below median

Non-Bylaw Fee Changes 2017-2018

Increase Above Inflation

Aquatics

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 12)				
Red Cross Swim Kids Level 1-4	\$11.10	\$11.65	5.0%	Below median
Red Cross Swim Kids Level 5-7	\$9.80	\$10.80	10.2%	Below median
Red Cross Swim Kids Level 8-10	\$9.00	\$9.90	10.0%	Below median
Canadian Swim Patrol	\$7.80	\$8.60	10.3%	Below median
Higher Awards (Professional)	\$6.85	\$7.55	10.2%	Below median
Private Lessons	\$54.50	\$59.95	10.0%	Below median

Children/Teen Fine Arts

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 14) Theatre Arts	\$6.80	\$7.15	5.1%	
Visual Arts	\$7.20	\$7.55	4.9%	Below median
Music Arts	\$7.70	\$8.05	4.5%	Below median
Music Arts – Specialist	\$7.90	\$8.30	5.0%	Below median

Adult Fine Arts

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 14) Adult				
Visual Arts	\$6.65	\$6.95	4.5%	Below median
Theatre Arts	\$6.65	\$6.95	4.5%	Below median
Model/Accompanist	\$3.00	\$3.50	16.7%	Below median

Non-Bylaw Fee Changes 2017-2018

New Fees

Preschool

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg. 1) Level 5 Outdoor Preschool	NEW	\$8.60		NEW

Adult Sports

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 6) Pickleball	NEW	\$5.80		
				NEW

Fine Arts – Adult

	Current Fee	2017/2018	% Increase	Explanation of Variance
(pg 14) Ceramic Arts Specialty	NEW	\$14.05		NEW
Visual Arts Specialty	NEW	\$14.45		NEW

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2018 FACILITY USE FEE SCHEDULE

**Attachment #1
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NOTE:	All allotment fees in the 2018 Facility Use Fee Schedule include a base level of staff support for the event. If additional staff are required for setup/take down, maintenance or clean up then these direct cost will be billed to the allotment group.
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SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
I. PRIVATE RENTALS AND ALLOTMENTS - ACTIVITIES					
Exclusive use of designated areas by private group/individuals of Parks and Recreation buildings.					
a) Personal Use - Meetings, Activity Rentals					
Alan Emmot Centre, Bill Copeland Sports Centre, Bonsor Recreation Complex, Burnaby West Lake Sports Complex, Cameron Recreation Centre, Charles Rummel Centre, Confederation Centre, Edmonds Community Centre, Eileen Dailly Pool, Forest Grove School, Kensington Arena, Wesburn Centre, Willingdon Centre, University Highlands School					
• Up to 60 people	\$43.00 /hr.	\$45.15 /hr.	\$25.00-\$66.80	\$43.86 /hr.	\$46.05 /hr.
• Up to 100 people	\$87.77 /hr.	\$92.16 /hr.	\$31.61-\$123.70	\$87.77 /hr.	\$92.16 /hr.
• Over 100 people	\$159.13 /hr.	\$167.09 /hr.	\$53.00-\$159.35	\$159.13 /hr.	\$167.09 /hr.
b) Personal Use - Gymnasium Rental					
Private rental for sports activities only, including standards, nets and exclusive use of the gymnasium(s) (2 hour minimum)					
Cameron, Bonsor and Edmonds Community Centres					
• Single gym (equivalent to one full basketball court)	\$97.38 /hr.	\$102.25 /hr.	\$97.38-\$163.04	\$99.33 /hr.	\$101.32 /hr.

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>II. <u>PREFERRED RENTALS AND ALLOTMENTS - ACTIVITIES</u> Registered non-profit and/or informal recreation, sport, art club, organization or church group use of designated areas. Membership and/or participation must be non-restrictive (ie. open to the public)</p> <p>a) <u>Meeting Rate</u> Community group/association, utilizing City of Burnaby facilities on a regular and ongoing basis and Burnaby based political group meetings to review regular group business, not activities. Once a month, 4 hrs max. Ad hoc meetings will be accepted, space permitting, 3 - 5 days in advance.</p> <ul style="list-style-type: none"> Meetings to take place in designated room at the following locations: <p>Alan Emmott: Room #2 Bill Copeland Arena: Conference Room Bonsor Recreation Complex: Conference Room Burnaby Lake Arena: Meeting Room & Club Room Bby Lake Sports Complex West: Meeting Room #3 Burnaby Central School: Community Room Cameron Recreation Centre: Juniper Room Charles Rummel Centre: Committee Room Edmonds Community Centre: Community Room Kensington Arena: Community Room Wesburn Centre: Committee Room Willingdon Community Centre: Community Room</p>	No Charge			No Charge	

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Preferred Group Activity Rentals All rentals for regular, intermittent activities and special event activities: (i.e. tournaments, meets, displays, exhibitions). All rentals for any Burnaby based political group.					
i) Parks and Recreation Facilities Activity Rooms • Up to 30 people • Up to 60 people • Up to 100 people • Over 100 people	\$12.23 /hr. \$20.27 /hr. \$38.27 /hr. \$58.20 /hr.	\$12.84 /hr. \$21.28 /hr. \$40.18 /hr. \$61.11 /hr.	\$7.35-\$14.66 \$8.10-\$33.75 \$8.00-\$39.20 \$18.15-\$60.47	\$12.47 /hr. \$20.68 /hr. \$39.04 /hr. \$59.36 /hr.	\$13.09 /hr. \$21.71 /hr. \$40.99 /hr. \$62.33 /hr.
Regular activities exclusively for youth. Groups with exclusive youth membership.	No Charge			No Charge	
Alan Emmott Centre Bill Copeland Sports Centre: Meeting/Activity Rooms Bonsor Recreation Complex: Art, Banquet, Child-minding, Conference, Multipurpose, South Burnaby Metro Club Rooms, Active Studio Burnaby Central School: Community Room Burnaby Lake Pavilion Burnaby Lake Sports Complex W: Room #3 Cameron Centre C.G. Brown Pool; Multi-use Room Charles Rummel: Activity Room, Main Hall Confederation Centre Edmonds Community Centre: Arts, Active Studio, Childminding, Meeting, Multipurpose, Music, Preschool Eileen Dally Pool Forest Grove School: Community Room Kensington Arena University Highlands School: Community Room Wesburn Centre: Activity Room, Main Hall Willingdon Centre Youth Centres: as determined by staff					

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
Bonsor Judo Room	\$5.65 /hr.	\$5.93 /hr.	No comparison	\$5.76 /hr.	\$6.05 /hr.
Bonsor Fitness/Dance Studio/Edmonds Active Room	\$38.71 /hr.	\$40.65 /hr.	\$38.71-\$43.50	\$39.48 /hr.	\$41.45 /hr.
Gymnasiums					
Single gym based on equivalent of one full basketball court					
Youth only membership	No Charge			No Charge	
Adult/mixed ages membership					
Bonsor/Cameron/Edmonds	\$67.92 /hr.	\$71.32 /hr.	\$37.50-\$103.74	\$69.28 /hr.	\$72.74 /hr.
ii) School Gymnasiums					
a) Private					
Non-profit community groups or informal community groups with a membership of less than 60% Burnaby residents or employees/employers of a Burnaby based company.					
Youth and Adult/mixed memberships					
Elementary School gym	\$69.86 /hr.	\$73.35 /hr.	\$56.00-\$165.00	\$73.35 /hr.	\$77.02 /hr.
Secondary School gym	\$128.46 /hr.	\$134.88 /hr.	\$50.00-\$222.50	\$134.88 /hr.	\$141.62 /hr.
b) Preferred					
Non-profit community groups or informal community groups with a membership of more than 60% Burnaby residents or employees/employers of a Burnaby based company.					
Youth only membership					
- Elementary & Secondary school gyms	No Charge				
Adult/mixed ages membership					
Elementary school	\$28.16 /hr.	\$29.57 /hr.	\$15.00-\$82.50	\$33.79 /hr.	\$35.48 /hr.
Secondary school					
Alpha, Cariboo, Marlborough(w), Bby North (sm)	\$35.28 /hr.	\$37.04 /hr.	\$15.00-\$111.25	\$42.34 /hr.	\$44.46 /hr.
Burnaby Mountain/Burnaby North (lg)	\$41.91 /hr.	\$44.01 /hr.	\$25.00-\$135.50	\$50.29 /hr.	\$52.80 /hr.

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
III. PRIVATE RENTALS AND ALLOTMENTS - SOCIALS Exclusive use of Parks & Recreation buildings by private groups/individuals					
Personal Use / Socials Weddings, dances, banquets. • 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of the room(s) for social function					
Alan Emmott Centre					
• Basic	\$756.60	\$794.43		\$771.73	\$810.32
• Additional hourly rate					
- prime time	\$108.57 /hr.	\$114.00 /hr.	\$70.00-\$187.50	\$110.74 /hr.	\$116.28 /hr.
- non-prime time	\$95.00 /hr.	\$99.75 /hr.	\$70.00-\$139.16	\$96.90 /hr.	\$101.75 /hr.
• Hourly rate with \$500.00 minimum catering					
- non-prime time	\$38.26 /hr.	\$40.17 /hr.	No Comparison	\$39.03 /hr.	\$40.98 /hr.
• Hourly rate with \$3,000.00 minimum catering					
- prime time	\$54.66 /hr.	\$57.39 /hr.	No Comparison	\$55.75 /hr.	\$58.54 /hr.
Burnaby Lake Pavilion					
• Basic Prime (8 hr.) Sunday -Thursday	\$1,093.08	\$1,147.73		\$1,114.94	\$1,170.69
• Basic Prime (8 hr.) Friday and Saturday	\$1,530.31	\$1,606.83		\$1,560.92	\$1,638.97
• Basic Non-Prime (8 hr.) Sunday - Thursday	\$765.15	\$803.41		\$780.45	\$819.47
• Basic Non-Prime (8 hr.) Friday and Saturday	\$1,093.08	\$1,147.73		\$1,114.94	\$1,170.69
• Basic Prime (5 hr.) Sunday -Thursday	\$874.46	\$918.18		\$891.95	\$936.55
• Basic Prime (5 hr.) Friday and Saturday	\$1,202.38	\$1,262.50		\$1,226.43	\$1,287.75
• Basic Non-Prime (5 hr.) Sunday - Thursday	\$546.53	\$573.86		\$557.46	\$585.33
• Basic Non-Prime (5 hr.) Friday and Saturday	\$710.51	\$746.04		\$724.72	\$760.96
• Additional hourly rate					
- prime time & non-primetime	\$163.97 /hr.	\$172.17 /hr.	\$70.00-\$187.50	\$167.25 /hr.	\$175.61 /hr.
• Hourly rate with \$5,000.00 minimum catering					
- prime time	\$92.91 /hr.	\$97.56 /hr.	No Comparison	\$94.77 /hr.	\$99.51 /hr.
• Hourly rate with \$500.00 minimum catering					
- non-prime time	\$38.26 /hr.	\$40.17 /hr.	No Comparison	\$39.03 /hr.	\$40.98 /hr.

