



Item
Meeting2014 Aug 25

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2014 August 19
FROM: DIRECTOR ENGINEERING **FILE:** 32000 05
SUBJECT: CAPITAL ACCOUNTS – WATERMAIN RENEWALS
PURPOSE: To obtain funding approval for the annual watermain renewal program.

RECOMMENDATION:

1. THAT approval be given to the capital account referred to in this report.

REPORT

Watermain Renewals [2014 Phase II Program] \$3.0 Million

In January, Council approved \$7.0 Million for Phase I of the City’s annual watermain renewal program that consists of the replacement of aging watermain infrastructure, capacity upgrades to provide adequate flow for firefighting purposes, and upgrades due to growth. The proposed 2014 program will replace approximately 14 km of watermains (about 2% of a total inventory of 720km). It consists of both contracted and work by City forces, coordinated works with Metro Vancouver and Development Services, Local Area Services and related engineering services. Staff is now requesting an additional \$3.0 Million to complete the 2014 Program.

Sufficient funds are available in the Water Utility and these expenditures are included in the 2014 Annual Financial Plan.

Watermain Renewals – Engineering Services [2015 Program] \$500,000

To maximize potential to receive favorable tender prices, engineering consultants are engaged in 2014 to provide engineering services related to projects that will be tendered as part of the 2015 Watermain Renewals Program. Sufficient Funds are available in the Water Utility and these expenditures will be included in the 2015 Financial Plan.


Leon A. Gous, P.Eng. MBA
DIRECTOR ENGINEERING

KKW:br

Copied to: Director Finance