



Item
Meeting.....2016 Dec 12

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2016 December 07

FROM: DIRECTOR ENGINEERING **FILE:** 32000-05

SUBJECT: 2017 ENGINEERING CAPITAL VEHICLE – FRONT LOADER REFUSE PACKER

PURPOSE: To request funding approval for a 2017 Engineering vehicle.

RECOMMENDATIONS:

1. **THAT** Council approve capital expenditures of \$315,782 for Capital Infrastructure projects outlined in this report.
2. **THAT** Council authorize staff to bring down a Capital Reserves Bylaw in the amount of \$353,676 (inclusive of GST) to finance the capital projects as outlined in this report

REPORT

The 2017– 2021 Provisional Capital Plan contains vehicles identified to support the delivery of Solid Waste and Recycling services. The Front Loader Refuse Packer needs to be ordered early in 2017 ahead of the 2017 Capital Plan as the lead times for receiving this vehicle is quite long. Fleet and Purchasing currently have favourable quotations and are seeking approval for funding in order to award the contract as soon as possible. Sufficient Capital Reserves are available to purchase this vehicle.

1.0 RECOMMENDATION

It is recommended that Council authorize staff to bring down a Capital Reserves Bylaw in the amount of \$353,676 (inclusive of GST) to finance the capital purchase outlined in this report.

Leon A. Gous, P.Eng., MBA
DIRECTOR ENGINEERING

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Copied to: Director Finance