



Item .....  
Meeting .....2016 Jun 13

COUNCIL REPORT

**TO:** CITY MANAGER **DATE:** 2016 June 06

**FROM:** DIRECTOR FINANCE **FILE:** 5820-20  
*Reference:* 35-03/14

**SUBJECT: CONTRACT EXTENSION  
TRANSPORT & DISPOSAL OF SURPLUS EXCAVATED MATERIALS**

**PURPOSE:** To obtain Council approval for a one year contract extension for the transport and disposal of surplus excavated materials from the Norland Avenue transfer site.

**RECOMMENDATION:**

- 1. **THAT** Council approve a one year contract extension for the transport and disposal of surplus excavated materials with D & S Bulldozing Ltd. for an estimated total cost of \$420,000 including taxes in the amount of \$20,000. Final payment will be based on actual quantities ordered and unit prices quoted.

**REPORT**

On 2014 May 26, Council awarded a two year contract with options for up to three annual renewals to D & S Bulldozing Ltd. for the transport and disposal of surplus excavated materials.

This recommendation is for the first one year contract extension that includes an average increase of approximately 7.5% over existing prices for the period 2016 June 15 to 2017 June 14. Purchasing and Engineering staff have reviewed the contract increase and have found that pricing is reflective of current market conditions. The Director Engineering concurs with this recommendation.

Funding for the estimated quantities to be transported and disposed of under contract is covered in I/O 1100050 in the Roads & Drainage budget of the 2016 – 2020 Annual Financial Plan.

Denise Jorgenson  
DIRECTOR FINANCE

GC:SC/kh

cc: Director Engineering