



Item
Meeting2016 Feb 22

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2016 Feb 18

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES **FILE:** 62500-01

SUBJECT: CARIBOO HILL SCHOOL PARK ARTIFICIAL TURF SPORTS FIELD REPLACEMENT

PURPOSE: To request Council to bring forward a bylaw to appropriate \$1,727,100 from Capital Reserves to finance the Cariboo Hill School Park artificial turf field replacement project.

RECOMMENDATION:

1. THAT a bylaw be brought forward to appropriate \$1,727,100 (inclusive of GST) from Capital Reserves to finance the Cariboo Hill School Park artificial turf field replacement project.

REPORT

At its 'Open' Meeting of 2016 February 17, the Parks, Recreation and Culture Commission received the attached report and adopted the two recommendations contained therein.

A handwritten signature in black ink that reads "D. Ellenwood".

Dave Ellenwood
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

DE:tc

Attachment

Cariboo Hill School Park Artificial Turf Sports Field Replacement (2016.02.22)

cc: City Manager
City Solicitor
Director Finance



Item	6
Director's Report No.	2
Meeting	2016 Feb 17

COMMISSION REPORT

TO: CHAIR AND MEMBERS
PARKS, RECREATION AND CULTURE
COMMISSION

DATE: 2016 February 10

FROM: DIRECTOR PARKS, RECREATION &
CULTURAL SERVICES

FILE: 62500-01

SUBJECT: CARIBOO HILL SCHOOL PARK ARTIFICIAL TURF SPORTS FIELD
REPLACEMENT

RECOMMENDATIONS:

1. THAT Commission approve the capital expenditure of \$1,650,000 from the 2016-2020 Provisional Financial Plan for the project outlined in this report.
2. THAT Council be requested to bring down a bylaw to appropriate \$1,727,100 (inclusive of GST) from Capital Reserves to finance the Cariboo Hill School Park artificial turf field replacement project.

REPORT

Background

Cariboo Hill School Park artificial turf field was officially opened on 2001 February 17 (Attachment #1). The artificial turf field was constructed partly on City Lands, and partly on School Lands, and historically used by both the School Board and the City for recreational activities of both students and the public. An agreement was signed between the City and School District 41 for the joint use of Cariboo Hill School Park, and where the City would construct and maintain the improvements. The facility includes an infill artificial turf field with fully drained gravel base, perimeter rockdust 6-lane 400 metre track, field lighting, washroom facility, some perimeter fencing and connecting paths and service road to the school parking lot.

To: Parks, Recreation and Culture Commission
From: Director Parks, Recreation & Cultural Services
Re: CARIBOO HILL SCHOOL PARK ARTIFICIAL
TURF SPORTS FIELD REPLACEMENT

..... Page 3

Replacement

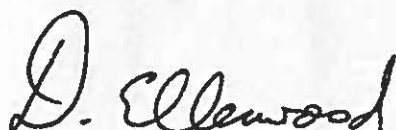
The artificial infill turf field is worn and in need of replacement after 15 years of service. It is intended to remove the turf, inspect, test and refinish the gravel base and drainage, and install new infill turf with soccer and field lacrosse markings. Maintenance staff report that the rockdust track residue has migrated into the field through use especially in wet conditions. This has accelerated the wear and tear of the field and compromised the resiliency of the infill. As such, it is proposed to pave the track with asphalt as part of the renovation to better protect the investment, complete with continuous perimeter drainage system. A paved track will also better serve the community and school for all weather fitness and sport needs.

Schedule

It is anticipated construction will continue from May to August for completion by the beginning of September. Cariboo Hill Secondary School has been informed of the intended schedule and will be consulted throughout the process to minimize disruptions.

Summary

Sufficient Capital Reserves are available to complete the above project in the 2016-2020 Provisional Financial Plan. It is recommended that Council be requested to bring down a bylaw to appropriate \$1,727,100 (inclusive of GST) from Capital Reserves to finance the Cariboo Hill School Park artificial turf field replacement project.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

RS:tc

Attachment

P:\Admin\Clerical\Staff\c\rs\Cariboo Hill School Park Artificial Turf Sports Field Replacement

cc: City Manager

