



Meeting 2015 Dec 14

## COUNCIL REPORT

**TO:** CITY MANAGER **DATE:** 2015 December 08

**FROM:** DIRECTOR ENGINEERING **FILE:** 32000-05

**SUBJECT:** 2016 ENGINEERING CAPITAL INFRASTRUCTURE VEHICLE ACQUISITION & REPLACEMENT BYLAW FUNDING REQUEST

**PURPOSE:** To request funding approval for 2016 Engineering Vehicles.

**RECOMMENDATIONS:**

1. THAT Council approve the capital expenditure of \$297K for Vehicle replacement and acquisition, as outlined in this report.
2. THAT Council authorize staff to bring down a Capital Reserves bylaw in the amount of \$311K (inclusive of GST), to finance the capital programs as outlined in this report.

**REPORT**

The 2016 component of the 2015- 2019 Financial Plan provides funding for various vehicle purchases. In order to proceed in a timely manner with the procurement, funding approval is requested for the below listed vehicles. Sufficient Capital Reserves are available to complete these works.

**1.0 New Vehicles Engineering Fleet**

**1.1 Mini Cargo Vans (ENZ.0036) \$105,000**

Purchase of three Mini Cargo Vans for use in the areas of Traffic & Anti- Graffiti. The purchase of new vehicles for these areas will provide more suitable means of transporting materials and supplies required for field work. The last minivan is for Pumps and Controls which has additional staff requiring use of a dedicated vehicle.

**1.2 Mini Pickup 4X2 (ENZ.0036) \$25,000**

New Pickup required by Facilities Management Coordinator for site visits.

**1.3 Jitney (ENZ.0040) \$90,000**

Additional Jitney required in Sanitation for multi family refuse collection.

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1.4 ¼ Ton Cargo Van (ENZ.0036) \$40,000

Additional vehicle required in Facilities Maintenance for painters.

1.5 ¾ Ton Pickup 4X2 (ENZ.0036) \$37,000

Truck required by Roads and Drainage to place signage out for street sweeping.

2.0 Recommendation

It is recommended that Council approve the capital expenditure of \$297K for Vehicle replacement and acquisition, as outlined in this report and that Council authorize staff to bring down a Capital Reserves Bylaw in the amount of \$311K (inclusive of GST) to finance the capital programs as outlined in this report.



Leon A. Gous, P. Eng. MBA  
DIRECTOR ENGINEERING

FV/cp

Copied to: City Manager  
Director Finance  
Director Parks, Recreation & Cultural Services  
City Solicitor