



Item .....
Meeting ..... 2014 July 21

COUNCIL REPORT

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**TO:** CITY MANAGER **DATE:** 2014 July 10  
**FROM:** FIRE CHIEF **FILE:**  
**SUBJECT:** CAPITAL EQUIPMENT FUNDING  
**PURPOSE:** To obtain funding approval for the 2014 capital equipment program.

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**RECOMMENDATION:**

1. **THAT** Council authorize the expenditure of \$204,100 for equipment purchase as outlined in this report
2. **THAT** Staff be authorized to bring down a Capital Expenditure Bylaw in the amount of \$204,100 (inclusive of GST) to finance the purchase.

**REPORT**

Council approval of capital funding is required for the purchase of various fire and safety equipment. The purpose of this report is to seek Council approval of the recommended expenditures and equipment purchase as outlined in the 2014 Financial Plan.

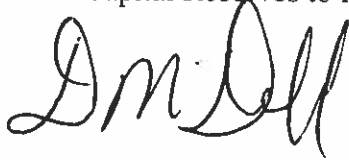
As part of the 2014 Capital Program, several equipment projects are identified for the department and they are summarized as follows:

• Self-Contained Breathing Apparatus Communication Equipment	\$26,200
• Air Quality Monitors	\$62,800
• Vehicle Lift Equipment	\$83,700
• Small Equipment Storage and Container	\$31,400
<b>TOTAL:</b>	<b>\$204,100</b>

The proposed equipment purchase is to improve staff safety during high risk operations and for day to day vehicle maintenance and repair work. The total expenditure is estimated at \$204,100.

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It is recommended that staff be authorized to bring down a bylaw in the amount of \$204,100 from Capital Reserves to finance the purchase.



Doug McDonald  
FIRE CHIEF

Copied to: Deputy City Manager  
Director Finance  
City Solicitor