



Item	
Meeting	2016 Jun 27

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2016 June 20

FROM: DIRECTOR FINANCE **FILE:** 5820-20
Reference: 2016-28

**SUBJECT: CONTRACT AWARD 2016-28
 2016 WATERMAIN REPLACEMENT AND PAVEMENT
 REHABILITATION PROGRAM – SOUTH SLOPES**

PURPOSE: To obtain Council approval to award a contract for the 2016 Watermain Replacement and Pavement Rehabilitation Program in the South Slopes area.

RECOMMENDATION:

1. **THAT** Council approve a contract award to Timbro Contracting (A Partnership), for an estimated total cost of \$3,111,076.76 including GST in the amount of \$148,146.51 as outlined in this report. Final payment will be based on the actual quantity of goods and services delivered and unit prices as tendered.

REPORT

Two tenders ranging from \$3,111,076.76 to \$3,160,101.00 were received by the closing time on 2016 June 14. The scope of this project includes construction of new ductile iron watermain and pavement rehabilitation in the South Slopes area. The work includes approximately 2,400 lineal meters of watermain, 3,600 square meters of related asphalt milling and paving work and 1,100 lineal meters of ducting for communication cable at the following locations:

Watermain Installation & Road Works:

1. Royal Oak Avenue – Ewart Street to Irmin Street (includes IT conduit)
2. McGregor Avenue – McKee Street to Rumble Street & Keith Street to Patrick Street
3. Ewart Street – Royal Oak Avenue to 200m east of MacPherson Avenue
4. Portland Street – McGregor Avenue to Royal Oak Avenue
5. Carson Street – McGregor Avenue to 70m west of McGregor Avenue
6. Patrick Street – Royal Oak Avenue to 70m west of McGregor Avenue
7. Keith Street – Royal Oak Avenue to 100m west of McGregor Avenue

Road Works Only:

8. Royal Oak Avenue – Marine Drive to Ewart Street (includes IT conduit & service replacements)
9. McGregor Avenue – Patrick Street to McKee Street (includes service replacements)
10. Carson Street – McGregor Avenue to Royal Oak Avenue

To: City Manager
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Re: Contract Award 2016-28
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The lowest tenderer, Timbro Contracting (A Partnership), has completed previous projects under contract to the satisfaction of the City. Review by City staff and our consultant indicates the contractor has the equipment and personnel capability to successfully complete the work required under this contract. The Director Engineering concurs with the above recommendation.

Funding has been provided for this capital work within the 2016 – 2020 Annual Financial Plan under the following WBS elements: EJA.0014 (\$1,428,300), EMC.0010 (\$1,224,000), AEC.0009 (\$310,800).



Denise Jorgenson
DIRECTOR FINANCE

GC:SC/kh

Copied to: Director Engineering