



Item .....  
Meeting ..... 2014 Apr 28

COUNCIL REPORT

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**TO:** CITY MANAGER **DATE:** 2014 April 17

**FROM:** DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

**SUBJECT:** 2014/2015 FACILITY USE, PROGRAM AND SERVICES FEE SCHEDULE

**PURPOSE:** To request approval for the 2014/2015 Facility Use Fee Schedule and to bring forward the fees bylaws.

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**RECOMMENDATIONS:**

1. **THAT** approval be given for the 2014/2015 Facility Use Fee Schedule (Attachment "A") as outlined in this report and circulated under separate cover.
2. **THAT** the Burnaby Recreation Fees and Admissions Bylaw 2014, the Burnaby Shadbolt Centre and Burnaby Art Gallery Rental Fee Bylaw 2014, and the Burnaby Village Museum Fees Bylaw 2014 be brought down as detailed in Attachment "A", circulated under separate cover.

**REPORT**

At its 'Open' Meeting of 2014 April 16, the Parks, Recreation and Culture Commission received the above noted report and adopted the three recommendations contained therein.

A handwritten signature in black ink that reads "D. Ellenwood".

Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DE:tc

Attachment

P:\Admin\c\Data\Council\130416\PK - 2014-2015 Facility Use, Program and Services Fee Schedule

Copied to: Director Finance  
City Solicitor



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COMMISSION REPORT

**TO:** CHAIR AND MEMBERS  
PARKS, RECREATION & CULTURE COMMISSION

**FROM:** DIRECTOR PARKS, RECREATION &  
CULTURAL SERVICES

**SUBJECT:** 2014/2015 FACILITY USE, PROGRAM AND SERVICES FEE  
SCHEDULE

**RECOMMENDATIONS:**

1. THAT the 2014/2015 Facility Use Fee Schedule (Attachment "A") and the 2014/2015 Program and Service Fees (Attachment "B") be approved as outlined in this report and circulated under separate cover.
2. THAT Council be requested to approve the 2014/2015 Facility Use Fee Schedule (Attachment "A") as outlined in this report and circulated under separate cover.
3. THAT Council be requested to bring forward the:
  - Burnaby Recreation Fees and Admissions Bylaw 2014
  - Burnaby Shadbolt Centre and Burnaby Art Gallery Rental Fee Bylaw 2014
  - Burnaby Village Museum Fees Bylaw 2014.

**REPORT**

Each spring Commission receives a report outlining the recommended fee structure for the upcoming year's Recreation and Cultural services. Fees, effective September 01 of each year, are established at this time to enable staff to program for the fall session using current fees and prepare the Provisional budget for the upcoming year. The 2014/2015 rates will be advertised in the Fall/Winter Leisure Guide which is distributed 2014 August.

Annually, a thorough market survey is completed comparing Burnaby's admission rates, allotment rates and program fees to those of other local municipalities. Market surveys are undertaken to ensure that Burnaby's rates are reasonable and competitive to similar programs and services in nearby municipalities. Based on this research and analysis, and considering the Finance Department's inflationary projections as well as increased costs, it is recommended that a 2.0% overall increase be applied to most 2014/2015 Bylaw and Non-Bylaw fees.

To: City Manager  
From: Director Parks, Recreation & Cultural Services  
Re: 2014/2015 FACILITY USE, PROGRAM AND  
SERVICES FEE SCHEDULE

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Each year two documents are produced as part of the fees and charges process. The first document, the Facility Use Fee Schedule and Bylaw fees, establishes rates for admissions and allotments and Council approval is required. The second is the Non-Bylaw fee document that established rates for programs and services and is approved by Commission annually.

The exceptions to the 2.0% increase occur when market research illustrates that Burnaby's fees are no longer mid-market and an adjustment is required above or below the recommended increase. Exceptions may also be the result of deleting fees no longer used due to current recreation trends, or a re-structuring of a category to simplify fees.

The allotment and program fees that are recommended to increase more than 2.0% cover a range of service areas that include some swim lessons, preschool programs, outdoor sports facilities, arenas and arena facilities. In a few cases, new fees are being proposed for new service areas, or to fine tune the current fee structure based on allotment user needs.

A few fees from a range of service areas are recommended to be maintained at their current level, as market research and demand indicates the inflationary fee increase would not be appropriate. As well, a few fees will be deleted, as they are no longer required.

To simplify cash handling, the current practice of rounding single admissions to the nearest nickel or dime will continue. Rounding is not as critical in purchases typically paid by debit or credit card.

In summary, the vast majority of fees are recommended to increase by 2.0% to keep up with the cost of providing services. The recommended adjustments will assist in providing convenient, quality services at fair and competitive pricing.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

TS:mg

Attachments (2)

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**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

**NOTE:** All allotment fees in the 2015 Fees and Charges Bylaw include a base level of staff support for the event. If additional staff are required for setup/take down, maintenance of the event, or clean up, these direct costs will be billed to the allotment group.

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<p><b><u>I. PRIVATE RENTALS AND ALLOTMENTS - ACTIVITIES</u></b>                      Exclusive use of designated areas by private group/individuals of Parks and Recreation buildings.</p> <p><b>a) Personal Use - Meetings, Activity Rentals</b>                      Eileen Dailly, Cameron, Bill Copeland Sports Ctr., Kensington Arena, Willingdon, Confederation, Edmonds Community, Ctr., Bonsor Recreation Complex, Burnaby Lake West Sports Complex, Wesburn, Charles Rummel and Alan Emmott Centre, Forest Grove School/University Highlands School</p> <ul style="list-style-type: none"> <li>- Up to 60 people</li> <li>- Up to 100 people</li> <li>- Over 100 people</li> </ul>	\$41.12 /hr. \$83.95 /hr. \$152.20 /hr.	\$46.05 /hr. \$94.02 /hr. \$170.46 /hr.	20.00-48.00 33.96-85.00 34.00-152.20	\$41.12 /hr. \$83.95 /hr. \$152.20 /hr.	\$43.18 /hr. \$88.15 /hr. \$159.81 /hr.
<p><b>b) Personal Use - Gymnasium Rental</b>                      Private rental for sports activities only, including standards, nets and exclusive use of the gymnasium(s) (2 hour minimum)</p> <p><b><u>Cameron, Bonsor and Edmonds Community Centres</u></b></p> <ul style="list-style-type: none"> <li>- Single gym (equivalent to one full basketball court)</li> </ul>	\$91.31 /hr.	\$102.27 /hr.	41.00-170.00	\$93.14 /hr.	97.80 /hr.

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<p><b>II. PREFERRED RENTALS AND ALLOTMENTS - ACTIVITIES</b></p> <p>Registered non-profit and/or informal recreation, sport, art club, organization or church group (ie. church services) use of designated areas: Membership and/or participation must be non-restrictive (ie. open to the public)</p> <p><b>a) Meeting Rate</b>                      Community group/association, utilizing City of Burnaby facilities on a regular and ongoing basis and Burnaby based political group meetings to review regular group business not activities.                      Once a month, 4 hrs max. Ad hoc meetings will be accepted, space permitting, 3 - 5 days in advance.                      • Meetings to take place in designated room at the following locations:</p> <p>Alan Emmott - Room 2                      Bill Copeland Arena - Conference Room                      Bonsor Recreation Complex - Conference Room                      Bby Lake Arena - Meeting Room &amp; Club Room                      BLS-C-W - Meeting Room #3                      Edmonds Community Ctr - Community Room                      Cameron Recreation Ctr - Juniper Room                      Charles Rummel - Committee Room                      Burnaby Central School - Community Room                      Kensington Arena - Community Room                      Wesburn - Committee Room                      Willingdon Community Ctr - Community Room</p>	No Charge			No Charge	

