



Item
Meeting 2014 Apr 28

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2014 April 15
FROM: DIRECTOR ENGINEERING **FILE:** 35000 60
SUBJECT: **2014 UTILITY UPGRADE PROGRAM - PACKAGE D
ENGINEERING SERVICES E29/2013 – FEE INCREASE**
PURPOSE: To seek Council’s approval of the revised expenditure for engineering services related to the 2014 Utility Upgrade Program – Package D.

RECOMMENDATION:

1. **THAT** Council approve the revised amount of \$313,301 (inclusive of GST) under the existing engineering agreement with Vector Engineering Services Ltd. as described in this report.

REPORT

As part of the current Capital Program, the City had previously selected Vector Engineering Services Ltd., for engineering services related to the 2014 Utility Upgrade Program - Package D. The proposed utility upgrades are planned for construction in 2014.

A Local Area Servicing (LAS) petition within the project area was successful and subsequently authorized by Council. To ensure that the additional LASP related works can be completed within the current 2014 Capital Program, the City recommends award of additional engineering services to Vector Engineering Services Ltd to prepare final designs and provide the necessary construction services. A fee increase of \$158,135 (including taxes) is required to complete the additional works.

The Purchasing Manager concurs with our recommendation that Agreement E29/2013 be increased to a new fee limit of \$313,301 (including GST). Funding is available within PS Project ECC.0009.



Leon A. Goss, P.Eng., MBA
DIRECTOR ENGINEERING

REW:ac/jb

Copied: City Solicitor
Director Finance
Purchasing Manager
Water & Sewer Engineer