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
PRIVATE RENTALS AND ALLOTMENTS- SOCIALS (cont.)					
<u>Personal Use / Socials (Cont'd)</u>					
Bonsor Active Studio					
Bonsor & Edmonds: Multi purpose rooms 1&2					
• Basic	\$677.71	\$711.60	\$445.00-\$712.00	\$691.26	\$725.82
• Additional hourly rate					
- prime time	\$94.43 /hr.	\$99.15 /hr.	\$55.65-\$117.70	\$96.32 /hr.	\$101.14 /hr.
- non-prime time	\$82.60 /hr.	\$86.73 /hr.	\$55.62-\$105.00	\$84.25 /hr.	\$88.46 /hr.
<u>Bonsor Banquet Room & Edmonds Active Studio</u>					
• Basic - under 200 people	\$952.61	\$1,000.24	\$816.25-\$984.50	\$971.66	\$1,020.24
• Basic - over 200 people	\$1,175.83	\$1,234.62	\$837.00-\$1,274.00	\$1,199.35	\$1,259.32
• Additional hourly rate					
- prime time	\$166.65 /hr.	\$174.98 /hr.		\$169.98 /hr.	\$178.48 /hr.
- non-prime time	\$116.92 /hr.	\$122.77 /hr.		\$119.26 /hr.	\$125.22 /hr.
<u>Cameron Multipurpose Room</u>					
• Basic	\$629.04	\$660.49	\$425.00-\$835.28	\$641.62	\$673.70
• Additional hourly rate					
- prime time	\$90.71 /hr.	\$95.25 /hr.		\$92.52 /hr.	\$97.15 /hr.
- non-prime time	\$82.38 /hr.	\$86.50 /hr.		\$84.03 /hr.	\$88.23 /hr.
<u>Confederation Main Hall</u>					
• Basic	\$997.94	\$1,047.84	\$480.00-\$1,100.80	\$1,017.90	\$1,068.80
• Basic + Lounge	\$1,013.08	\$1,063.73	\$560.00-\$1,756.50	\$1,033.34	\$1,085.01
• Basic + Lounge + Program Room	\$1,118.89	\$1,174.83	\$1,000.00-\$1,756.50	\$1,141.27	\$1,198.33
• Additional hourly rate					
- prime time	\$131.55 /hr.	\$138.13 /hr.		\$134.18 /hr.	\$140.89 /hr.
- non-prime time	\$92.24 /hr.	\$96.85 /hr.		\$94.08 /hr.	\$98.78 /hr.
• Activity Room (Small) or Kitchen	\$28.23 /hr.	\$29.64 /hr.		\$28.79 /hr.	\$30.23 /hr.

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
IV. PREFERRED RENTALS AND ALLOTMENTS - SOCIALS Recreation, sport or art club/organization or registered non-profit society use of Parks and Recreation building					
a) Preferred Group Socials Parties, dances, banquets. • 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of room(s) for social function. (Rates are approx. 70% of private rental rates)					
<u>Alan Emmott Centre</u>					
• Basic	\$529.51	\$555.99		\$540.10	\$567.11
• Additional hourly rate					
- prime time	\$76.03 /hr.	\$79.83 /hr.	\$30.00-\$108.33	\$77.55 /hr.	\$81.43 /hr.
- non-prime time	\$66.50 /hr.	\$69.83 /hr.	\$30.00-\$56.25	\$67.83 /hr.	\$71.22 /hr.
<u>Burnaby Lake Pavilion</u>					
• Basic	\$756.33	\$794.15		\$771.46	\$810.03
• Additional hourly rate					
- prime time	\$99.51 /hr.	\$104.49 /hr.	\$30.00-\$108.33	\$101.50 /hr.	\$106.58 /hr.
- non-prime time	\$69.84 /hr.	\$73.33 /hr.	\$30.00-\$56.25	\$71.24 /hr.	\$74.80 /hr.

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
a) <u>PREFERRED RENTALS AND ALLOTMENTS -</u>					
<u>SOCIALS (cont.)</u>					
<u>Bonsor Active Studio</u>					
<u>Bonsor & Edmonds: Multi purpose rooms 1&2</u>					
• Basic	\$471.95	\$495.55	\$276.25-\$833.28	\$481.39	\$505.46
• Additional hourly rate					
- prime time	\$67.73 /hr.	\$71.12 /hr.		\$69.08 /hr.	\$72.53 /hr.
- non-prime time	\$59.26 /hr.	\$62.22 /hr.		\$60.45 /hr.	\$63.47 /hr.
<u>Bonsor Banquet Room</u>					
<u>Edmonds Active Studio</u>					
• Basic	\$882.01	\$926.11	\$965.84-\$1,040.00	\$899.65	\$944.63
• Additional hourly rate					
- prime time	\$122.56 /hr.	\$128.69 /hr.	\$120.75-\$130.00	\$125.01 /hr.	\$131.26 /hr.
- non-prime time	\$85.99 /hr.	\$90.29 /hr.	No Comparison	\$87.71 /hr.	\$92.10 /hr.
<u>Cameron & Edmonds: Multi purpose rooms</u>					
<u>Charles Rummel, Wesburn & Willingdon:</u>					
<u>Main Hall</u>					
• Basic	\$440.34	\$462.36	\$276.25-\$833.28	\$449.15	\$471.61
• Additional hourly rate					
- prime time	\$63.53 /hr.	\$66.71 /hr.		\$64.80 /hr.	\$68.04 /hr.
- non-prime time	\$57.69 /hr.	\$60.57 /hr.		\$58.84 /hr.	\$61.78 /hr.
<u>Confederation: Main Hall</u>					
• Basic	\$698.26	\$733.17	\$430.00-\$925.00	\$712.23	\$747.84
• Additional hourly rate					
- prime time	\$92.08 /hr.	\$96.68 /hr.		\$93.92 /hr.	\$98.62 /hr.
- non-prime time	\$64.57 /hr.	\$67.80 /hr.		\$65.86 /hr.	\$69.15 /hr.

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
PREFERRED RENTALS AND ALLOTMENTS- SOCIALS (cont.)					
b) Fund Raising Social					
<u>Limit of 1 rental per group per year.</u>					
<u>• 8 hour basic rental for the purpose of raising funds to support the community group's activities</u>					
<u>(Rates are approx. 55% of private rental rates)</u>					
<u>Alan Emmott Centre</u>					
• Basic	\$416.18	\$436.99	\$30.00-\$47.80	\$424.50	\$445.73
• Additional hours	\$59.73 /hr.	\$62.72 /hr.		\$60.92 /hr.	\$63.97 /hr.
<u>Burnaby Lake Pavilion</u>					
• Basic	\$594.93	\$624.68	\$30.00-\$47.80	\$606.83	\$637.17
• Additional hours	\$78.17 /hr.	\$82.08 /hr.		\$79.73 /hr.	\$83.72 /hr.
<u>Bonsor Active Studio & Edmonds: Multi purpose rooms 1&2</u>					
• Basic	\$370.94	\$389.49	\$244.75-\$391.60 \$30.59-\$48.95	\$378.36	\$397.28
• Additional hours	\$53.24 /hr.	\$55.90 /hr.		\$54.30 /hr.	\$57.02 /hr.
<u>Bonsor Banquet Room Edmonds Active Studio</u>					
• Basic	\$679.15	\$713.11	\$448.80-\$700.70	\$692.73	\$727.37
• Additional hours	\$96.29 /hr.	\$101.10 /hr.		\$98.22 /hr.	\$103.13 /hr.
<u>Cameron & Edmonds: Multi purpose rooms Charles Rummel, Wesburn & Willingdon: Main Hall</u>					
• Basic	\$345.63	\$362.91	\$244.75-\$391.60	\$352.54	\$370.17
• Additional hours	\$49.92 /hr.	\$52.42 /hr.		\$50.92 /hr.	\$53.47 /hr.
<u>Confederation Main Hall</u>					
• Basic	\$548.73	\$576.17	\$264.00-\$966.10	\$559.70	\$587.69
• Additional hours	\$72.34 /hr.	\$75.96 /hr.		\$73.79 /hr.	\$77.48 /hr.

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
V. <u>SPORT FIELD ALLOTMENTS</u> All field sports. * Cancellation fee	\$29.63 /contract	\$31.11 /contract	\$18.27-\$25.00	\$30.22 /contract	\$31.73 /contract
a) <u>Private Allotments</u> • Non-profit community groups or informal community groups with a membership of less than 60% Burnaby residents or employees /employers of a Burnaby based company. • Commercial or private groups.					
• "A" - Grass Field - Per Hour - Tournament (8 hours)	\$28.06 /hr. \$196.40	\$29.46 /hr. \$206.22	\$11.75-\$37.00 \$94.00-\$240.00	\$28.62 /hr. \$200.33	\$30.05 /hr. \$210.35
• "B" - Grass Field - Per Hour - Tournament (8 hours)	\$21.72 /hr. \$151.98	\$22.81 /hr. \$159.58	\$7.50-\$29.00 \$60.00-\$194.00	\$22.15 /hr. \$155.02	\$23.26 /hr. \$162.77
• "C" - All-weather fields with lights - Per Hour - Tournament (8 hours)	\$19.10 /hr. \$133.70	\$20.06 /hr. \$140.39	\$7.90-\$19.10 \$94.00-\$194.00	\$19.48 /hr. \$136.37	\$20.45 /hr. \$143.19
• "D" - Grass or all-weather fields, practice fields and lacrosse boxes - Per Hour - Tournament (8 hours)	\$12.78 /hr. \$89.44	\$13.42 /hr. \$93.91	\$5.25-\$12.78 \$89.44-\$194.00	\$13.04 /hr. \$91.23	\$13.69 /hr. \$95.79
• "E" - Artificial turf - Per Hour - Youth - Prime Time - Non-Prime Time - Adult - Prime Time - Non-Prime Time	\$53.35 /hr. \$44.45 /hr. \$80.70 /hr. \$64.56 /hr.	\$56.02 /hr. \$46.67 /hr. \$84.74 /hr. \$67.79 /hr.	\$34.00-\$90.24 \$27.42-\$72.15 \$34.00-\$118.29 \$34.00-\$118.29	\$56.55 /hr. \$47.12 /hr. \$82.31 /hr. \$65.85 /hr.	\$59.38 /hr. \$49.48 /hr. \$86.43 /hr. \$69.14 /hr.