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<p><b>b) Preferred Group Activity Rentals</b>                      All rentals for regular, intermittent activities and special event activities, i.e. tournaments, meets, displays, exhibitions. All rentals for any political group based in Burnaby.</p>					
<p><b>i) Parks and Recreation Facilities</b></p> <p><b>Activity Rooms</b></p> <ul style="list-style-type: none"> <li>• Up to 30 people</li> <li>• Up to 60 people</li> <li>• Up to 100 people</li> <li>• Over 100 people</li> </ul>	<p>\$11.47 /hr.                      \$19.00 /hr.                      \$35.89 /hr.                      \$54.58 /hr.</p>	<p>\$12.85 /hr.                      \$21.28 /hr.                      \$40.20 /hr.                      \$61.13 /hr.</p>	<p>5.00-22.03                      7.75-29.35                      8.25-35.89                      15.80-54.58</p>	<p>\$11.70 /hr.                      \$19.38 /hr.                      \$36.61 /hr.                      \$55.67 /hr.</p>	<p>\$12.29 /hr.                      \$20.35 /hr.                      \$38.44 /hr.                      \$58.45 /hr.</p>
<p>Regular activities exclusively for youth. Groups with exclusive youth membership.</p> <ul style="list-style-type: none"> <li>• Bonsor Multi-Purpose Rooms, South Burnaby Metro Club Room, Art Room, Childminding, Conference Room, Banquet Room</li> <li>• Charles Rummel, Wesburn Main Hall, Activity Rooms</li> <li>• Youth Centres (as determined by staff)</li> <li>• Willingdon, Cameron, Eileen Dailly, Confederation, Kensington, Bill Copeland Sports Centre</li> <li>• Multi-Purpose / Meeting, Activity Rooms</li> <li>• Burnaby Lake Pavilion</li> <li>• Burnaby Lake West Sports Complex - Mtg.#3</li> <li>• C.G. Brown Multi-Use Room</li> <li>• Alan Emmott Centre</li> <li>• Edmonds Community Centre Multi purpose, music, meeting rooms, Active Studio, Arts Room, Childminding, Preschool</li> <li>• Burnaby Central School - Community Room</li> <li>• University Highland School - Community Room</li> <li>• Forest Grove School - Community Room</li> </ul>	No Charge				

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
Bonsor Judo Room	\$5.28	\$5.91	No Comparison	\$5.41	\$5.68 /hr.
Bonsor Fitness/Dance Studio	\$26.20 /hr.	\$25.51 /hr.	26.20-39.00	\$28.82 /hr.	\$30.26 /hr.
Edmonds Active Room	\$36.30			\$37.03 /hr.	\$38.88 /hr.
<b>Gymnasiums</b> Single gym based on equivalent of one full basketball court					
Exclusive Youth Membership	No charge				
Adult/mixed ages membership Bonsor & Cameron Edmonds	\$52.34 /hr. \$63.70	\$58.62 /hr.	20.50-74.60 20.50-74.60	\$57.57 /hr. \$64.97 /hr.	\$60.45 /hr. \$68.22 /hr.
<b>ii) School Gymnasiums</b> Regular group activities					
Exclusive youth group - Elementary & Secondary school gyms	No Charge		0.00-67.50		
Adult/mixed ages membership - Elementary school - Secondary school Alpha, Cariboo & Marlborough West Burnaby North Burnaby Mountain	\$19.18 /hr. \$24.01 /hr. \$28.82 /hr. \$38.29 /hr.	\$21.48 /hr. \$26.89 /hr. \$32.28 /hr. \$42.88 /hr.	12.00-70.00 21.25-95.00 20.00-116.00 20.00-116.00	\$19.56 /hr. \$24.49 /hr. \$29.40 /hr. \$39.06 /hr.	\$20.54 /hr. \$25.71 /hr. \$30.87 /hr. \$41.01 /hr.





**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>Personal Use / Socials (Cont'd)</b> <b>Cameron</b> <b>Multi-Purpose Room</b> • Basic • Additional hourly rate - prime time - non-prime time	\$589.86	\$660.64	363.68-1485.08  45.46-185.62 No Comparison	\$601.66	\$631.74
<b>Burnaby Lake Pavilion</b> • Basic Prime (8 hr.) Sunday - Thursday • Basic Prime (8 hr.) Friday and Saturday • Basic Non-Prime (8 hr.) Sunday - Thursday • Basic Non-Prime (8 hr.) Friday and Saturday • Basic Prime (5 hr.) Sunday - Thursday • Basic Prime (5 hr.) Friday and Saturday • Basic Non-Prime (5 hr.) Sunday - Thursday • Basic Non-Prime (5 hr.) Friday and Saturday • Additional hourly rate - prime time & non-prime time • Hourly rate with \$5,000.00 minimum catering - prime time • Hourly rate with \$500.00 minimum catering - non-prime time	\$1,025.00 \$1,435.00 \$717.50 \$1,025.00 \$820.00 \$1,127.50 \$512.50 \$666.25	\$1,148.00 \$1,607.20 \$803.60 \$1,148.00 \$918.40 \$1,262.80 \$574.00 \$746.20		\$1,045.50 \$1,463.70 \$731.85 \$1,045.50 \$836.40 \$1,150.05 \$522.75 \$679.58	\$1,097.78 \$1,536.89 \$768.44 \$1,097.78 \$878.22 \$1,207.55 \$548.89 \$713.56
<b>Bonsor Banquet Room &amp; Edmonds Community Centre Active Studio</b> • Basic - under 200 people • Basic - over 200 people • Additional hourly rate - prime time - non-prime time	\$893.27 \$1,102.60	\$1,000.46 \$1,234.91	363.68-1485.08  45.46-185.62 No Comparison	\$911.14 \$1,124.65	\$956.70 \$1,180.88
<b>Alan Emmott Centre</b> • Basic • Additional hourly rate - prime time - non-prime time • Hourly rate with \$500.00 minimum catering - non-prime time • Hourly rate with \$3,000.00 minimum catering - prime time	\$709.48 \$101.80 /hr. \$89.08 /hr. \$35.88 /hr. \$51.25 /hr.	\$794.62 \$114.02 /hr. \$99.77 /hr. \$39.20 /hr. \$56.00 /hr.		\$723.67 \$103.84 /hr. \$90.86 /hr. \$36.60 /hr. \$52.28 /hr.	\$759.85 \$109.03 /hr. \$95.40 /hr. \$38.43 /hr. \$54.89 /hr.

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>IV. <u>PREFERRED RENTALS AND ALLOTMENTS - SOCIALS</u></b> Recreation, sport or art club/organization or registered non-profit society use of Parks and Recreation building  <b>a) <u>Preferred Group Socials</u></b> Parties, dances, banquets. • 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of room(s) for social function. (Rates are approx. 70% of private rental rates)					
<b><u>Bonsor &amp; Edmonds Community Centre Multi-Purpose Rooms One &amp; Two</u></b> • Basic • Additional hourly rate - prime time - non-prime time	\$442.56 \$63.51 /hr. \$55.57 /hr.	\$495.67 \$71.13 /hr. \$62.24 /hr.	122.00-827.08 15.25-103.38 No Comparison	\$451.41 \$64.78 /hr. \$56.68 /hr.	\$473.98 \$68.02 /hr. \$59.52 /hr.
<b><u>Confederation Main Hall</u></b> • Basic • Additional hourly rate - prime time - non-prime time	\$654.77 \$86.34 /hr. \$60.55 /hr.	\$733.34 \$96.70 /hr. \$67.82 /hr.	122.00-827.08 15.25-103.38 No Comparison	\$667.87 \$88.07 /hr. \$61.76 /hr.	\$701.26 \$92.47 /hr. \$64.85 /hr.
<b><u>Cameron &amp; Edmonds Multi-Purpose Room, Wesburn &amp; Charles Rummel Main Hall, Willingdon Main Hall</u></b> • Basic • Additional hourly rate - prime time - non-prime time	\$412.91 \$59.57 /hr. \$54.10 /hr.	\$462.46 \$66.72 /hr. \$60.59 /hr.	122.00-827.08 15.25-103.38 No Comparison	\$421.17 \$60.76 /hr. \$55.18 /hr.	\$442.23 \$63.80 /hr. \$57.94 /hr.

