

FINANCE AND CIVIC DEVELOPMENT COMMITTEE

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

SUBJECT: 2014 PROJECT APPROVAL FOR GAS TAX FUNDING

RECOMMENDATION:

1. THAT Council approve the use of the 2014 Federal Gas Tax Funding of \$687,000 to fund projects as outlined in this report.

REPORT

The Finance and Civic Development Committee, at its meeting held on 2014 September 17, received and adopted the *attached* report seeking Council's approval for the use of the Federal Gas Tax Funding to fund five projects (Barnet Pedestrian Bridge Upgrades, LED Street Light Conversion, Storm Water Monitoring and Modeling, Local Road Network Paving, and Lane Condition Analysis and Prioritization).

Respectfully submitted,

Councillor D. Johnston
Chair

Councillor C. Jordan
Vice Chair

Councillor P. McDonell
Member

Copied to:	City Manager Deputy City Managers Director Finance Director Planning & Building Director Engineering Director Parks, Recr. & Cult. Services OIC, RCMP Fire Chief Chief Librarian City Solicitor City Clerk
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TO: CHAIR AND MEMBERS
FINANCE AND CIVIC DEVELOPMENT
COMMITTEE

DATE: 2014 September 11

FROM: DIRECTOR FINANCE

FILE: 7600-20

SUBJECT: 2014 PROJECT APPROVAL FOR GAS TAX FUNDING

PURPOSE: To request approval for the use of the Federal Gas Tax Funding.

RECOMMENDATION:

1. **THAT** the Finance and Civic Development Committee request Council approve the use of the 2014 Federal Gas Tax Funding of \$687,000 to fund five projects as outlined in this report.

REPORT

An Administrative Agreement on the Federal Gas Tax Fund in British Columbia has been signed between Canada, British Columbia and UBCM, and takes effect as of 2014 April 01 for a ten-year period. The program aims to achieve three national objectives: productivity and economic growth; a clean environment; and strong cities and communities, and provides for flexible, long term funding for municipal infrastructure.

The Gas Tax Fund has been made available for the benefit of all municipalities across the country. The Community Works Fund (CWF) portion of the Agreement provides allocated funding twice annually to all local governments in British Columbia for eligible expenditures of eligible projects as set out in the Gas Tax Agreement.

Burnaby's allocation for the 2014 CWF will amount to **\$687,230.84**. Five projects are submitted for the consideration of the Committee. If the projects are supported by the Committee, it is recommended that the Committee advance this funding request to Council for approval to use Burnaby's allocation for the 2014 CWF to fund the projects.

1.0 OVERVIEW OF PROJECTS

1.1 *Barnet Pedestrian Bridge Upgrades - \$125,000*

This project provides for handrail replacement and possible safety netting.

1.2 *LED Street Light Conversion - \$200,000*

This project will replace the incandescent street light fixtures with energy efficient LED luminaires.

To: Chair and Members Finance and Civic Development
Committee
From: Director Finance
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1.3 Storm Water Monitoring and Modeling - \$60,000

This project will support the creation of a long-term capital plan for drainage infrastructure.

1.4 Local Road Network Paving - \$175,000

This project will allow for the paving of additional streets in the Local Road Network.

1.5 Lane Condition Analysis and Prioritization - \$127,000

This project will establish criteria of a long-term plan for lane condition analysis and future prioritization of lane projects.

2.0 RECOMMENDATION

It is recommended that the Finance and Civic Development Committee request Council approve the use of \$687,000 to fund the above noted five projects from Burnaby's allocation for the 2014 Community Works Fund as provided through the Federal Gas Tax Fund.



Denise Jorgenson
DIRECTOR FINANCE

DJ:NK/ab

cc: City Manager
Members of the Management Committee