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Preferred Allotments - Non-profit community groups or informal community groups with a membership of 60% or more Burnaby residents or employees/employers of a Burnaby based company. <u>Youth Allotments</u> - General Use - Artificial turf - Prime time - Non-Prime time - No show - Burnaby Lake West only - Grass field - All Weather field - Tournament - Per Field/Diamond - "A" Grass Field (8 hours) - "B" Grass Field (8 hours) - Additional hour 50% of "A" rate - Additional hour 50% of "B" rate - Tournament - Per Artificial Field - Tournament (8 hours) - Additional hour					
	\$19.96 /hr.	\$20.96 /hr.	\$0.00-\$31.78	\$21.16 /hr.	\$22.22 /hr.
	\$19.96 /hr.	\$20.96 /hr.	\$0.00-\$26.00	\$21.16 /hr.	\$22.22 /hr.
	\$19.96 /hr.	\$20.96 /hr.	\$18.27-\$25.00	\$21.16 /hr.	\$22.22 /hr.
	No Charge			No Charge	
	No Charge			No Charge	
	\$49.72 /field	\$52.21 /field	\$0.00-\$88.82	\$50.71 /field	\$53.25 /field
	\$37.66 /field	\$39.54 /field	\$0.00-\$88.82	\$38.41 /field	\$40.33 /field
	\$8.30 /field	\$8.72 /field		\$8.30 /field	\$8.72 /field
	\$6.29 /field	\$6.60 /field		\$6.29 /field	\$6.60 /field
	\$120.87 /day	\$126.91 /day	\$26.00-\$244.00	\$132.96 /day	\$139.61 /day
	\$20.14 /hr.	\$21.15 /hr.	\$3.25-\$29.30	\$22.15 /hr.	\$23.26 /hr.

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Preferred Allotments (Cont'd)					
Adult Allotments					
▪ "A" - Grass Field					
- Per Hour	\$16.58 /hr.	\$17.41 /hr.	\$6.84-\$22.25	\$16.91 /hr.	\$17.76 /hr.
- Tournament (8 hours)	\$116.08	\$121.88	\$49.12-\$178.00	\$118.40	\$124.32
▪ "B" - Grass Field					
- Per Hour	\$12.56 /hr.	\$13.19 /hr.	\$6.84-\$22.25	\$12.81 /hr.	\$13.45 /hr.
- Tournament (8 hours)	\$87.86	\$92.25	\$40.64-\$114.40	\$89.62	\$94.10
▪ "C" - All-weather fields with lights					
- Per Hour	\$10.76 /hr.	\$11.30 /hr.	\$5.18-\$10.76	\$10.98 /hr.	\$11.53 /hr.
- Tournament (8 hours)	\$75.32	\$79.09	\$41.44-\$143.00	\$76.83	\$80.67
▪ "D" - Grass or all-weather fields, practice fields and lacrosse boxes					
- Per Hour	\$6.32 /hr.	\$6.64 /hr.	\$4.25-\$8.19	\$6.45 /hr.	\$6.77 /hr.
- Tournament (8 hours)	\$44.12	\$46.33	\$41.44-\$82.14	\$45.00	\$47.25
▪ "E" - Artificial turf					
- Per Hour - Prime Time	\$41.36 /hr.	\$43.43 /hr.	\$30.00-\$48.05	\$43.84 /hr.	\$46.03 /hr.
- Non-Prime Time	\$29.63 /hr.	\$31.11 /hr.	\$22.79-\$48.05	\$31.41 /hr.	\$32.98 /hr.
- Ultra Non-Prime Time	\$22.23 /hr.	\$23.34 /hr.	No Comparison	\$23.56 /hr.	\$24.74 /hr.
- Tournament - Per field (8 hours)	\$289.49	\$303.96	\$196.96-\$448.00	\$295.28 /hr.	\$310.04 /hr.
c) Youth Sport Development Schools					
- Grass	\$23.34 /hr.	\$24.51 /hr.	\$3.85-\$23.34	\$23.81 /hr.	\$25.00 /hr.
- Artificial Turf	\$50.66 /hr.	\$53.19 /hr.	\$17.95-\$50.66	\$51.67 /hr.	\$54.25 /hr.
- All-Weather	\$15.15 /hr.	\$15.91 /hr.	\$3.40-\$15.15	\$15.45 /hr.	\$16.22 /hr.

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) Beer Gardens					
• Private Allotments (per day/per site)	\$300.81	\$315.85	\$200.00-\$568.57	\$306.83	\$322.17
• Preferred Allotments (Public)					
- Per day per site	\$207.95	\$218.35	\$200.00-\$568.57	\$212.11	\$222.72
e) Private Food Concessions					
• Burnaby Lake Sports Complex - West					
- 1 Field Allotment - 5 hrs. or less	\$136.38	\$143.20		\$139.11	\$146.07
- more than 5 hrs.	\$204.56	\$214.79		\$208.65	\$219.08
- 2 Field Allotments - 5 hrs. or less	\$204.56	\$214.79		\$208.65	\$219.08
- more than 5 hrs.	\$272.75	\$286.39		\$278.21	\$292.12
- 3 or more Field Allotments - 5 hrs. or less	\$272.75	\$286.39		\$278.21	\$292.12
- more than 5 hrs.	\$409.12	\$429.58		\$417.30	\$438.17
• Other Sports Fields	15% of Gross Sales			15% of Gross Sales	
f) Miscellaneous					
- Equipment storage rental fee (monthly) (Burnaby Lake West Complex only)	\$36.56 /mo.	\$38.39 /mo.	No Comparison	\$37.29 /mo.	\$39.15 /mo.
• Utility Recovery Fee (Concessions in fieldhouses)	\$14.04 /mo.	\$14.74 /mo.		\$14.32 /mo.	\$15.04 /mo.
g) Tennis Courts - per court	\$7.99 /hr.	\$8.39 /hr.	\$0.00-\$25.08	\$8.15 /hr.	\$8.56 /hr.
h) Bootcamps	\$24.96 /hr.	\$26.21 /hr.	\$13.26-\$24.96	\$25.46 /hr.	\$26.73 /hr.

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
VI. <u>PICNIC ALLOTMENT FEE - PER SITE</u>					
<u>Confederation Park</u>					
• Up to 100 people	\$112.61	\$118.24	\$64.10-\$120.00	\$114.86	\$120.60
• Over 100 people	\$226.08	\$237.38	\$117.14-\$242.00	\$230.60	\$242.13
<u>Fraser Foreshore, Barnet, Central Park</u>					
• Up to 100 people	\$102.81	\$107.95	\$64.10-\$120.00	\$104.87	\$110.11
• Over 100 people	\$206.43	\$216.75	\$117.14-\$242.00	\$210.56	\$221.09
VII. <u>COMMERCIAL FILMING FEES</u>					
<u>Filming Fees - CULTURAL SERVICES</u>					
Filming Application	\$200.00	\$210.00	\$107.00-\$250.00	\$200.00	\$210.00
Student Filming Application (Film Students)	\$50.00	\$52.50	\$00.00-\$200.00	\$50.00	\$52.50
Coordinated Street Use Filming Fee	\$200.00	\$210.00	\$160.00-\$300.00	\$200.00	\$210.00
<u>Movie Filming - OUTDOOR PARKS</u>					
(minimum fee per location per day)					
a) Non-filming day	\$230.91	\$242.46	\$230.91-\$565.00	\$288.64	\$303.07
b) Filming day	\$829.98	\$871.48	\$167.95-\$1,002.00	\$846.58	\$888.91
Student Filming Application (Film Students)	\$0.00		\$0.00-\$39.00	\$0.00	
<u>Commercials/Photography - OUTDOOR PARKS</u>					
a) Simple (one day)	\$120.84	\$126.88	\$120.84-\$178.00	\$123.26	\$129.42
- minimum staff time, no vans on site, limited props, etc.					
b) Complex (per day, per location)	\$287.56	\$301.94	\$225.00-\$356.00	\$293.31	\$307.98
- equipment, props, vans on site, supervision					
Student Filming (Film Students)	\$0.00	\$0.00	No Comparison	\$0.00	\$0.00
<u>Additional Charges</u>					
Rescheduling/cancellations	\$115.40	\$121.17	\$30.00-\$115.40	\$117.71	\$123.60
<u>Parking Lots</u>					
Small (up to 99 spots)	\$219.59	\$230.57	\$219.59-\$750.00	\$274.49	\$288.21
Large (100 spots and over)	\$439.11	\$461.07	\$250.00-\$750.00	\$447.89	\$470.28

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
VIII. SWANGARD STADIUM					
a) Events					
• Base fee, maximum 7 hour rental					
- Up to 1,999 people	\$678.69	\$712.62	\$341.44-\$973.00	\$692.26	\$726.87
- 2,000 - 3999 people	\$1,866.41	\$1,959.73	\$541.28-\$1,866.41	\$1,903.72	\$1,998.91
- 4,000 people and over	\$2,714.77	\$2,850.51	\$541.28-\$4,343.46	\$2,769.04	\$2,907.49
• Double header - Add on fee to base fee	\$466.36	\$489.68	No Comparison	\$475.69	\$499.47
<u>School Track Meets</u>					
b) • Base fee, min. 4 hour/max. 7 hour rental	\$678.69	\$712.62	\$126.82-\$910.10	\$692.26	\$726.87
• Additional per hour rate for (a) and (b)	\$96.95 /hr.	\$101.80 /hr.	\$47.50-\$111.71	\$98.89 /hr.	\$103.83 /hr.
<u>Track and Field Group Practice</u>					
c) Group fee per year					
- Youth (under 19)	\$586.77	\$616.11	\$520.00-\$773.00	\$598.51	\$628.44
- Adult or Mixed Ages (19 years and over)	\$920.71	\$966.75	\$773.00-\$1,040.00	\$939.12	\$986.08
Javelin Throwing Rate	\$4.81 /hr.	\$5.05 /hr.	No Comparison	\$4.91 /hr.	\$5.16 /hr.