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE		
	Base fee	Incl. HST		Base fee	Incl. GST	
<b>a) Preferred Group Socials (Cont'd)</b>  <u>Burnaby Lake Pavilion</u> • Basic • Additional hourly rate - prime time - non-prime time  <u>Bonsor Banquet Room &amp; Edmonds Community Centre Active Studio</u> • Basic • Additional hourly rate - prime time - non-prime time  <u>Alan Emmott Centre</u> • Basic • Additional hourly rate - prime time - non-prime time	\$709.23	\$794.34	122.00-827.08	\$723.41	\$759.58	
	\$93.31 /hr.	\$104.51 /hr.	15.25-103.38	\$95.18 /hr.	\$99.94 /hr.	
	\$65.49 /hr.	\$73.35 /hr.	No Comparison	\$66.80 /hr.	\$70.14 /hr.	
	\$827.08	\$926.33	122.00-827.08	\$843.62	\$885.80	
	\$114.92 /hr.	\$128.71 /hr.	15.25-103.38	\$117.22 /hr.	\$123.08 /hr.	
	\$80.64 /hr.	\$90.32 /hr.	No Comparison	\$82.25 /hr.	\$86.36 /hr.	
	\$496.53	\$556.11	122.00-827.08	\$506.46	\$531.78	
	\$71.29 /hr.	\$79.84 /hr.	15.25-103.38	\$72.72 /hr.	\$76.36 /hr.	
	\$62.36 /hr.	\$69.84 /hr.	No Comparison	\$63.61 /hr.	\$66.79 /hr.	
	<b>b) Fund Raising Social</b> Limit of 1 rental per group per year. • 8 hour activity/social for the purpose of raising funds to support the community group's activities. (Rates are approx. 55% of private rental rates)					

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>b) Fund Raising Social (Cont'd)</b> <u>Bonsor &amp; Edmonds Community Centre</u> <u>Multi-Purpose Rooms One &amp; Two</u> • Basic • Additional hours	\$347.83 \$49.92 /hr.	\$389.57 \$55.91 /hr.	316.20-621.32 45.66-88.09	\$354.79 \$50.92 /hr.	\$372.53 \$53.47 /hr.
<u>Confederation Main Hall</u> • Basic • Additional hours	\$514.56 \$67.83 /hr.	\$576.31 \$75.97 /hr.	316.20-621.32 45.66-88.09	\$524.85 \$69.19 /hr.	\$551.09 \$72.65 /hr.
<u>Willingdon Main Hall,</u> <u>Cameron &amp; Edmonds Multi-Purpose Room,</u> <u>Wesburn &amp; Charles Rummel Main Hall</u> • Basic • Additional hours	\$324.11 \$46.80 /hr.	\$363.00 \$52.42 /hr.	316.20-621.32 45.66-88.09	\$330.59 \$47.74 /hr.	\$347.12 \$50.13 /hr.
<u>Burnaby Lake Pavilion</u> • Basic • Additional hours	\$557.87 \$73.30 /hr.	\$624.81 \$82.10 /hr.	316.20-621.32 45.66-88.09	\$569.03 \$74.77 /hr.	\$597.48 \$78.51 /hr.
<u>Bonsor Banquet Room &amp; Edmonds Community Centre Active Studio</u> • Basic • Additional hours	\$636.85 \$90.29 /hr.	\$713.27 \$101.12 /hr.	316.20-621.32 45.66-88.09	\$649.59 \$92.10 /hr.	\$682.07 \$96.71 /hr.
<u>Alan Emmott Centre</u> • Basic • Additional hours	\$390.25 \$56.01 /hr.	\$437.08 \$62.73 /hr.	316.20-621.32 45.66-88.09	\$398.06 \$57.13 /hr.	\$417.96 \$59.99 /hr.



**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>b) Private Rentals</b> Rates for groups/individuals booking for extended duration of time. <ul style="list-style-type: none"> <li>• Outdoor Verandas/Balconies (Bby Art Gallery)</li> <li>• 10 hour block booking (Sched. "A", "B" only)</li> <li>• 24 hour block booking (Sched. "A", "B" only)</li> <li>• Weekly rental (Sunday - Saturday) (Schedule "C" only / Theatres ONLY)</li> <li>• Non-Prime Space Rentals (Studios 105, 106, 211 - Shadbolt Centre) (Studios C, D, F, G, H, J - Mathers House)</li> </ul>	50% of regular rates	50% of regular rates		50% of regular rates	50% of regular rates
	80% of regular rates	80% of regular rates		80% of regular rates	80% of regular rates
	50% of regular rates	50% of regular rates		50% of regular rates	50% of regular rates
	75% of regular rates	75% of regular rates		75% of regular rates	75% of regular rates
	90% of regular rates	90% of regular rates		90% of regular rates	90% of regular rates
<b>c) Preferred Rentals</b> Use of facilities by registered non-profit society or City Department.  Registered non-profit society rate (Does not apply to Schedule "A")  City Council Parks, Recreation & Culture Commission Parks, Recreation & Cultural Svcs. Dept.  All other City Departments Retirement parties for City employees	65% of private rental rate	65% of private rental rate		65% of private rental rate	65% of private rental rate
	No Charge	No Charge		No Charge	No Charge
	25% of private rental rate	25% of private rental rate		40% of private rental rate	40% of private rental rate

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>d) Daytime (Studio) Rehearsals with Theatre Rental</b> • Daily (max. 8 hrs.) • Hourly (min. 2 hrs.) • Rehearsal Drop-In (Music Studios)	\$57.06 day	\$59.91 /day.	15% - 20% of gross	\$58.20 /day	\$61.11 /day
	\$11.42 /hr.	\$11.99 /hr.		\$11.65 /hr.	\$12.23 /hr.
<b>e) Ancillary Revenues</b> (i.e. sale of merchandise, food, beverage by rental group or organization)  • Regular use • Regular use (non-profit society) • Registered non-profit society fundraisers					
		15% of gross No Charge No Charge		15% of gross No Charge No Charge	

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>VI. SPORT FIELD ALLOTMENTS</b> All field sports. * Cancellation fee a) <b>Private Allotments</b> • Non-profit community groups or informal community groups with a membership of less than 60% Burnaby residents or employees /employers of a Burnaby based company. • Commercial or private groups.	\$27.78 /contract	\$29.17 /contract	0-\$45.92	\$28.34 /contract	\$29.76 /contract
• "A" - Grass Field - Per Hour - Tournament (8 hours)	\$26.31 \$184.17	\$27.63 \$193.38	A 11.14-35.00 A 3.20-256.00	\$26.84 \$187.85	\$28.18 \$197.24
• "B" - Grass Field - Per Hour - Tournament (8 hours)	\$20.36 \$142.52	\$21.38 \$149.65	B 7.00-35.00 B 3.20-192.00	\$20.77 \$145.37	\$21.81 \$152.64
• "C" - All-weather fields with lights - Per Hour - Tournament (8 hours)	\$17.91 \$125.37	\$18.81 \$131.64	0 - 24.50 0 - 196.00	\$18.27 \$127.88	\$19.18 \$134.27
• "D" - Grass or all-weather fields, practice fields and lacrosse boxes - Per Hour - Tournament (8 hours)	\$11.98 \$83.86	\$12.58 \$88.05	n/a n/a	\$12.22 \$85.54	\$12.83 \$89.82
• "E" - Artificial turf - Per Hour - Youth - Prime Time - Non-Prime Time - Adult - Prime Time - Non-Prime Time	\$46.55 \$38.78 \$75.67 \$60.54	\$48.88 \$40.72 \$79.45 \$63.57	26.00 - 58.00 22.96 - 58.00 26.00 - 79.00 26.00 - 78.00	\$47.48 \$39.56 \$77.18 \$61.75	\$49.85 \$41.54 \$81.04 \$64.84



