



Item
Meeting 2014 May 05

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2014 April 29
FROM: DIRECTOR ENGINEERING **FILE:** 42000 01
SUBJECT: REHABILITATION OF STREET INFRASTRUCTURE –
CAPITAL PROJECT FUNDING
PURPOSE: To obtain funding approval for various capital projects

RECOMMENDATION:

1. **THAT** Council authorize the expenditure of \$140,000 included in the 2014 Provisional Plan within the General Capital Replacement Reserves to finance the capital project as described in this report.

REPORT

Rehabilitation of Street Infrastructure

\$140,000

The 2014 Capital Program includes provision for the rehabilitation of the street infrastructure on the Major Road Network (MRN) within Burnaby. These works are fully funded by TransLink and include improvements to drainage culverts, streetlights, fences, concrete curbs, sidewalks and medians at various locations on the MRN. Total project cost is estimated at \$140,000. However, the City must interim finance these expenditures as payment transfers from Translink are made on a quarterly basis. Capital Reserves will be reimbursed on receipt of the funding.


Leon A. Gous, P. Eng., MBA
DIRECTOR ENGINEERING

AAS:jb

Copied to: Director Finance