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) <u>Miscellaneous</u>					
• Equipment storage rental fee (annual fee)	\$478.62	\$502.55	No Comparison	\$488.19	\$512.60
• Lights	\$72.17 /hr.	\$75.78 /hr.	\$2.55-\$72.17	\$73.61 /hr.	\$77.29 /hr.
• Hospitality room					
- Preferred social	\$56.84 /hr.	\$59.68 /hr.	\$25.53-\$56.84	\$57.98 /hr.	\$60.88 /hr.
- Private rental	\$80.43 /hr.	\$84.45 /hr.	\$25.53-\$56.84	\$82.04 /hr.	\$86.14 /hr.
• Tents (per tent)	\$365.52	\$383.80	\$59.36-\$376.00	\$365.52	\$383.80
e) <u>Special Event Parking</u>					
Special Event Parking - Fee per vehicle	\$5.71	\$6.00	No Comparison	\$5.71	\$6.00
IX. <u>BURNABY CENTRAL SECONDARY SCHOOL</u>					
<u>School Track Meets</u>					
• Base fee, min. 4 hour/max. 7 hour rental	\$495.93	\$520.73	\$126.82-\$910.10	\$519.20	\$545.16
Additional hours	\$70.85 /hr.	\$74.39 /hr.	\$47.50-\$111.71	\$74.17 /hr.	\$77.88 /hr.
<u>Track Group Practice</u>					
Group fee per year					
• Youth (under 19)	\$440.07	\$462.07	\$520.00-\$773.00	\$448.87	\$471.31
• Adult or Mixed Ages (19 yrs and over) Private	\$690.55	\$725.08	\$773.00-\$1,040.00	\$704.34	\$739.56

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>X. <u>SPECIAL EVENTS AND FESTIVALS</u></p> <p>a) <u>Facility Rentals</u> All facility rentals for any recreation, sport or art club/organization or registered non-profit society sponsored by Burnaby Parks, Recreation & Cultural Svcs. Department for all intermittent activities; e.g. festivals, special events, art shows, craft markets, recitals, classes (as approved).</p> <p>b) <u>Special Events</u> Use of gymnasiums/Burnaby facilities for one time special event or tournament use.</p> <p><u>Cameron/Bonsor/Edmonds Community Centres</u> Train shows, athletic events, judo tournaments, demonstrations, etc.</p>					
	Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.			Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.	
	Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.			Rate based on Community facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.	

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) <u>Miscellaneous Rentals</u> • City public meetings • City employee retirements (Mon.-Fri., non-prime time, when no janitor is required) • City elections • Public services meetings	No Charge			No Charge	
d) <u>Outdoor Special Events</u> (Walkathons, runs, weddings, church services, etc.) Civic Square & Edmonds Community Centre Plaza (4 hour max)					
<u>Level 1</u> (Staff approval only, site visits or consultation meetings not required, maximum 100 people, maximum 3 hours including set-up & take-down)	\$62.97 /event	\$66.12 /event	\$17.55-\$200.00	\$66.12 /event	\$69.43 /event
<u>Level 2</u> (Staff approval only, site visits or consultation meetings may be required, maximum 8 hours including set-up and take-down)	\$167.90 /event	\$176.30 /event	\$46.80-\$500.00	\$176.30 /event	\$185.12 /event
<u>Level 3</u> (Commission and/or Council approval may be required. Site meetings and/or consultation meetings required.)	\$520.37 /event	\$546.39 /event	\$150.00-\$1,000.00	\$530.78 /event	\$557.32 /event
e) <u>Archery Range Fee</u> (per member)	\$12.76	\$13.40	No Comparison	\$13.02	\$13.67
f) <u>Model Plane Flyer Fee</u> (per member)	\$25.51	\$26.79	\$15.21	\$26.02	\$27.32
XI. <u>ROWING PAVILION - BURNABY LAKE</u>					
<u>Boat Storage</u> (1,788 square feet)	\$2.03 sq.ft	\$2.13	No Comparison	\$2.07 sq.ft.	\$2.17

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XII. <u>RACQUET COURT RENTALS</u>					
a) <u>Racquetball / Squash</u> (45 min. rental)					
• School Board use (Burnaby)	\$5.76	\$6.05		\$5.86	\$6.15
• Single Player Practice				\$6.19	\$6.50
b) <u>Tennis</u> (1 hour rental, limit 2 prime and 2 non prime time bookings per week)					
• Prime time court rental	\$22.90	\$24.05	\$17.60-\$36.00	\$23.35	\$24.52
• Punchcard	\$206.10	\$216.41	No Comparison	\$210.00	\$220.50
• Non-prime time court rental	\$21.12	\$22.18	\$17.60-\$36.00	\$21.54	\$22.62
• Student/Senior rate (non-prime time)	\$17.32	\$18.19	No Comparison	\$17.67	\$18.55
c) <u>Wallyball</u> (45 min. rental)					
• Prime time court rental	\$19.52	\$20.50		\$19.90	\$20.90
• School Board use (Burnaby)	\$10.85	\$11.39		\$11.05	\$11.60

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XIII. <u>WEIGHTROOM PASS</u> Allows access to Willingdon, C.G. Brown (including swirl) & Confederation Centre Seniors are also allowed access to Bonsor on Monday, Wednesday and Friday from 10:30 - 11:30 am at this rate.					
<u>Adult</u>					
• Drop-in	\$5.52	\$5.80		\$5.62	\$5.90
• Punchcard	\$49.70	\$52.19		\$50.60	\$53.13
• 1 month pass	\$49.70	\$52.19		\$50.60	\$53.13
• 4 month pass	\$149.10	\$156.56		\$151.80	\$159.39
• Annual pass	\$357.80	\$375.69		\$364.30	\$382.52
<u>Senior / Student / Youth</u>					
• Drop-in	\$4.19	\$4.40		\$4.24	\$4.45
• Punchcard	\$37.70	\$39.59		\$38.20	\$40.11
• 1 month pass	\$37.70	\$39.59		\$38.20	\$40.11
• 4 month pass	\$113.10	\$118.76		\$114.60	\$120.33
• Annual pass	\$271.45	\$285.02		\$275.05	\$288.80

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XIV. <u>bActive Pass</u>					
a) <u>bActive Pass</u> (Weight room, Public Swim, Fitness Classes Squash, Racquetball Courts, Spin Cycling, Skating, All Outdoor Pools)					
<u>Adult:</u>					
- Day Pass	\$6.09	\$6.39		\$6.19	\$6.50
- Punchcard	\$54.80	\$57.54		\$55.70	\$58.49
- 1 month pass	\$54.80	\$57.54		\$55.70	\$58.49
- 4 month pass	\$164.40	\$172.62		\$167.10	\$175.46
- Annual Pass	\$395.40	\$415.17		\$401.05	\$421.10
<u>Seniors / Students / Youth:</u>					
- Day Pass	\$4.57	\$4.80		\$4.67	\$4.90
- Punchcard	\$41.10	\$43.16		\$42.00	\$44.10
- 1 month pass	\$41.10	\$43.16		\$42.00	\$44.10
- 4 month pass	\$123.30	\$129.47		\$126.00	\$132.30
- Annual Pass	\$295.90	\$310.70		\$302.40	\$317.52
<u>Children (4 - 12 years):</u>					
- Day Pass	\$3.09	\$3.24		\$3.14	\$3.30
- Punchcard	\$27.80	\$29.19		\$28.30	\$29.72
- 1 month pass	\$27.80	\$29.19		\$28.30	\$29.72
- 4 month pass	\$83.40	\$87.57		\$84.90	\$89.15
- Annual Pass	\$200.20	\$210.21		\$203.75	\$213.94
<u>Tots (0 - 3 years):</u>	No Charge			No Charge	
<u>Family Swim</u>					
- Single Admission	\$3.09	\$3.24		\$3.14	\$3.30
- Punchcard	\$27.80	\$29.19		\$28.30	\$29.72

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>bActive Pass City Employee</u>					
- Day Pass	\$3.71	\$3.90		\$3.81	\$4.00
- Punchcard	\$33.40	\$35.07		\$34.30	\$36.02
- 1 month pass	\$33.40	\$35.07		\$34.30	\$36.02
- 4 month pass	\$100.20	\$105.21		\$102.90	\$108.05
- Annual Pass	\$240.50	\$252.53		\$247.00	\$259.35

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XV. AQUATICS					
a) INDOOR POOLS - ADMISSIONS					
<u>Loonie Swim</u>	\$1.00	N/A		\$1.00	N/A
b) OUTDOOR POOLS - ADMISSIONS					
<u>Tots (0-3 years)</u>	No Charge			No Charge	
<u>Children (4-12 years)</u>					
▪ Single admission	\$2.86	\$3.00	\$1.50-\$3.00	\$2.86	\$3.00
▪ Punchcard	\$25.70	\$26.99	\$12.80-\$27.00	\$25.70	\$26.99
▪ 1 month pass	\$25.70	\$26.99	\$24.90-\$27.00	\$25.70	\$26.99
▪ Season pass	\$57.95	\$60.85	\$20.00-\$77.00	\$57.95	\$60.85
<u>Students / Youth (13-18 years or with card)</u>					
<u>Seniors (65 years and over)</u>					
▪ Single admission	\$3.14	\$3.30	\$1.50-\$3.50	\$3.14	\$3.30
▪ Punchcard	\$28.30	\$29.72	\$14.60-\$27.60	\$28.30	\$29.72
▪ 1 month pass	\$28.30	\$29.72	\$27.00-\$27.60	\$28.30	\$29.72
▪ Season pass	\$63.50	\$66.68	\$20.00-\$77.00	\$63.50	\$66.68
<u>Adults (19 years and over)</u>					
▪ Single admission	\$4.00	\$4.20	\$2.00-\$4.55	\$4.00	\$4.20
▪ Punchcard	\$36.00	\$37.80	\$17.85-\$35.10	\$36.00	\$37.80
▪ 1 month pass	\$36.00	\$37.80	\$27.00-\$35.10	\$36.00	\$37.80
▪ Season pass	\$80.95	\$85.00	\$50.00-\$81.00	\$80.95	\$85.00