**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>b) Preferred Allotments</b> - Non-profit community groups or informal community groups with a membership of 60% or more Burnaby residents or employees/ employers of a Burnaby based company.  <u>Youth Allotments</u>  • <b>General Use</b> - Artificial turf - Prime time - Non-Prime time - Grass field - All Weather field  • <b>Tournament - Per Field/Diamond</b> - "A" Grass Field (8 hours) - "B" Grass Field (8 hours) - Additional hour 50% of "A" rate - Additional hour 50% of "B" rate  • <b>Tournament - Per Artificial Field</b> - Tournament (8 hours) - Additional hour					
	\$16.75 /hr. \$16.75 /hr.	\$17.59 /hr. \$17.59 /hr.	15.70-29.00 8.58-29.00	\$17.76 /hr. \$17.76 /hr.	\$18.65 /hr. \$18.65 /hr.
	No Charge No Charge	No Charge No Charge	No comparison No comparison	\$47.56 /field \$36.02 /field \$7.94 /field \$6.01 /field	\$49.94 /field \$37.82 /field \$8.34 /field \$6.31 /field
	\$46.63 /field \$35.31 /field \$7.78 /field \$5.89 /field	\$48.96 /field \$37.08 /field \$8.17 /field \$6.18 /field	0-79.12 0-79.12 No comparison No comparison	\$47.56 /field \$36.02 /field \$7.94 /field \$6.01 /field	\$49.94 /field \$37.82 /field \$8.34 /field \$6.31 /field
	\$113.34 /day \$18.89 /hr.	\$119.01 /day \$19.83 /hr.	25.20-367.36 No comparison	\$115.61 /day \$19.27 /hr.	\$121.39 /day \$20.23 /hr.

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**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>b) Preferred Allotments (Cont'd)</b> <u>Adult Allotments</u> <ul style="list-style-type: none"> <li>• "A" - Grass Field                             <ul style="list-style-type: none"> <li>- Per Hour \$15.55</li> <li>- Tournament (8 hours) \$108.85</li> </ul> </li> <li>• "B" - Grass Field                             <ul style="list-style-type: none"> <li>- Per Hour \$11.77</li> <li>- Tournament (8 hours) \$82.39</li> </ul> </li> <li>• "C" - All-weather fields with lights                             <ul style="list-style-type: none"> <li>- Per Hour \$10.09</li> <li>- Tournament (8 hours) \$70.63</li> </ul> </li> <li>• "D" - Grass or all-weather fields, practice fields and lacrosse boxes                             <ul style="list-style-type: none"> <li>- Per Hour \$5.92</li> <li>- Tournament (8 hours) \$41.37</li> </ul> </li> <li>• "E" - Artificial turf                             <ul style="list-style-type: none"> <li>- Per Hour - Prime Time \$38.78</li> <li>- Non-Prime Time \$27.78</li> <li>- Ultra Non-Prime Time \$20.84</li> <li>- Tournament - Per field (8 hours) \$271.46</li> </ul> </li> </ul>	\$16.33 \$114.29  \$12.36 \$86.51  \$10.59 \$74.16  \$6.22 \$43.44  \$40.72 \$29.17 \$21.88 \$285.03	0-15.55 0-108.85  0-12.06 0-108.85  0-10.09 0-104.00  No comparison No comparison  12.00-47.13 12.00-47.13 No comparison 96.00-410.00	\$15.86 \$111.03  \$12.01 \$84.04  \$10.29 \$72.04  \$6.04 \$42.20  \$39.56 \$28.34 \$21.26 \$276.89	\$16.65 \$116.58  \$12.61 \$88.24  \$10.80 \$75.64  \$6.34 \$44.31  \$41.54 \$29.76 \$22.32 \$290.73	
<b>c) Youth Sport Development Schools</b> <ul style="list-style-type: none"> <li>- Grass \$21.89</li> <li>- Artificial Turf \$47.51</li> <li>- All-Weather \$14.21</li> </ul>	\$22.98 \$49.89 \$14.92	0-45.92 20.00-51.20 2.25-14.21	\$22.33 \$48.46 \$14.49	\$23.45 \$50.88 \$15.21	

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE		PROPOSED 2015 FEE	
	Base fee	Incl. HST			Base fee	Incl. GST
<b>d) Beer Gardens</b> • Private Allotments (per day/per site) • Preferred Allotments (Public) - Per day per site	\$282.07	\$296.17	54.10-594.00		\$287.71	\$302.10
	\$195.00	\$204.75	54.10-594.00		\$198.90	\$208.85
<b>e) Private Food Concessions</b> • Burnaby Lake Sports Complex - West - 1 Field Allotment - 5 hrs. or less - more than 5 hrs. - 2 Field Allotments - 5 hrs. or less - more than 5 hrs. - 3 or more Field Allotments - 5 hrs. or less - more than 5 hrs. • Other Sports Fields • Utility Recovery Fee (Concessions in fieldhouses)	\$127.88	\$134.27	56.26-127.88		\$130.44	\$136.96
	\$191.82	\$201.41	156.26-191.82		\$195.66	\$205.44
	\$191.82	\$201.41	156.26-191.82		\$195.66	\$205.44
	\$255.76	\$268.55	56.26-255.76		\$260.88	\$273.92
	\$255.76	\$268.55	56.26-255.76		\$260.88	\$273.92
	\$383.64	\$402.82	56.26-383.64		\$391.31	\$410.88
	15% of Gross Sales		No comparison		15% of Gross Sales	
	\$13.17 /mo.	\$13.83 /mo.	No comparison		\$13.43 /mo.	\$14.10 /mo.
	\$34.28 /mo.	\$35.99 /mo.	No comparison		\$34.97 /mo.	\$36.72 /mo.
	\$7.30 /hr.	\$7.67 /hr.	0-11.00		\$7.45 /hr.	\$7.82 /hr.
\$23.40 /hr.	\$24.57 /hr.	14.83-28.90		\$23.87 /hr.	\$25.06 /hr.	
<b>f) Miscellaneous</b> - Equipment storage rental fee (monthly) (Burnaby Lake West Complex only)	\$34.28 /mo.	\$35.99 /mo.	No comparison		\$34.97 /mo.	\$36.72 /mo.
	\$7.30 /hr.	\$7.67 /hr.	0-11.00		\$7.45 /hr.	\$7.82 /hr.
<b>g) Tennis Courts - per court</b>	\$23.40 /hr.	\$24.57 /hr.	14.83-28.90		\$23.87 /hr.	\$25.06 /hr.
<b>h) Bootcamps</b>						

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b><u>VII. PICNIC ALLOTMENT FEE - PER SITE</u></b>					
<b><u>Confederation Park</u></b>					
• Up to 100 people	\$105.60	\$110.88	0-150.00	\$107.71	\$113.10
• Over 100 people	\$212.00	\$222.60	0-275.00	\$216.24	\$227.05
<b><u>Fraser Foreshore, Barnet, Central Park</u></b>					
• Up to 100 people	\$96.41	\$101.23	0-150.00	\$98.34	\$103.26
• Over 100 people	\$193.58	\$203.26	0-275.00	\$197.45	\$207.32
<b><u>VIII. COMMERCIAL FILMING FEE - PARKS</u></b>					
<b><u>Movie Filming</u></b> (minimum fee per location per day)					
a) Non-filming day	\$216.53	\$227.36	208.00-600.00	\$220.86	\$231.90
b) Filming day	\$778.28	\$817.19	416.00-1,137.00	\$793.85	\$833.54
<b><u>Commercials/Photography</u></b>					
a) Simple (one day) - minimum staff time, no vans on site, limited props, etc.	\$113.31	\$118.98	70.00-410.00	\$115.58	\$121.36
b) Complex (per day, per location) - equipment, props, vans on site, supervision	\$269.65	\$283.13	160.00-410.00	\$275.04	\$288.79
<b><u>Additional Charges</u></b> Rescheduling/cancellations	\$108.22	\$113.63	No comparison	\$110.38	\$115.90
<b><u>Parking Lots</u></b> Small (up to 99 spots) Large (100 spots and over)	\$205.00 \$410.00	\$215.25 \$430.50	142.00-500.00 150.00-1,000.00	\$210.00 \$420.00	\$220.50 \$441.00

