



Item .....  
Meeting .....2014 Jan 27

COUNCIL REPORT

**TO:** CITY MANAGER **DATE:** 2014 January 22  
**FROM:** DIRECTOR ENGINEERING **FILE:** 35000 50  
**SUBJECT:** 2013 COMBINED SEWER SEPARATION PROGRAM PACKAGE III –  
FEE INCREASE FOR ADDITIONAL SERVICES  
**PURPOSE:** To seek Council’s approval of the revised expenditure for engineering services  
related to the 2013 Combined Sewer Separation Program Package III.

**RECOMMENDATION:**

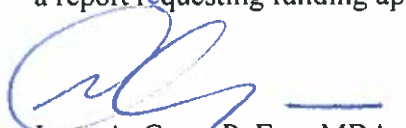
- 1. **THAT** Council approve the revised amount of \$270,000 (inclusive of GST) under the existing Engineering Agreement E12/2013 with Delcan Corporation as described in this report.

**REPORT**

As part of the 2014 Capital Program, the City had previously awarded Delcan Corporation for the 2013 Combined Sewer Separation Program Package III – Lane North of Trinity project. This project is planned for construction in 2014.

A Local Area Service Program (LASP) on an adjacent street, Yale Street, was successfully petitioned by residents and authorized by Council in 2013. Combined sewer separation and watermain replacement is required on Yale Street along with the LASP related roadworks. Since Delcan has already completed preliminary engineering work in this area, it is recommended that the additional work on Yale Street be included in Delcan’s current assignment. A fee increase of \$81,500, including contingency and GST, is required to complete detailed design and construction services for the additional work.

The Purchasing Manager concurs with the recommendation that Agreement E12/2013 be increased to the fee limit of \$270,000 including contingency and GST. Appearing elsewhere on this agenda is a report requesting funding approval for the 2014 Sanitary Mains Program (EKA.0011).

  
Leon A. Gous, P. Eng. MBA  
DIRECTOR ENGINEERING

KKW:ac/jb

Copied: City Solicitor  
Director Finance  
Purchasing Manager