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>OUTDOOR POOL - ADMISSIONS (Cont'd)</u>					
<u>Loonie Swim / Seasonal Rate (per person)</u>	\$1.00	N/A		\$1.00	N/A
<u>Free Swim</u>	\$0.00	\$0.00		\$0.00	\$0.00
c) <u>INDOOR POOL RENTALS</u> (Per Hour Cost)					
<u>Non-Programmed Time</u>					
• Commercial	\$149.70	\$157.19	\$149.70-\$365.72	\$152.69	\$160.32
• Non-profit organization	\$75.25	\$79.01	\$45.18-\$95.42	\$76.76	\$80.60
Non-profit swim meet (plus staff costs)	\$75.25	\$79.01	\$74.28-\$95.42	\$76.76	\$80.60
d) <u>OUTDOOR POOL RENTALS</u> (Per Hour Cost)					
<u>Commercial (Plus Staff Costs)</u>					
Central Park	\$100.28	\$105.29		\$102.29	\$107.40
Robert Burnaby, Kensington, MacPherson	\$75.27	\$79.03		\$76.78	\$80.62
<u>Non-Profit (Practices/Pre-Season)</u>					
Includes one lifeguard					
Central Park	\$73.44	\$77.11		\$74.91	\$78.66
Robert Burnaby, Kensington, MacPherson	\$63.44	\$66.61		\$64.71	\$67.95
<u>Non-Profit Swim Meets (Plus Staff Costs)</u>					
Central Park	\$73.44	\$77.11		\$74.91	\$78.66
Robert Burnaby, Kensington, MacPherson	\$63.44	\$66.61		\$64.71	\$67.95
<u>Preferred Youth Aquatic Allotments</u>					
Central Park	\$55.08	\$57.83		\$56.18	\$58.99
Robert Burnaby	\$47.58	\$49.96		\$48.53	\$50.96
Non-profit community groups with a membership of 60% Burnaby residents or employees/employers of a Burnaby based company					
<u>Preferred Youth Aquatic Competition (Plus staff costs)</u>					
Central Park	\$55.08	\$57.83		\$56.18	\$58.99
Robert Burnaby/Kensington/ MacPherson	\$47.58	\$49.96		\$48.53	\$50.96

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XVI. ARENAS					
a) ADMISSIONS (Kensington & Burnaby Lake Arenas, Bill Copeland Sports Centre)					
<u>Parents & Tot Sessions</u>					
• Adults	\$3.70	\$3.89	\$2.84-\$7.26	\$3.76	\$3.95
• Children (0-3 years)	No Charge		\$0-\$6.15	No Charge	
<u>Children (4-12 years)</u>					
• Single admission	\$3.10	\$3.26	\$2.84-\$3.10	\$3.09	\$3.25
• Punchcard	\$27.90	\$29.30	\$22.68-\$27.90	\$27.80	\$29.19
<u>Seniors/Students/Youth (13-18 yrs. or with card)</u>					
• Single admission	\$4.15	\$4.36	\$2.86-\$4.40	\$4.14	\$4.35
• Punchcard	\$37.35	\$39.22	\$25.96-\$46.86	\$37.30	\$39.17
<u>Adults</u>					
• Single admission	\$5.20	\$5.46	\$4.65-\$5.86	\$5.33	\$5.60
• Punchcard	\$46.80	\$49.14	\$42.00-\$51.48	\$48.00	\$50.40
<u>Family Skate (per person)</u>					
• Single admission	\$3.10	\$3.26	\$2.84-\$3.10	\$3.09	\$3.25
• Punchcard	\$27.90	\$29.30	\$22.80-\$27.90	\$27.80	\$29.19
<u>Recreational Hockey - (Non-prime time)</u>					
• Single admission	\$6.24	\$6.55	\$5.80-\$7.26	\$6.24	\$6.55
• Punchcard	\$56.20	\$59.01	\$46.86-\$65.34	\$56.20	\$59.01
<u>Toonie Skate</u> (includes skate & helmet rental)	\$1.90	\$2.00	\$1.90-\$2.86	\$1.90	\$2.00

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) <u>ICE RENTAL (All Arenas)</u> (Burnaby Lake & Kensington Arenas, Bill Copeland Sports Complex) (per hour cost, all meeting rooms and use of lobby(ies) are included during tournament bookings)					
<u>Burnaby Schools/Community Youth Groups</u> Weekdays 9:00 a.m. - 3:00 p.m.	\$51.17	\$53.73	\$31.10-\$120.31	\$52.19	\$54.80
<u>Community Groups</u> (Non-profit Burnaby based sport organizations)					
<u>Burnaby Lake & Kensington Arena</u>					
• Non-prime time	\$63.09	\$66.24	\$45.00-\$93.00	\$64.35	\$67.57
• Prime time	\$105.94	\$111.24	\$93.00-\$133.07	\$105.94	\$111.24
<u>Bill Copeland Sports Centre</u>					
• Non-prime time	\$80.26	\$84.27	\$45.00-\$93.00	\$80.26	\$84.27
• Prime time	\$118.85	\$124.79	\$93.00-\$133.07	\$121.23	\$127.29
<u>Burnaby Women's Hockey (All Arenas)</u>	\$201.98	\$212.08	\$124.30-\$201.98	\$206.02	\$216.32
<u>Private/Commercial Rentals</u>					
• Non-prime time (All Arenas)	\$155.11	\$162.87	\$125.67-\$238.73	\$167.52	\$175.90
• Non-prime time - off hours (All Arenas)	\$121.22	\$127.28	\$107.62-\$127.93	\$123.64	\$129.82
<u>Burnaby Lake and Kensington Arena</u>					
• Prime time	\$301.11	\$316.17	\$253.33-\$398.81	\$307.13	\$322.49
<u>Bill Copeland Sports Centre</u>					
• Prime time	\$319.44	\$335.41	\$253.33-\$398.81	\$325.83	\$342.12

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) SPECIAL EVENTS (Ice in or out) All meeting rooms and use of lobby(ies) are included during events					
<u>Burnaby Lake & Kensington Arenas</u>					
Per day cost					
• Private	\$1,564.07	\$1,642.27	\$1,451.68-\$2,480.00	\$1,564.07	\$1,642.27
• Non profit	\$985.85	\$1,035.14	\$428.17-\$1,310.00	\$985.85	\$1,035.14
Per hour cost					
• Private	\$199.21	\$209.17	\$181.46-\$248.00	\$213.15	\$223.81
• Non profit	\$114.65	\$120.38	\$114.65-\$131.00	\$121.53	\$127.61
Set-Up / Take Down (per hour cost)					
• Private	\$104.62	\$109.85	\$104.61-\$181.46	\$108.80	\$114.24
• Non profit	\$65.94	\$69.24	\$58.35-\$65.94	\$67.26	\$70.62
<u>Bill Copeland Sports Centre</u>					
Per day cost					
• Private	\$2,470.95	\$2,594.50	\$1,146.90-\$2,480.00	\$2,470.95	\$2,594.50
• Non profit	\$1,334.32	\$1,401.04	\$428.17-\$1,334.32	\$1,334.32	\$1,401.04
Per hour cost					
• Private	\$260.10	\$273.11	\$238.19-\$260.10	\$265.30	\$278.57
• Non profit	\$137.70	\$144.59	\$131.00-\$137.70	\$140.45	\$147.47
Set-Up / Take Down (per hour cost)					
• Private	\$165.27	\$173.53	\$108.00-\$165.27	\$165.27	\$173.53
• Non profit	\$89.25	\$93.71	\$58.35-\$89.25	\$89.25	\$93.71

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) <u>SUMMER FLOOR RENTAL</u>					
<u>Burnaby Lake, Kensington & Bill Copeland</u> (Per hour cost)					
• School use (rollerblading only)	\$30.27	\$31.78	\$20.00-\$30.27	\$30.88	\$32.42
<u>Dry Floor Activities</u> (per hour cost, all meeting rooms and use of lobby(ies) are included during tournament bookings)					
<u>Burnaby Lake & Kensington</u>					
• Youth (community groups)					
• Prime time	\$40.95	\$43.00	\$24.48-\$53.81	\$41.77	\$43.86
• Non-prime time	\$33.15	\$34.81	\$24.48-\$37.66	\$33.81	\$35.50
• Adult					
• Prime time	\$93.58	\$98.26	\$80.45-\$107.62	\$95.45	\$100.22
• Non-prime time	\$70.87	\$74.41	\$69.98-\$96.75	\$72.29	\$75.90
• Junior "A" (Prime and Non-Prime)	\$63.62	\$66.80	\$40.00-\$74.08	\$63.62	\$66.80
<u>Bill Copeland Sports Centre</u>					
• Youth (community groups)					
• Prime time	\$50.65	\$53.18	\$24.48-\$53.81	\$50.65	\$53.18
• Non-prime time	\$42.01	\$44.11	\$24.48-\$42.75	\$42.01	\$44.11
• Adult					
• Prime time	\$98.92	\$103.87	\$80.95-\$107.62	\$98.92	\$103.87
• Non-prime time	\$75.81	\$79.60	\$69.98-\$96.75	\$77.33	\$81.20
• Junior "A" (Prime and Non-Prime)	\$73.50	\$77.18	\$40.00-\$74.08	\$73.50	\$77.18

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>XVII. <u>PROGRAM FEES</u></p> <p>Program fees are based upon instructional staff costs, supply costs, plus a percentage of recovery of facility costs. Programs are cancelled if attendance is insufficient to recover the costs of the program. The variety of programs offered depends upon public demand and requests for service.</p>					
<p>XVIII. <u>RECREATION CREDIT PROGRAM</u></p> <p>Recreation credit for Burnaby residents in financial need as determined by a recognized outside agency, Credit per person, per year</p>	\$184.00			\$188.00	
<p>XIX. <u>FOOD SERVICES</u></p> <p>Prices for food products and services are established according to industry practice and market acceptance.</p>					