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>IX. SWANGARD STADIUM</b>					
<b>a) Events</b>					
• Base fee, maximum 7 hour rental	\$602.34	\$632.46	\$74.06 - \$500	\$632.46	\$664.08
- Up to 1,999 people	\$1,656.44	\$1,739.26	497.84 - 5500	\$1,739.27	\$1,826.23
- 2,000 - 3999 people	\$2,409.35	\$2,529.82	497.84 - 5500	\$2,529.84	\$2,656.33
- 4,000 people and over					
• Double header - Add on fee to base fee	\$426.07	\$447.37	n/a	\$434.59	\$456.32
<b>School Track Meets</b>					
b) • Base fee, min. 4 hour/max. 7 hour rental	\$602.34	\$632.46	112.96 - 1656.44	\$632.46	\$664.08
• Additional hours for (a) and (b)	\$86.04 /hr.	\$90.34 /hr.	43.14 - 86.04	\$90.34 /hr.	\$94.86 /hr.
<b>Track and Field Group Practice</b>					
c) Group fee per Year					
• Youth (under 19)	\$550.23	\$577.74	510 - 712.44	\$561.23	\$589.29
• Adult or Mixed Ages (19 years and over)	\$863.37	\$906.54	510 - 863.37	\$880.64	\$924.67
Javelin Throwing Rate	\$4.51 /hr.	\$4.74 /hr.	n/a	\$4.60 /hr.	\$4.83 /hr.

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>d) <u>Miscellaneous</u></b> • Equipment storage rental fee (annual fee) • Lights • Hospitality room - Preferred social - Private rental - Tents (per tent)	\$448.81	\$471.25	n/a	\$457.79	\$480.68
	\$67.68 /hr.	\$71.06 /hr.	2.50 - 67.68	\$69.03 /hr.	\$72.48 /hr.
	\$53.30 /hr.	\$55.97 /hr.	6.75 - 80.00	\$54.37 /hr.	\$57.09 /hr.
	\$75.42 /hr.	\$79.19 /hr.	6.75 - 80.00	\$76.93 /hr.	\$80.78 /hr.
	\$342.75	\$359.89	50 - 342.75	\$349.61	\$367.09
<b>e) <u>Television Power Hookup</u></b>	\$926.10	\$972.41	n/a	\$944.62	\$991.85
<b>f) <u>Special Event Parking</u></b> Special Event Parking - Fee per vehicle  Special Event Parking at Central Park (= Special Event Parking Fee of \$5.36 plus an add-on fee of \$1.78 to event organizer)	\$5.71	\$6.00	6 - 7.62	\$5.71	\$6.00
	\$7.62	\$8.00	6 - 7.62	\$7.62	\$8.00
<b>X. <u>BURNABY CENTRAL SECONDARY SCHOOL</u></b> <u>School Track Meets</u> • Base fee, min. 4 hour/max. 7 hour rental Additional hours	\$451.75	\$474.34	112.96 - 1656.44	\$474.34	\$498.06
	\$64.53 /hr.	\$67.76 /hr.	43.14 - 86.04	\$67.76 /hr.	\$71.15 /hr.
<u>Track Group Practice</u> Group fee per year • Youth (under 19) • Adult or Mixed Ages (19 yrs and over) Private	\$412.67	\$433.30	510 - 712.44	\$420.92	\$441.97
	\$647.54	\$679.92	510 - 863.37	\$660.49	\$693.51

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>XI. SPECIAL EVENTS AND FESTIVALS</b>  <b>a) Facility Rentals</b> All facility rentals for any recreation, sport or art club/organization or registered non-profit society sponsored by Burnaby Parks, Recreation & Cultural Svcs. Department for all intermittent activities; e.g. festivals, special events, art shows, craft markets, recitals, classes (as approved).  <b>b) Special Events</b> Use of gymnasiums/Burnaby facilities for one time special event or tournament use.  <u>Cameron/Bonsor/Edmonds Community Centres</u> Train shows, athletic events, judo tournaments, demonstrations, etc.	Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.	Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.	Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.	Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.	Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>c) <u>Miscellaneous Rentals</u></b> <ul style="list-style-type: none"> <li>• City public meetings</li> <li>• City employee retirements (Mon.-Fri., non-prime time, when no janitor is required)</li> <li>• City elections</li> <li>• Public services meetings</li> </ul>	No Charge	No Charge		No Charge	
<b>d) <u>Outdoor Special Events</u></b> (Walkathons, runs, weddings, church services, etc.) Civic Square & Edmonds Community Centre Plaza (4 hour max)	\$157.45	\$165.32	116.00-327.35	\$160.60	\$168.63
<b>Simple</b> (Staff approval only, no site visits or consultation meetings required)	\$453.80	\$476.49	118.40-546.48	\$462.88	\$486.02
<b>Complex</b> (Commission and/or Council approval may be required. Site meetings and/or consultation meetings required.)	\$11.96	\$12.56	No comparison	\$12.20	\$12.81
<b>e) <u>Archery Range Fee</u></b> (per member)	\$23.92	\$25.12	23.92-30.00	\$24.40	\$25.62
<b>f) <u>Model Plane Flyer Fee</u></b> (per member)					



**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>XII. RACQUET COURT RENTALS</b>					
<b>a) Racquetball / Squash</b> (45 min. rental) • School Board use (Burnaby)	\$5.43	\$5.70	No Comparison	\$5.54	\$5.82
<b>b) Tennis</b> (1 hour rental, limit 2 prime and 2 non prime time bookings per week) • Prime time court rental • Punchcard • Non-prime time court rental • Student/Senior rate (non-prime time)	\$21.52 \$193.70 \$19.81 \$16.19	\$22.60 \$203.39 \$20.80 \$17.00	16.52-34.28 No Comparison 19.04-22.86 No Comparison	\$21.90 \$197.10 \$20.19 \$16.57	\$23.00 \$206.96 \$21.20 \$17.40
<b>c) Wallyball</b> (45 min. rental) • Prime time court rental • School Board use (Burnaby)	\$18.24 \$10.19	\$19.15 \$10.70	No Comparison No Comparison	\$18.62 \$10.38	\$19.55 \$10.90

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>XIII. <u>WEIGHTROOM PASS</u></b> Allows access to Willingdon, C.G. Brown (including swirl) & Confederation Centre  Seniors are also allowed access to Bonsor on Monday, Wednesday and Friday from 10:30 - 11:30 am at this rate.  <b><u>Adult</u></b> • Drop-in • Punchcard • 1 month pass • 4 month pass • Annual pass  <b><u>Senior / Student / Youth</u></b> • Drop-in • Punchcard • 1 month pass • 4 month pass • Annual pass	\$5.14	\$5.40	4.46-5.75	\$5.29	\$5.55
	\$46.30	\$48.62	35.70-46.30	\$47.60	\$49.98
	\$46.30	\$48.62	39.29-59.00	\$47.60	\$49.98
	\$138.90	\$145.85	96.43-120.48	\$142.80	\$149.94
	\$333.33	\$350.00	333.33-451.80	\$342.72	\$359.86
	\$3.90	\$4.10	3.52-4.50	\$4.00	\$4.20
	\$35.10	\$36.86	28.60-39.00	\$36.00	\$37.80
	\$35.10	\$36.86	30.72-44.75	\$36.00	\$37.80
	\$105.29	\$110.55	76.19-85.71	\$108.00	\$113.40
	\$252.71	\$265.35	252.50-326.50	\$259.20	\$272.16

