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| Item |
| Meeting 2016 Jun 27 |

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2016 June 22

FROM: DIRECTOR FINANCE **FILE:** 5820-20
Reference: 2016-16

SUBJECT: CONTRACT AWARD 2016-16
2016 WATERMAIN REPLACEMENT AND ROAD REHABILITATION
PROGRAM – WINDSOR

PURPOSE: To obtain Council approval to award a contract for the 2016 Watermain Replacement and Road Rehabilitation Program at Windsor.

RECOMMENDATION:

1. **THAT** Council approve a contract award to Hyland Excavating Ltd. for an estimated total cost of \$2,769,983.37 including GST in the amount of \$131,903.97 as outlined in this report. Final payment will be based on the actual quantity of goods and services delivered and unit prices as tendered.

REPORT

Five tenders for ranging from \$2,769,983.37 to \$3,545,579.47 were received by the closing time on 2016 June 16. The scope of this project includes construction of watermain and pavement rehabilitation in the Windsor area and the pavement rehabilitation of the parking lot of Firehall #1. The watermain and road rehabilitation works will be undertaken in the following locations:

Watermain Installation & Road Works:

1. Dufferin Avenue – Bryant Street to Oakland Street
2. Irving Street – Elgin Avenue to Dufferin Avenue
3. Randolph Avenue – Bryant Street to Imperial Street
4. Kisbey Avenue – Dickens Place to Berwick Street
5. Dickens Place – Kisbey Avenue to east cul-de-sac
6. Waltham Avenue – Bryant Street to Berwick Street
7. Gilley Avenue – Imperial Street to Bryant Street
8. Berwick Street – Kisbey Avenue to Gilley Avenue
9. Burns Street – Waltham Avenue to Gilley Avenue

Road Works Only:

10. Kisbey Avenue – Burns Place to Dickens Place
11. Gilley Avenue – Kingsway to Imperial Street
12. Gilley Avenue – Bryant Street to Oakland Street

Parking Lot Rehabilitation

13. Firehall #1

To: City Manager
From: Director Finance
Re: Contract Award – 2016-16 2016 Watermain Replacement Road Rehabilitation Program – Windsor
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The lowest tenderer, Hyland Excavating Ltd., has completed previous projects under contract to the satisfaction of the City. Review by City staff and our consultant indicates the contractor has the equipment and personnel capability to successfully complete the work required under this contract. The Director Engineering concurs with the above recommendation.

Funding has been provided for this capital work within the 2016 – 2020 Annual Financial Plan under the following WBS elements: EJA.0014 (\$2,285,000) and ABX.0006 (\$353,200).



Denise Jorgenson
DIRECTOR FINANCE

GC:SC/kh

Copied to: Director Engineering