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XX. SHADBOLT CENTRE FOR THE ARTS, BURNABY ART GALLERY					
a) Private Rentals Exclusive use by private groups/individuals.					
<u>Schedule "A" all rooms (except theatres)</u> Weddings, dances, parties, banquets, socials, filming.	\$0.064 /sq.ft./hr.	\$0.067 /sq.ft./hr.	\$520.00-\$2,620.77	\$0.065 /sq.ft./hr.	\$0.07 /sq.ft./hr.
<u>Schedule "B" all rooms (except theatres)</u> Meetings, conferences, trade shows, rehearsals.	\$0.033 /sq.ft./hr.	\$0.035 /sq.ft./hr.	\$520.00-\$2,620.77	\$0.034 /sq.ft./hr.	\$0.04 /sq.ft./hr.
<u>Theatres</u> Theatre Facility Fee per seat	\$2.70 /seat	\$2.84 /seat	\$360.00-\$2,310.68	\$2.75 /seat	\$2.89 /seat
<u>Schedule "A" - weddings, dances, parties, banquets, socials, filming</u> James Cowan Theatre	\$370.44 /hr.	\$388.96 /hr.	\$360.00-\$2,310.68	\$377.85 /hr.	\$396.74 /hr.
Studio Theatre	\$224.10 /hr.	\$235.31 /hr.	\$360.00-\$2,310.68	\$228.58 /hr.	\$240.01 /hr.
<u>Schedule "B" - meetings, conferences, trade shows rehearsals</u> James Cowan Theatre	\$191.01 /hr.	\$200.56 /hr.	\$360.00-\$2,310.68	\$194.83 /hr.	\$204.57 /hr.
Studio Theatre	\$115.56 /hr.	\$121.34 /hr.		\$117.87 /hr.	\$123.76 /hr.
<u>Schedule "C" - Public Performances, recitals (n/a to studios)</u> James Cowan Theatre	\$890.80 per day	\$935.34 per day	\$360.00-\$2,310.68	\$908.62 per day	\$954.05 per day
Studio Theatre	\$625.12 per day	\$656.38 per day		\$637.62 per day	\$669.50 per day
• Outdoor Concert Bowl	\$6,000+ 8% of gross ticket sales plus \$1.00/seat		\$6,000-\$15,000	\$6,000+ 8% of gross ticket sales plus \$1.00/seat	
• Outdoor Concert Bowl (set up and strike days)	\$1,500 - \$3,000		\$1,500-\$5,000	\$1,500 - \$3,000	
<u>Schedule "D" (n/a to theatres)</u> Studio public performances, recitals. Min. 4 hour rental	\$0.024 /sq.ft./hr.	\$0.025 /sq.ft./hr.		\$0.025 /sq.ft./hr.	\$0.03 /sq.ft./hr.
Wedding Photos	\$123.48 /hr	129.65 /hr.	\$263.22-\$565.00	\$123.48 /hr.	\$129.65 /hr

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
b) Private Rentals Rates for groups/individuals booking for extended duration of time.					
<ul style="list-style-type: none"> • Outdoor Verandas/Balconies (Bby Art Gallery) 	50% of regular rates			50% of regular rates	
<ul style="list-style-type: none"> • 10 hour block booking (Sched. "A", "B" only) 	80% of regular rates			80% of regular rates	
<ul style="list-style-type: none"> • 24 hour block booking (Sched. "A", "B" only) 	50% of regular rates			50% of regular rates	
<ul style="list-style-type: none"> • Weekly rental (Sunday - Saturday) (Schedule "C" only / Theatres ONLY) 	75% of regular rates			75% of regular rates	
<ul style="list-style-type: none"> • Non-Prime Space Rentals (Studios 105, 106, 211 - Shadbolt Centre) (Studios C, D, F, G, H, J - Mathers House) 	90% of regular rates			90% of regular rates	
c) Preferred Rentals Use of facilities by registered non-profit society or City Department.					
Registered non-profit society rate (Does not apply to Schedule "A")	65% of private rental rate			65% of private rental rate	
City Council Parks, Recreation & Culture Commission Parks, Recreation & Cultural Svcs. Dept.	No Charge			No Charge	
All other City Departments Retirement parties for City employees	40% of private rental rate			40% of private rental rate	

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) <u>Daytime (Studio) Rehearsals with Theatre Rental</u> <ul style="list-style-type: none"> • Daily (max. 8 hrs.) • Hourly (min. 2 hrs.) • Rehearsal Drop-In (Music Studios) 	\$58.20 day \$11.65 /hr. \$5.82 /hr.	\$61.11 /day \$12.23 /hr. \$6.11 /hr.		\$59.36 day \$11.88 /hr. \$5.93 /hr.	\$62.32 /day \$12.47 /hr. \$6.23 /hr.
e) <u>Ancillary Revenues</u> (i.e. sale of merchandise, food, beverage by rental group or organization) <ul style="list-style-type: none"> • Regular use • Regular use (non-profit society) • Registered non-profit society fundraisers 	15% of gross No Charge No Charge			15% of gross No Charge No Charge	
f) Shadbolt Festival Attendance under 5000 Participation Fee <ul style="list-style-type: none"> •Community Organization •Artisans • Vendors Shadbolt Festival Attendance Over 5000 Participation Fee <ul style="list-style-type: none"> •Community Organization •Artisans • Vendors 				\$6.00 /hr \$11.00 /hr \$15.00 /hr	\$6.30 /hr \$11.55 /hr \$15.75 /hr
				\$12.00 /hr \$22.00 /hr \$30.00 /hr	\$12.60 /hr \$23.10 /hr \$31.50 /hr

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XXI. BURNABY VILLAGE MUSEUM *staffing costs/labour charges are not included in facility use fees.	All Museum fees effective 2018 January 01 - December 31.				
a) PRIVATE RENTALS Exclusive use by private group/individuals.					
Church					
• Wedding	\$462.75	\$485.89	\$415.00-\$1,000.00	\$462.75	\$485.89
• Memorial Service/Baptism	\$309.78	\$325.27	\$166.00-\$400.00	\$309.78	\$325.27
• Intimate Outdoor Wedding (up to 16 people)				\$186.05	\$195.35
Discovery Room					
• Reception/Social gathering (4 hours)	\$426.17	\$447.48	\$393.00-\$1,675.00	\$434.69	\$456.42
• Reception/Social gathering (8 hours)	\$853.17	\$895.83	\$515.00-\$1,675.00	\$870.23	\$913.74
• Additional hours	\$166.57 /hr.	\$174.90 /hr.	\$100.00-\$162.98	\$169.90 /hr.	\$178.40 /hr.
Meeting Rate - Private (Minimum 2 hour rental) (Discovery Room, or Carousel Activity Room)					
• Up to 100 people	\$61.87 /hr.	\$64.96 /hr.	\$56.00-\$95.00	\$63.09 /hr.	\$66.24 /hr.
b) PREFERRED RENTALS Any recreation, sport or art club/organization or registered non-profit society; City depts.					
Meeting Rate - Preferred (Minimum 2 hour rental) (Discovery Room or Carousel Activity Room)					
• Up to 100 people	\$47.97 /hr.	\$50.37 /hr.	N/A	\$48.93 /hr.	\$51.38 /hr.
Use by Parks, Recreation & Cultural Svcs. Dept. or City Council	No Charge			No Charge	

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
c) <u>SITE RENTALS</u>					
<u>Wedding Photos</u> • Photos during non-public hours	\$123.48 /hr.	\$129.65 /hr.	\$123.48-\$565.00	\$123.48	\$129.65 /hr.
<u>Carousel Pavilion</u> (4 hour rental; up to 263 people)					
• with rides	\$1,128.37	\$1,184.79	N/A	\$1,128.37	\$1,184.79
• each additional hour	\$224.51 /hr.	\$235.74 /hr.	N/A	\$224.51	\$235.74 /hr.
<u>Entire Site</u> (max. 7 hours)					
• Under 500 people	\$3,088.05	\$3,242.45	\$1,717.25-\$6,000.00	\$3,088.05	\$3,242.45
• 501 - 1,000 people	\$3,978.84	\$4,177.78	\$1,717.25-\$4,511.44	\$3,978.84	\$4,177.78
• 1,001 - 1,500 people	\$4,855.16	\$5,097.92	\$1,717.25-\$5,368.98	\$4,855.16	\$5,097.92
• 1,501 - 2,000 people	\$5,790.98	\$6,080.53	\$1,717.25-\$6,284.57	\$5,790.98	\$6,080.53
<u>Picnic Area (max. 7 hours)</u>					
- Picnic (0-100 people) Carousel Patio	\$307.02	\$322.37	\$500.00-\$609.86	\$307.02	\$322.37
- Picnic(100-500 people) Carousel Meadow	\$752.96	\$790.61	\$500.00-\$1,046.20	\$752.96	\$790.61
- Corporate (500-1000 people) Carousel Meadow	\$1,252.67	\$1,315.30	\$500.00-\$1,535.15	\$1,252.67	\$1,315.30
<u>Tent Rental</u>					
- 20' x 20'	\$365.52	\$383.80		\$372.83	\$391.47
- 10' x 10'	\$180.90	\$189.95		\$184.52	\$193.75

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
d) MUSEUM ADMISSION RATES					
<u>Single Admissions</u>					
• All ages	No Charge		\$0-\$31.95	No Charge	
<u>Group Rates</u>					
• Groups of 10 or more - All ages	No Charge		\$0-\$28.50	No Charge	
<u>Season Gate Pass</u> (includes unlimited carousel rides, guided tours and special events)					
• Adult	\$30.80	\$32.34	19.60-85.00	\$31.42	\$33.00
• Senior/Disabled/Student/Youth (13-18 yrs)	\$30.80	\$32.34	16.60-85.00	\$31.42	\$33.00
• Children (6 -12 years with parent)	\$30.80	\$32.34	9.80-85.00	\$31.42	\$33.00
• Children (0-5 years with parent)	\$30.80	\$32.34	9.80-85.00	\$31.42	\$33.00
<u>Carousel - Admission Rates</u>					
All ages - per ride	\$2.52	\$2.65	2.00-2.65	\$2.52	\$2.65
Bakers Dozen (13 rides for the price of 12)	\$30.24	\$31.75	24.00-31.25	\$30.24	\$31.75

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>e) <u>MUSEUM PROMOTIONAL COUPONS</u></p> <p>New Marketing initiatives for museum i.e. used to promote the attraction</p> <p>- To an annual maximum value of \$15,000</p>					
<p>f) <u>MUSEUM COURTESY PASSES</u></p> <p>Used for promotional activities, public relations initiatives or to reimburse for disruption in services</p> <p>- To an annual maximum value of \$10,000</p>					