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>XIV. Inactive Pass</b>					
<b>a) Inactive Pass</b> (Weight room, Public Swim, Fitness Classes Squash, Racquetball Courts, Spin Cycling, Skating, All Outdoor Pools)					
<b>Adult:</b>					
- Day Pass	\$5.71	\$6.00	4.83-6.43	\$5.86	\$6.15
- Punchcard	\$51.50	\$54.08	43.00-57.14	\$52.70	\$55.34
- 1 month pass	\$51.50	\$54.08	39.81-60.59	\$52.70	\$55.34
- 4 month pass	\$154.52	\$162.25	109.29-151.43	\$158.10	\$166.01
- Annual Pass	\$370.81	\$389.35	350.57-536.19	\$379.44	\$398.41
<b>Seniors / Students / Youth:</b>					
- Day Pass	\$4.29	\$4.50	2.68-5.33	\$4.38	\$4.60
- Punchcard	\$38.70	\$40.64	21.00-45.24	\$39.50	\$41.48
- 1 month pass	\$38.70	\$40.64	30.00-46.67	\$39.50	\$41.48
- 4 month pass	\$116.14	\$121.95	80.38-115.24	\$118.50	\$124.43
- Annual Pass	\$278.62	\$292.55	203.33-364.76	\$284.44	\$298.66
<b>Children (4 - 12 years):</b>					
- Day Pass	\$2.95	\$3.10	2.38-4.33	\$3.00	\$3.15
- Punchcard	\$26.60	\$27.93	20.95-34.67	\$27.00	\$28.35
- 1 month pass	\$26.60	\$27.93	22.33-41.90	\$27.00	\$28.35
- 4 month pass	\$79.81	\$83.80	57.14-100.95	\$81.00	\$85.05
- Annual Pass	\$191.52	\$201.10	178.57-303.81	\$194.40	\$204.12
<b>Tots (0 - 3 years):</b>					
- Day Pass	\$0.95	\$1.00	No comparison	\$0.95	\$1.00
- Punchcard	\$8.50	\$8.93	No comparison	\$8.50	\$8.93
<b>Family Swim</b>					
- Single Admission	\$2.95	\$3.10	No comparison	\$3.00	\$3.15
- Punchcard	\$26.60	\$27.93	No comparison	\$27.00	\$28.35

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>b) <u>bActive Pass City Employee</u></b> - Day Pass - Punchcard - 1 month pass - 4 month pass - Annual Pass	\$3.43 \$31.00 \$31.00 \$93.00 \$223.19	\$3.60 \$32.55 \$32.55 \$97.65 \$234.35	No comparison No comparison No comparison No comparison No comparison	\$3.52 \$31.70 \$31.70 \$95.10 \$228.24	\$3.70 \$33.29 \$33.29 \$99.86 \$239.65

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>XV. AQUATICS</b>					
<b>a) INDOOR POOLS - ADMISSIONS</b>					
<u>Loonie Swim</u>	\$1.00	N/A		\$1.00	N/A
<b>b) OUTDOOR POOLS - ADMISSIONS</b>					
<u>Tots (0-3 years)</u>					
• Wading Pool only	No Charge	\$1.00	0.00 - 2.00	No Charge	\$1.00
• Single Admission	\$0.95	\$8.93	No Comparison	\$0.95	\$8.93
• Punchcard	\$8.50	\$8.93	No Comparison	\$8.50	\$8.93
• 1 month pass	\$18.93	\$19.88	19.12 - 34.05	\$18.93	\$19.88
• Season pass					
<u>Children (4-12 years)</u>					
• Single admission	\$2.67	\$2.80	0.00 - 3.20	\$2.71	\$2.85
• Punchcard	\$24.00	\$25.20	8.00 - 25.60	\$24.40	\$25.62
• 1 month pass	\$24.00	\$25.20	24.00 - 27.00	\$24.40	\$25.62
• Season pass	\$54.00	\$56.70	\$34.05 - 54.00	\$54.90	\$57.65
<u>Students / Youth (13-18 years or with card)</u>					
<u>Seniors (65 years and over)</u>					
• Single admission	\$2.95	\$3.10	0.00 - 3.81	\$3.00	\$3.15
• Punchcard	\$26.50	\$27.83	12.10 - 28.40	\$27.00	\$28.35
• 1 month pass	\$26.50	\$27.83	26.50 - 30.00	\$27.00	\$28.35
• Season pass	\$59.63	\$62.61	34.05 - 59.63	\$60.75	\$63.79
<u>Adults (19 years and over)</u>					
• Single admission	\$3.76	\$3.95	0.00 - 5.38	\$3.81	\$4.00
• Punchcard	\$33.80	\$35.49	18.60 - 38.00	\$34.29	\$36.00
• 1 month pass	\$33.80	\$35.49	33.80 - 42.00	\$34.29	\$36.00
• Season pass	\$76.05	\$79.85	34.05 - 78.94	\$77.14	\$81.00

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2013 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<b>b) <u>OUTDOOR POOL - ADMISSIONS (Cont'd)</u></b> <u>Family Swim (per person)</u> • Single admission • Punchcard  <u>Loonie Swim / Seasonal Rate (per person)</u>  <u>Free Swim</u>	\$2.67 \$24.00 \$1.00 \$0.00	\$2.80 \$25.20 N/A \$0.00	0.00 - 3.64 21.705- 76.00 N/A	\$1.00 \$0.00	N/A \$0.00
<b>c) <u>INDOOR POOL RENTALS</u></b> (Per Hour Cost)  <u>Non-Programmed Time</u> • Commercial • Non-profit organization • Non-prime time (Sat./Sun. before 9 am at Bonsor and Bonsor shallow end)  <u>Programmed Time</u> • Commercial • Non-profit organization	\$140.40 \$70.58 \$35.29  \$188.05 \$70.58	\$147.42 \$74.11 \$37.05  \$197.45 \$74.11	122.70 - 218.10 15.78 - 89.58 + staff 36.00 - 79.38 + staff  122.70 - 188.05 64.53 - 89.04	\$143.21 \$71.99 \$36.00  \$191.81 \$71.79	\$150.37 \$75.59 \$37.80  \$201.40 \$75.59

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2013 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. GST		Base fee	
<b>d) <u>OUTDOOR POOL RENTALS</u></b> (Per Hour Cost)					
<u>Commercial (Plus Staff Costs)</u>					
Central	\$94.03	\$98.73	59.00 - 132.00	\$95.91	\$100.71
Robert Burnaby, Kensington, MacPherson	\$70.58	\$74.11	59.00 - 132.00	\$71.99	\$75.59
<u>Non-Profit (Practices/Pre-Season)</u>					
Includes one lifeguard					
Central	\$68.86	\$72.30	8.50 - 113.00	\$70.24	\$73.75
Robert Burnaby, Kensington, MacPherson	\$59.48	\$62.45	8.50 - 113.00	\$60.67	\$63.70
<u>Non-Profit Swim Meets (Plus Staff Costs)</u>					
Central	\$68.86	\$72.30	8.50 - 113.00	\$70.24	\$73.75
Robert Burnaby, Kensington, MacPherson	\$59.48	\$62.45	8.50 - 113.00	\$60.67	\$63.70

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>XVI. ARENAS</b>					
<b>a) ADMISSIONS</b> (Kensington & Burnaby Lake Arenas, Bill Copeland Sports Centre)					
<u>Parents &amp; Tot Sessions</u>					
• Adults	\$3.52	\$3.70	2.00 - 6.19	\$3.57	\$3.75
• Children (0-3 years)	No Charge		0.00 - 2.86	No Charge	
<u>Children (4-12 years)</u>					
• Single admission	\$2.90	\$3.05	2.33 - 3.81	\$2.95	\$3.10
• Punchcard	\$26.10	\$27.41	15.24 - 29.52	\$26.60	\$27.93
<u>Seniors/Students/Youth (13-18 yrs. or with card)</u>					
• Single admission	\$3.90	\$4.10	1.90 - 4.29	\$3.95	\$4.15
• Punchcard	\$35.10	\$36.86	15.24 - 37.14	\$35.60	\$37.38
<u>Adults</u>					
• Single admission	\$4.90	\$5.15	4.05 - 5.95	\$5.00	\$5.25
• Punchcard	\$44.10	\$46.31	32.38 - 53.33	\$45.00	\$47.25
<u>Family Skate (per person)</u>					
• Single admission	\$2.90	\$3.05		\$2.95	\$3.75
• Punchcard	\$26.10	\$27.41		\$26.60	\$27.93
<u>Recreational Hockey - (Non-prime time)</u>					
• Single admission	\$5.90	\$6.20		\$6.00	\$6.30
• Punchcard	\$53.10	\$55.76		\$54.00	\$56.70
<u>Loonie Skate</u> (includes skate & helmet rental)	\$1.00	NA	1.00-2.00	\$1.00	NA



