



Item
Meeting2014 Sep 29

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2014 September 18
FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES
SUBJECT: **FOOD SERVICES EQUIPMENT BYLAW - 2014 CAPITAL PROJECT**
PURPOSE: To request to bring forward a bylaw to appropriate \$52,335 from Capital Reserves to finance the food services equipment.

RECOMMENDATION:

1. **THAT** a bylaw be brought forward to appropriate \$52,335 (inclusive of GST) from Capital Reserves to finance the food services equipment.

REPORT

At its 'Open' Meeting of 2014 September 17, the Parks, Recreation and Culture Commission received the attached report and adopted the two recommendations contained therein.

A handwritten signature in black ink that reads "D. Ellenwood".

Dave Ellenwood
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

DE:tc

Attachment

P:\Admin\c\Data\Council\140917\Food Services Equipment Bylaw - 2014 Capital Project (2014.09.29)

Copied to: Director Finance
City Solicitor

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: FOOD SERVICES EQUIPMENT BYLAW – 2014 CAPITAL PROJECT

RECOMMENDATIONS:

1. **THAT** the expenditure of \$50,000 from the 2014-2018 Financial Plan for the project outlined in this report be approved.
2. **THAT** Council be requested to bring down a bylaw to appropriate \$52,335 (inclusive of GST) from Capital Reserves to finance this project.

REPORT

The 2014-2018 Financial Plan for Parks, Recreation and Cultural Services contains the following project to be funded from Capital Reserves. To enable work to go ahead on this project, approval is requested to bring down a bylaw for funding.

1. FOOD SERVICES EQUIPMENT \$50,000

Equipment at various food service locations throughout the City has received excessive wear and tear due to unforeseen occupancy and increased sales volumes. This requires replacement, repair and upgrades of furniture and equipment related to the food and beverage operation. This funding will allow the Food Services section to maintain service levels. It is expected that additional equipment replacement funding will be required if sales volumes increase as forecast.

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation & Cultural Services
Re: FOOD SERVICES EQUIPMENT BYLAW – 2014
CAPITAL PROJECT

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Sufficient Capital Reserves are available to complete the above projects in the 2014-2018 Financial Plan. It is recommended that Council be requested to bring down a bylaw to appropriate \$52,335 (inclusive of GST) from Capital Reserves to finance this project.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DH:tc

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