2018 FACILITY USE FEE SCHEDULE

SERVICES	2017 FEE		2017 MARKET RANGE OF FEE	PROPOSED 2018 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>XXII. <u>COMPLIMENTARY PASSES</u></p> <p>Issued to Freeman, current and former Mayor(s) and Councillors, current and former Commissioners, current Council/Commission spouses or nominees, members of Burnaby School Board and members of the Burnaby Library Board. Passes provide access to arenas, pools, golf courses, indoor courts, weight rooms and the Burnaby Village Museum.</p> <p>Annual maximum value of use \$55,000</p>					
<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;"> <p>All categories on this page effective 2018 January 01 - December 31</p> </div>					
<p>XXIII. <u>FEE WAIVERS</u></p> <p>Fee waivers are occasionally granted for special events such as the Burnaby Charity Golf Classic, the 24 Hour Relay for the Kids, Jack Crosby Novice All Star Tournament, etc.</p> <p>Maximum annual value - \$75,000</p>					
<p>XXIV. <u>COURTESY PASSES & PROMOTIONS</u></p> <p>Used for promotional activities, public relations initiatives or to reimburse for disruption in services. (Note: Does not include golf services and Burnaby Village Museum)</p> <p>Maximum annual value - \$40,000</p>					

2017-2018 PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2016/2017 Service Hr	% Increase	2017/2018 Service Hr	2017/2018 GST Incl.
Preschool	One	Parent & Tot Programs: Parent & Tot Playtime, Shake your Silties Out, Good Buddies, Parent & Toddler Time, Busy Bees, Toddler Time & Me, Tot Gym, Parent & Tot Gym Playtime, Messy Munchkins Each additional sibling (50% off fee)	Service Hour/Drop-In	4.86	4.7%	5.09	5.35
				2.43	3.7%	2.52	2.65
	Two	Sports Programs: Kindergym, Martial Arts, Preschool Sports & Games, Preschool Soccer, Preschool Floor Hockey, Preschool T-Ball, Preschool Basketball	Service Hour/Drop-In	5.81	4.9%	6.09	6.40
	Three	Core Programs: Play to Learn, ABC Active Adventures, Preschoolers On the Run, Summer Time Specials Rudolph's Playtime, Winter Wonderland Double the Fun Low Cost Specials:	Service Hour	6.00	2.5%	6.15	
	Four	Specially Programs: Pre Kindergarten, Teeny Halloweeny, Explore English Through Play, Tot Sports at Copeland, Teeny Chinese New Year, Teeny Easter Bunny, Teeny Tinsel Time, Teeny Valentines, Teeny Diwali, Little Green Thumbs, Round the Garden, Kindercooking, Junior Chefs, Young Einsteins, Fly Me to the Moon, Frosty Fun, Ooey Gooy Art & Play, Creations & Inventions, A is for Art, Kaleidoscope, Dynamite Dinosaurs, Birds, Buds & Bugs, Incredible, Edible Books, Cooking Time for Toddlers, Wee Ventures, Fine Arts Storybook Adventures, Kinder Carpenters Daily Adventures, Little Explorers, Silly Scientists	Service Hour/Drop-In	7.38	2.6%	7.57	7.95
	Five	Outdoor Preschool			NEW	8.60	

2017-2018 PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2016/2017 Service Hr	% Increase	2017/2018 Service Hr	2017/2018 GST Incl.
Childminding		Childminding	Service Hour	4.70	2.2%	4.80	
		Each additional sibling (50% of childminding rate)		2.35	2.2%	2.40	
		Childminding (Bonsor, Eileen Dailly Pool, ECC)	Punchcard (40 punches)	42.30	2.2%	43.20	
		Note: GST is not applicable for childminding services					
Low Cost Programs		Low Cost Programs/"Try It" fee Age range: Preschool to Adult	Flat Rate - per visit	0.00-2.00	0.0%	0.00-2.00	

2017-2018 PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2016/2017 Service Hr	% Increase	2017/2018 Service Hr	2017/2018 GST Incl.
Children/Youth Sports	One	Weightroom/Yoga	Service Hour	5.30	10.4%	5.85	
	Two	Gymnastics	Service Hour	6.10	9.9%	6.70	
	Three	Martial Arts	Service Hour	5.95	5.1%	6.25	
	Four	Wallyball, Courts & Sports, Badminton	Service Hour	8.20	1.8%	8.35	
	Five	Tennis - Indoor & Outdoor/Table Tennis	Service Hour	10.45	1.9%	10.65	
	Six	Squash (min. 3 participants)/Indoor & Outdoor Tennis	Service Hour	11.30	2.2%	11.55	
	Seven	Private Gymnastics Lessons	Service Hour	39.80	2.5%	40.80	42.84
	Eight	Private Squash Lessons	1 - 45 min session	21.95	2.1%	22.40	23.52
			5 - 45 min sessions	87.75	2.0%	89.50	93.98
			1 - 45 min session	13.90	2.2%	14.20	14.91
5 - 45 min sessions			53.85	2.0%	54.90	57.65	
Children/Youth Sports	One	Youth/Teen Drop-In - Unstructured Program	Drop-In	2.81	1.8%	2.86	3.00
		Youth/Drop-In Punchcard		25.30	2.0%	25.80	27.09
	Two	General Sports	Service Hour	4.25	10.6%	4.70	
Children/Youth Social	One	General Programs - minimal costs	Service Hour	2.60	2.0%	2.65	
	Two	General Programs - moderate costs	Service Hour	5.05	9.9%	5.55	
	Three	Specialized Programs - moderate costs (Cooking, Babysitter Course)	Service Hour	5.70	9.7%	6.25	
	Four	Specialized Programs - high costs	Service Hour	8.85	1.7%	9.00	
	Five	Birthday Parties - 2 hrs 8 yrs & Over 7 yrs & Under	Per Child	13.90	2.2%	14.20	14.91
Per Child			15.50	2.0%	15.80	16.59	

2017-2018 PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2016/2017 Service Hr	% Increase	2017/2018 Service Hr	2017/2018 GST Incl.
Children/Youth Summer Services	One	Day Camps	Service Hour	4.20-5.25	2.4/1.9%	4.30-5.35	
	Two	Day Camps Specialized Programs - High Costs Camp Madawaska	Service Hour	5.30-7.00	1.9%/2.2%	5.40-7.15	
	Three	Before/After Camp Services	Service Hour	2.60	9.7%	2.85	

2017-2018 PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2016/2017 Service Hr	% Increase	2017/2018 Service Hr	2017/2018 GST Incl.
Bonsor Yoga/Pilates Studio		Adult					
		Drop-In		9.62	2.0%	9.81	10.30
		Punchcard		86.60	2.0%	88.30	92.72
		1 month pass		86.60	2.0%	88.30	92.72
		4 month pass		259.80	2.0%	264.90	278.15
		Annual Pass		623.50	2.0%	635.80	667.59
		Student/Senior					
		Drop-In		7.24	2.0%	7.38	7.75
		Punchcard		65.30	1.9%	66.50	69.83
		1 month pass		65.30	1.9%	66.50	69.83
		4 month pass		195.90	1.9%	199.50	209.48
		Annual Pass		470.20	1.9%	478.80	502.74

2017-2018 PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2016/2017 Service Hr	% Increase	2017/2018 Service Hr	2017/2018 GST Incl.
Adult Sports	One	Skill Development/PickleBall	Service Hour	5.65	2.7%	5.80	
	Two	Tai Chi	Service Hour	6.00	10.0%	6.60	
	Three	Gymnastics	Service Hour	6.30	10.4%	6.95	
	Four	Yoga	Service Hour	6.55	9.9%	7.20	
	Five	Karate	Service Hour	6.60	2.3%	6.75	
	Six	Weight Room	Service Hour	8.25	1.8%	8.40	
	Seven	30/30 Yoga/Pilates	Service Hour	9.25	2.2%	9.45	
	Eight	Tennis - Indoor/Outdoor Badminton Lessons Wallyball/Table Tennis	Service Hour	13.60	2.2%	13.90	
	Nine	Squash (min. 3 participants)	Service Hour	17.05	2.1%	17.40	
	Ten	Squash Private Lessons	1 - 45 min session	35.90	2.0%	36.60	38.43
			5 - 45 min sessions	138.75	2.0%	141.50	148.58
		Squash Semi Private Lessons (per person)	1 - 45 min session	20.90	2.0%	21.30	22.37
			5 - 45 min sessions	80.80	2.0%	82.40	86.52
	Eleven	Private Personalized Training	1 - 1 hour session	52.70	2.0%	53.75	56.44
3 - 1 hour sessions			150.20	2.0%	153.20	160.86	
5 - 1 hour sessions			236.90	2.0%	241.65	253.73	
10 - 1 hour sessions			454.10	2.0%	463.20	486.36	
Twelve	Semi - Private Personalized Training (2 individuals) - Price per person	3 - 1 hour sessions	124.30	2.0%	126.80	133.14	
		5 - 1 hour sessions	168.75	2.0%	172.15	180.76	
		10 - 1 hour sessions	318.15	2.0%	324.50	340.73	
Fitness	One	Osteofit	Service Hour	5.30	0.0%	5.30	
	Two	Fitness	Service Hour	6.40	2.3%	6.55	
	Three	Specialty (i.e. Zumba, Nia, Hoop Dance)	Service Hour	7.35	2.0%	7.50	
	Four	Pilates	Service Hour	11.95	2.0%	12.20	

2017-2018 PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2016/2017 Service Hr	% Increase	2017/2018 Service Hr	2017/2018 GST Incl.
Adult Sports	One	General Sports:	Level 1 (Off Peak Hours)				
		Basketball	Drop-In	2.52	2.0%	2.57	2.70
		Badminton	Punch Card	22.70	2.2%	23.20	24.36
	Two	Volleyball					
		Floor Hockey	Level 2 (Peak Hours)				
		Indoor Soccer	Drop-In	5.48	2.6%	5.62	5.90
	Pickleball	Punch Card	49.30	2.6%	50.60	53.13	
Table Tennis Edmonds Community Centre and Bonsor Recreation Complex		<u>Adult</u>					
		Drop-In		3.95	6.0%	4.19	4.40
		Punchcard		35.50	6.5%	37.80	39.69
		1 month pass		35.50	6.5%	37.80	39.69
		4 month pass		106.50	6.5%	113.40	119.07
		Annual pass		255.60	6.5%	272.15	285.76
		<u>Senior/Student</u>					
		Drop-In		2.95	6.4%	3.14	3.30
		Punchcard		26.60	6.8%	28.40	29.82
		1 month pass		26.60	6.8%	28.40	29.82
		4 month pass		79.80	6.8%	85.20	89.46
		Annual pass		191.50	6.8%	204.50	214.73