**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>b) ICE RENTAL (All Arenas)</b> (Burnaby Lake & Kensington Arenas, Bill Copeland Sports Complex) (per hour cost, all meeting rooms and use of lobby(ies) are included during tournament bookings)					
<u>Burnaby Schools/Community Youth Groups</u> Weekdays 9:00 a.m. - 3:00 p.m.	\$47.98	\$50.38	30.25 - 109.00	\$48.94	\$51.39
<u>Community Groups</u> (Non-profit Burnaby based sport organizations)					
<u>Burnaby Lake &amp; Kensington Arena</u> <ul style="list-style-type: none"> <li>• Non-prime time</li> <li>• Prime time</li> </ul>	\$54.50 \$99.34	\$57.23 \$104.31	41.06 - 118.85 69.64 - 125.39	\$57.23 \$101.33	\$60.09 \$106.40
<u>Bill Copeland Sports Centre</u> <ul style="list-style-type: none"> <li>• Non-prime time</li> <li>• Prime time</li> </ul>	\$75.25 \$111.45	\$79.01 \$117.02	41.00 - 118.85 69.64 - 125.39	\$76.76 \$113.68	\$80.60 \$119.36
<u>Burnaby Women's Hockey (All Arenas)</u>	\$189.40	\$198.87	No Comparison	\$193.19	\$202.85
<u>Private/Commercial Rentals</u> <ul style="list-style-type: none"> <li>• Non-prime time (All Arenas)</li> <li>• Non-prime time - off hours (All Arenas)</li> </ul>	\$133.99 \$110.42	\$140.69 \$115.94	116.07 - 290.00 103.43 - 290.00	\$140.69 \$115.94	\$147.72 \$121.74
<u>Burnaby Lake and Kensington Arena</u> <ul style="list-style-type: none"> <li>• Prime time</li> </ul>	\$275.10	\$288.86	197.88 - 319.00	\$280.60	\$294.63
<u>Bill Copeland Sports Centre</u> <ul style="list-style-type: none"> <li>• Prime time</li> </ul>	\$299.54	\$314.52	197.88 - 319.00	\$305.53	\$320.81

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>c) <u>SPECIAL EVENTS (Ice in or out)</u></b> All meeting rooms and use of lobby(ies) are included during events					
<u>Burnaby Lake &amp; Kensington Arenas</u> Per day cost • Private • Non profit	\$1,424.75 \$924.45	\$1,495.99 \$970.67	1,102.39 - 2,970.60 489.95 - 1,208.25	\$1,495.99 \$942.94	\$1,570.79 \$990.09
Per hour cost • Private • Non profit	\$149.98 \$97.31	\$157.48 \$102.18	95.39 - 251.00 60.50 - 120.75	\$157.48 \$99.26	\$165.35 \$104.22
Set-Up / Take Down (per hour cost) • Private • Non profit	\$97.49 \$63.25	\$102.36 \$66.41	97.49 - 1,007.00 63.25 - 540.75	\$102.37 \$64.52	\$107.49 \$67.75
<u>Bill Copeland Sports Centre</u> Per day cost • Private • Non profit	\$2,317.06 \$1,251.23	\$2,432.91 \$1,313.79	1,1102.39 - 2,970.00 489.95 - 1,300.00	\$2,363.40 \$1,276.25	\$2,481.57 \$1,340.06
Per hour cost • Private • Non profit	\$243.90 \$131.71	\$256.10 \$138.30	95.39 - 251.00 60.50 - 131.71	\$248.78 \$131.71	\$261.22 \$138.30
Set-Up / Take Down (per hour cost) • Private • Non profit	\$158.54 \$85.62	\$166.47 \$89.90	158.54 - 1,007.00 85.62 - 540.75	\$161.71 \$87.33	\$169.80 \$91.70

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b>d) SUMMER FLOOR RENTAL</b>					
<u>Burnaby Lake, Kensington &amp; Bill Copeland</u> (Per hour cost) • School use (rollerblading only)	\$27.57	\$28.95	25.50 - 50.00	\$28.95	\$30.40
<u>Dry Floor Activities</u> (per hour cost, all meeting rooms and use of lobby(ies) are included during tournament bookings)					
<u>Burnaby Lake &amp; Kensington</u> • Youth (community groups) • Prime time • Non-prime time	\$38.40 \$31.09	\$40.32 \$32.64	22.32 - 50.49 21.84 - 50.00	\$39.17 \$31.71	\$41.13 \$33.30
• Adult • Prime time • Non-prime time • Junior "A" (Prime and Non-Prime)	\$87.75 \$54.93 \$61.03	\$92.14 \$57.68 \$64.08	70.12 - 124.00 42.07 - 124.00 36.41 - 97.50	\$89.51 \$56.03 \$62.25	\$93.99 \$58.83 \$65.36
<u>Bill Copeland Sports Centre</u> • Youth (community groups) • Prime time • Non-prime time	\$47.50 \$39.40	\$49.88 \$41.37	22.32 - 50.49 21.84 - 50.00	\$48.45 \$40.19	\$50.87 \$42.20
• Adult • Prime time • Non-prime time • Junior "A" (Prime and Non-Prime)	\$92.75 \$59.67 \$70.51	\$97.39 \$62.65 \$74.04	70.12 - 124.00 42.07 - 124.00 36.41 - 97.50	\$94.61 \$62.65 \$71.92	\$99.34 \$65.78 \$75.52

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<b><u>XVII. ROWING PAVILION - BURNABY LAKE</u></b>  Boat Storage (1,788 square feet)	\$1.90 / sq. ft.		No comparison	\$1.94 / sq. ft.	
<b><u>XVIII. PROGRAM FEES</u></b>  Program fees are based upon instructional staff costs, supply costs, plus a percentage of recovery of facility costs. Programs are cancelled if attendance is insufficient to recover the costs of the program. The variety of programs offered depends upon public demand and requests for service.					
<b><u>XIX. RECREATION CREDIT PROGRAM</u></b>  Recreation credit for Burnaby residents in financial need as determined by a recognized outside agency, Credit per person, per year	\$173.00			\$176.00	

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<b>XX. BURNABY VILLAGE MUSEUM</b>	<b>All Museum fees effective 2015 January 01 - December 31.</b>				
<b>a) PRIVATE RENTALS</b> Exclusive use by private group/individuals.					
<b>Church</b>					
• Wedding	\$433.93	\$455.63	392.00 - 5,000.00	\$442.61	\$464.74
• Open season	\$433.93	\$455.63	433.93 - 742.50	\$442.61	\$464.74
• Memorial Service/Baptism	\$290.49	\$305.01	290.49 - 4,000.00	\$296.30	\$311.12
• Open season	\$216.65	\$227.48	216.65 - 742.50	\$220.98	\$232.03
• Closed season					
<b>Discovery Room</b>					
• Reception/Social gathering (4 hours)	\$399.63	\$419.61	399.63 - 10,000.00	\$407.62	\$428.00
• Reception/Social gathering (8 hours)	\$800.03	\$840.03	800.03 - 10,000.00	\$816.03	\$856.83
• Additional hours	\$156.20 /hr.	\$164.01 /hr.	159.32 - 500.00	\$159.32 /hr.	\$167.29
<b>Meeting Rate - Private</b> (Minimum 2 hour rental) (Discovery Room, or Carousel Activity Room)					
• Up to 100 people	\$58.02 /hr.	\$60.92 /hr.	36.00 - 1,200.00	\$59.18 /hr.	\$62.14

