

TO: CITY MANAGER **DATE:** 2014 October 29
FROM: DIRECTOR ENGINEERING **FILE:** 42000 01
SUBJECT: EDMONDS ST, 18TH STREET TO KINGSWAY, ROAD IMPROVEMENTS
PURPOSE: To obtain funding approval for road improvements on Edmonds, 18th Street to Kingsway


RECOMMENDATION:

1. **THAT** a Capital Expenditure Bylaw in the amount of \$110,000 (inclusive of taxes) be brought forward to finance capital improvements on Edmonds, 18th Street to Kingsway, as described in this report.

REPORT

The 2014 – 2018 Capital Program includes provision for road improvements at Edmonds Street, between 18th Street and Kingsway. Construction is planned for 2015; however, initial project funding is required for engineering design and construction administration. Total cost of engineering services is estimated at \$110,000 (inclusive of taxes).

Sufficient Capital Reserves are available to complete this assignment and these expenditures are included in the Major Roads component of the 2014 Financial Plan. It is recommended that a Capital Expenditure Bylaw in the amount of \$110,000 (inclusive of taxes) be brought forward to finance these works.


Leon A. Gous, P. Eng. MBA
DIRECTOR ENGINEERING

AAS:cp

Copied to: Director Finance
City Solicitor