2017-2018 PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2016/2017 Service Hr	% Increase	2017/2018 Service Hr	2017/2018 GST Incl.
Seniors (55 yrs & up with membership)	Arts & Crafts	Drawing/Painting	Service Hour	4.05	2.5%	4.15	
		Ceramics	Service Hour	5.10	2.0%	5.20	
	Dance	Ballroom	Service Hour	4.30	2.3%	4.40	
		Belly Dance	Service Hour	4.30	2.3%	4.40	
		Clogging	Service Hour	4.30	2.3%	4.40	
		Hawaiian	Service Hour	4.30	2.3%	4.40	
		Jazz	Service Hour	4.30	2.3%	4.40	
		Square	Service Hour	4.30	2.3%	4.40	
		Tap	Service Hour	4.30	2.3%	4.40	
		Line	Service Hour	4.45	5.6%	4.70	
	Fitness	Fitness Class	Drop-In	3.14	10.9%	3.48	3.65
			Punchcard	28.30	10.6%	31.30	32.87
		Mall Walking	Punchcard	27.00	1.9%	27.50	28.88
		Tai Chi	Service Hour	3.90	1.3%	3.95	
		Yoga	Service Hour	4.30	9.3%	4.70	
		Specialty	Service Hour	5.55	0.0%	5.55	
		Zumba	Service Hour	5.55	8.1%	6.00	
	Specialty	Level 1 (\$28.00/hr instructor rate)	Service Hour	3.50	1.4%	3.55	
		Level 2 (\$29.00/hr instructor rate)	Service Hour	3.60	1.4%	3.65	
		Level 3 (\$30.00/hr instructor rate)	Service Hour	3.70	1.4%	3.75	
Membership Cards	<u>Recreation for the Retired</u>						
	55 years & up						
		Annual Membership - per site		18.10	2.2%	18.50	19.43
		Annual Membership - multiple		43.50	2.0%	44.40	46.62
		Visitors Pass - monthly rate		3.50	2.9%	3.60	3.78
		Lifetime Membership (90 yrs + and Burnaby resident)		No Charge	0.0%	No Charge	

2017-2018 PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2016/2017 Service Hr	% Increase	2017/2018 Service Hr	2017/2018 GST Incl.
Adapted Programs	One	Fitness Challenge	Service Hour	3.85	2.6%	3.95	
	Two	Adapted Yoga	Service Hour	5.35	1.9%	5.45	
	Three	Music Explorations	Service Hour	6.25	2.4%	6.40	
	Four	Handcycle	Service Hour	6.55	2.3%	6.70	
Adapted Programs	One	Social Programs	Service Hour	2.25	2.0%	2.30	
	Two	Specialized Programs	Service Hour	4.35	2.3%	4.45	
	Three	Teen Camps	Service Hour	4.40	2.3%	4.50	
	Four	Adapted Weight Training	Service Hour	5.35	1.9%	5.45	

2017-2018 PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2016/2017 Service Hr	% Increase	2017/2018 Service Hr	2017/2018 GST Incl.
Membership Cards		<u>Drop-In Cards</u>					
		Youth/Teen 6 - 18 years		7.20	1.8%	7.33	7.70
		Adult 19 years & up		9.50	2.1%	9.70	10.19
		<u>Court Reservation & Drop-In Card</u>					
		Teen/Adult 13 years & up		17.20	2.0%	17.55	18.43
Shower Fee		One Time Court Booking Fee (Bonsor & Cameron Only)		2.25	2.2%	2.30	2.42
		<u>Card Replacement</u>		5.60	1.8%	5.70	5.99
		Shower fee for patrons not participating in recreation activities		0.95	0.0%	0.95	1.00
Physiotherapist and External Personal Trainer Fee		Fee charged to physiotherapists and external personal trainers to use facility with clients		Adult drop-in rate of service plus regular admission rate		Adult drop-in rate of service plus regular admission rate	

2017-2018 PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2016/2017 Service Hr	% Increase	2017/2018 Service Hr	2017/2018 GST Incl.
Outdoor Programs		School Canoe Lessons	Service Hour	4.65	5.4%	4.90	
		Canoeing	Service Hour	12.35	2.0%	12.60	
		Canoeing Youth (75% of Adult Fee)		9.25	2.2%	9.45	
		Canoeing - Semi Private Lessons	Service Hour	24.50	2.0%	25.00	
		Kayak Instruction - With Pool	Service Hour	24.05	0.0%	24.05	
		Kayaking	Service Hour	20.10	2.0%	20.50	
		Kayaking Youth (75% of Adult Fee)		15.10	2.0%	15.40	
		Kayaking - Private Lessons	Service Hour	48.65	2.0%	49.60	
		General Outdoor - Hiking/Snowshoeing - no transportation or equipment provided	Service Hour	6.10	2.5%	6.25	
		- transportation and/or equipment provided	Service Hour	8.00	2.5%	8.20	
		Snowshoeing Additional Fee - includes guide, trail fees with no transportation	Per Person Per Trip Fee	25.55	0.0%	25.55	
		- includes guide, trail fees with transportation	Per Person Per Trip Fee	27.50	0.0%	27.50	

2017-2018 PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2016/2017 Service Hr	% Increase	2017/2018 Service Hr	2017/2018 GST Incl.
Aquatics (Swim Programs)	Indoor & Outdoor Pools	Red Cross Swim Preschool Level 1 - 7	Service Hour	14.55	2.1%	14.85	
		Red Cross Swim Kids Level 1 - 4	Service Hour	11.10	5.0%	11.65	
		Red Cross Swim Kids Level 5 - 7	Service Hour	9.80	10.2%	10.80	
		Red Cross Swim Kids Level 8 - 10	Service Hour	9.00	10.0%	9.90	
		Canadian Swim Patrol	Service Hour	7.80	10.3%	8.60	
		Higher Awards (Development)	Service Hour	7.05	2.1%	7.20	
		Higher Awards (Professional)	Service Hour	6.85	10.2%	7.55	
		Aqua Adults	Service Hour	11.00	1.8%	11.20	
		Private Lessons	Service Hour	54.50	10.0%	59.95	
		Semi-Private Lessons (2 or more)	Service Hour	34.95	2.0%	35.65	
		Adapted Lessons	Service Hour	7.90	1.9%	8.05	

2017-2018 PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2016/2017 Service Hr	% Increase	2017/2018 Service Hr	2017/2018 GST Incl.
Arenas (Skating Programs)	Preschool	Intro to Gliders/					
		Intro to Gliders/Gliders 1 (1 - 4 ratio)	Service Hour	13.95	2.2%	14.25	
		Gliders 2 - 7 (1 - 6 ratio)	Service Hour	13.90	1.8%	14.15	
	School Age & Teen	Blades 1 (1 - 6 ratio)	Service Hour	13.95	2.2%	14.25	
		Blades 2 - 8 (1 - 8 ratio)	Service Hour	13.90	1.8%	14.15	
	Specialty	Intro to Figure Skating	Service Hour	13.50	1.9%	13.75	
		Power Skating	Service Hour	15.95	0.0%	15.95	
		Private Lessons	Service Hour	63.90	0.0%	63.90	
		Semi Private Lessons (2 max)	Service Hour	37.55	0.0%	37.55	
	Adult	Adult	Service Hour	15.15	2.0%	15.45	
	Arena Rentals	School Group Skate & Helmet Rental (Per 30 student skate rentals)		56.40	2.0%	57.55	64.46
	**GST and PST applicable to Rental Rates	Skate Rental (Child & Adult)		3.00	0.0%	3.00	3.36
		Skate Rental Punchcard		27.00	0.0%	27.00	30.24
		Skate Sharpening		5.90	0.0%	5.90	6.61
		Sledge Rental		No Charge		No Charge	
	Helmets/Pads (Single)		No Charge		No Charge		

2017-2018 PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2016/2017 Service Hr	% Increase	2017/2018 Service Hr	2017/2018 GST Incl.	
Fine Arts	Children/ Teen	Theatre Arts	Service Hour	6.80	5.1%	7.15		
		Visual Arts	Service Hour	7.20	4.9%	7.55		
		Ceramic Arts	Service Hour	7.10	2.1%	7.25		
		Music Arts	Service Hour	7.70	4.5%	8.05		
		Music Arts/Speech Arts - Private	Service Hour	51.75	0.0%	51.75		
		Music Arts - Specialist (eg. Orff/Kodaly)	Service Hour	7.90	5.0%	8.30		
		Music Arts/Speech Arts (Small group - 4 students)	Service Hour	13.65	0.0%	13.65		
		Dance Arts	Service Hour	7.55	0.0%	7.55		
		Arts Camps	Service Hour	8.20	2.4%	8.40		
		Media Arts	Service Hour	15.00	0.0%	15.00		
		Adult	Visual Arts	Service Hour	6.65	4.5%	6.95	
			Theatre Arts	Service Hour	6.65	4.5%	6.95	
			Ceramic Arts	Service Hour	7.45	2.0%	7.60	
	Dance Arts		Service Hour	7.90	0.0%	7.90		
	Dance Arts (Drop-In)		Service Hour/Drop-In	9.20	0.0%	9.20		
	Music Arts/Speech Arts		Service Hour	13.65	0.0%	13.65		
	Music Arts		Service Hour	7.50	2.0%	7.65		
	Music Arts/Speech Arts - Private		Service Hour	51.75	0.0%	51.75		
	Media Arts		Service Hour	15.00	0.0%	15.00		
	Pottery Open Workshop		Service Hour/Drop In	3.48	2.1%	3.55	3.73	
	Pottery Open Workshop		Punchcard	31.30	2.2%	32.00	33.60	
	Ceramic Arts Specialty	Service Hour	NEW		14.05			
	Visual Arts Specialty	Service Hour	NEW		14.45			
	Student/Senior	Dance Arts	Service Hour/Drop In	7.82	0.0%	7.81	8.20	
		Pottery Open Workshop	Service Hour/Drop In	2.95	2.0%	3.00	3.15	
			Punchcard	26.60	1.5%	27.00	28.35	
		Model/Accompanist	Service Hour	3.00	16.7%	3.50		
Technician		Service Hour	5.00	0.0%	5.00			

2017-2018 NON-BYLAW PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2016/2017 Service Hr	% Increase	2017/2018 Service Hr	2017/2018 GST Incl.
Indoor/Outdoor Market		Parking Spot per day		14.05	1.8%	14.30/day	
		Parking Spot/Space with Table per day		20.55	1.9%	20.95/day	
Burnaby Village Museum - Market Monday		Participation Fee - Per Day					
		One Date		75.00	0.0%	75.00/day	
		Three Dates		175.00	0.0%	175.00/day	