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<b>b) <u>PREFERRED RENTALS</u></b> Any recreation, sport or art club/organization or registered non-profit society; City depts.  <b><u>Meeting Rate - Preferred</u></b> (Minimum 2 hour rental) (Discovery Room or Carousel Activity Room) • Up to 100 people  Use by Parks, Recreation & Cultural Svcs. Dept. or City Council	\$44.98 /hr.  No Charge	\$47.23 /hr.  No Charge	44.98 - 1,200.00	\$45.88 /hr.  No Charge	\$48.17  No Charge
<b>c) <u>SITE RENTALS</u></b>  <b><u>Wedding Photos</u></b> • Photos during non-public hours  <b><u>Carousel Pavilion</u></b> (4 hour rental; up to 263 people) • with rides • each additional hour  <b><u>Entire Site</u></b> (max. 7 hours) • Under 500 people • 501 - 1,000 people • 1,001 - 1,500 people • 1,501 - 2,000 people	\$115.78  \$1,058.10 \$210.53 /hr.  \$2,895.74 \$3,731.04 \$4,552.78 \$5,430.31	\$121.57  \$1,111.01 \$221.06 /hr.  \$3,040.53 \$3,917.59 \$4,780.42 \$5,701.83	115.21 - 200.00  1,058.10 210.53  1,500.00 - 15,000.00 1,717.25 - 25,000.00 1,717.25 - 35,000.00 1,717.25 - 12,450.00	\$118.10  \$1,079.26 \$214.74 /hr.  \$2,953.65 \$3,805.66 \$4,643.84 \$5,538.92	\$124.01  \$1,133.22 \$225.48  \$3,101.33 \$3,995.94 \$4,876.03 \$5,815.87

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE		PROPOSED 2015 FEE	
	Base fee	Incl. GST			Base fee	Incl. GST
<b>c) SITE RENTALS (Cont'd)</b> <u>Picnic Area (max. 7 hours)</u> - Family/Individual (20-49 people) Carousel Patio - Family/Individual (50-100 people) Carousel Patio - Corporate (101-249 people) Carousel Meadow - Corporate (250-500 people) Carousel Meadow - Corporate (501-750 people) Carousel Meadow - Corporate (751-1000 people) Carousel Meadow  <u>Tent Rental</u> - 20' x 20' - 10' x 10'  <b>d) MUSEUM ADMISSION RATES</b> <u>Single Admissions</u> • Adult • Senior / Disabled • Student / Youth (13-18 years) • Children (6-12 years with parent) • Children (0-5 years with parent)  <u>Group Rates</u> • Groups of 10 or more - Adult - Senior / Disabled - Student / Youth (13-18 years) - Children (6-12 years)  <u>1/2 Price Tuesdays</u> • Adult • Senior / Disabled • Student / Youth (13-18 years) • Children (6-12 years with parent) • Children (0-5 years with parent)	All Museum fees effective 2015 January 01 - December 31.					
	\$157.74	\$165.63	157.74 - 550.00	\$160.89	\$168.93	
	\$287.90	\$302.30	287.90 - 10,500.00	\$293.66	\$308.34	
	\$471.79	\$495.38	471.79 - 10,500.00	\$481.23	\$505.29	
	\$706.07	\$741.37	500.00 - 10,500.00	\$720.19	\$756.20	
	\$940.37	\$987.39	940.37 - 2,800.00	\$959.18	\$1,007.14	
	\$1,174.65	\$1,233.38	1174.65- 2,800.00	\$1,198.14	\$1,256.05	
	\$342.75	\$359.89	\$342.75	\$349.61	\$367.09	
	\$169.64	\$178.12	\$169.64	\$173.03	\$181.68	
	No Charge	No Charge	0 - 31.95	No Charge	No Charge	
	No Charge	No Charge	0 - 29.95	No Charge	No Charge	
	No Charge	No Charge	0 - 24.50	No Charge	No Charge	
	No Charge	No Charge	0 - 21.25	No Charge	No Charge	
	No Charge	No Charge	Free	No Charge	No Charge	
	No Charge	No Charge	0 - 28.50	No Charge	No Charge	
	No Charge	No Charge	0 - 23.45	No Charge	No Charge	
	No Charge	No Charge	0 - 20.25	No Charge	No Charge	
	No Charge	No Charge	0 - 17.50	No Charge	No Charge	
	No Charge	No Charge	n/a	No Charge	No Charge	
	No Charge	No Charge	n/a	No Charge	No Charge	
	No Charge	No Charge	n/a	No Charge	No Charge	
	No Charge	No Charge	n/a	No Charge	No Charge	
	No Charge	No Charge	n/a	No Charge	No Charge	

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**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE		PROPOSED 2015 FEE	
	Base fee	Incl. GST			Base fee	Incl. GST
<p><b>d) MUSEUM ADMISSION RATES (Cont'd)</b></p> <p><b>Season Gate Pass</b> (includes unlimited carousel rides, guided tours and special events)</p> <ul style="list-style-type: none"> <li>• Adult</li> <li>• Senior/Disabled/Student/Youth (13-18 yrs)</li> <li>• Children (6 - 12 years with parent)</li> <li>• Children (0-5 years with parent)</li> </ul> <p><b>Carousel - Admission Rates</b> All ages - per ride Bakers Dozen (13 rides for the price of 12)</p> <p><b>Challenge Group Pass</b> For Societies/Agencies/Hospitals serving people with disabilities (incl. Museum Admission and one Carousel ride)</p> <p><b>e) TOUR GROUP RATES</b> Minimum of 10, must be pre-booked and pre-paid</p> <ul style="list-style-type: none"> <li>• Adult/Senior/Disabled/Student/Youth(13-18yrs.)</li> <li>• Children (6-12 years with parent)</li> <li>• Children (0-5 years with parent)</li> </ul>	<p align="center">All Museum fees effective 2015 January 01 - December 31.</p>					
	\$28.66	\$30.09	19.60 - 75.00		\$29.23	\$30.69
	\$28.66	\$30.09	16.60 - 75.00		\$29.23	\$30.69
	\$28.66	\$30.09	9.80 - 75.00		\$29.23	\$30.69
	\$28.66	\$30.09	0 - 75.00		\$29.23	\$30.69
	\$2.38	\$2.50	\$2.38		\$2.43	\$2.55
	\$28.60	\$30.03	\$28.60		\$29.17	\$30.63
	No Charge	No Charge	No Charge		No Charge	No Charge
	No Charge	No Charge	12.00 - 26.50		No Charge	No Charge
	No Charge	No Charge	9.10 - 13.00		No Charge	No Charge
	No Charge	No Charge	FREE		No Charge	No Charge



**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p><b>f) MUSEUM PROMOTIONAL COUPONS</b>                      New Marketing initiatives for museum                      i.e. used to promote the attraction</p> <p>- To an annual maximum value of \$15,000</p>			All Museum fees effective 2015 January 01 - December 31.		
<p><b>g) MUSEUM COURTESY PASSES</b>                      Used for promotional activities, public relations                      initiatives or to reimburse for disruption in                      services</p> <p>- To an annual maximum value of \$10,000</p>					

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2014 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. HST		Base fee	
<p><b><u>XXI. FOOD SERVICES</u></b></p> <p>Prices for food products are established according to industry practice and market acceptance.</p>					

**PROPOSED 2015 FACILITY USE FEE SCHEDULE**

SERVICES	2014 FEE		2015 MARKET RANGE OF FEE	PROPOSED 2015 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<b>XXII. COMPLIMENTARY PASSES</b>  Issued to Freemen, former Mayors and Councillors, former Commissioners, Council/Commission spouses or nominees, members of the Burnaby School Board and members of the Burnaby Library Board. Passes provide access to arenas, pools, golf courses, indoor courts, weight rooms and the Burnaby Village Museum.  Annual maximum value of use \$50,000					
<b>XXIII. FEE WAIVERS</b>  Fee waivers are occasionally granted for special events such as the Burnaby Charity Golf Classic, the 24 Hour Relay for the Kids, Jack Crosby Novice All Star Tournament, etc.  Maximum annual value - \$75,000					
<b>XXIV. COURTESY PASSES &amp; PROMOTIONS</b>  Used for promotional activities, public relations initiatives or to reimburse for disruption in services. (Note: Does not include golf services and Burnaby Village Museum)  Maximum annual value - \$40,000					
All categories on this page effective 2015 January 01 - December 31					
				\$55,000.00	