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| Item .....               |
| Meeting .....2014 Jul 21 |

COUNCIL REPORT

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**TO:** CITY MANAGER **DATE:** 2014 July 17

**FROM:** DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

**SUBJECT:** EDMONDS PARK REDEVELOPMENT PROJECT

**PURPOSE:** To request to bring forward a bylaw to appropriate \$1,434,020 from Capital Reserves to finance the Edmonds Park redevelopment project.

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**RECOMMENDATION:**

1. **THAT** a bylaw be brought down to appropriate \$1,434,020 (inclusive of GST) from Capital Reserves to finance the Edmonds Park redevelopment project.

**REPORT**

At its 'Open' Meeting of 2014 July 16, the Parks, Recreation and Culture Commission received the attached report and adopted the two recommendations contained therein.

A handwritten signature in cursive script that reads "D. Ellenwood".

Dave Ellenwood  
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

DE:tc

Attachment

P:\Admin\c\Data\Council\140716\PK - Edmonds Park Redevelopment Project

Copied to: Director Finance  
City Solicitor

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**TO:** CHAIR AND MEMBERS  
PARKS, RECREATION & CULTURE COMMISSION

**FROM:** DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

**SUBJECT:** EDMONDS PARK REDEVELOPMENT PROJECT

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**RECOMMENDATIONS:**

1. **THAT** the expenditure of \$1,370,000 from the Annual Capital Budget for continued Edmonds Park construction outlined in this report be approved.
2. **THAT** Council be requested to bring down a bylaw to appropriate \$1,434,020 (inclusive of G.S.T.) from Capital Reserves to finance the work.

**REPORT****BACKGROUND**

The following information provides a copy of the plan (Attachment #1) and a general description of the park features starting from the Edmonds Community Centre toward Elwell Street. Also included (Attachment #2) is a summary of work and costs to date, work for fall 2014 and spring 2015 as well as features and funding requirements in order to complete the redevelopment of the Park.

**DESCRIPTION**

- Coming off the Edmonds Community Centre is a large pedestrian plaza facing the park. The multi-use plaza features informal gathering spaces, seating nodes and seating stairs below a shade pergola. Electrical service for stage and sound are on the opposite side of the plaza facing the seating. Other features in the plaza include accent paving and lighting.
- To the west of the plaza, the existing parking lot will be retained and improved at a later date.
- To the east of the plaza, open lawn is available for flexible uses such as outdoor day-camps and festival display tents.
- Moving north off the plaza the green lawn spaces of the park open up and are surrounded by a walking circuit. The paths will be lined with park benches, lighting and drinking fountains.

To: Parks, Recreation & Culture Commission  
From: Director Parks, Recreation & Cultural Services  
Re: EDMONDS PARK REDEVELOPMENT PROJECT  
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- The green spaces will function as informal flexible play areas, picnic areas, program space for summer camps and as audience gathering space for special events.
- The performance space will be serviced with power to enable set up of stage facilities for special events.
- The centre piece of the active zone is a large district level playground with separate components for preschool age children and swings.
- At the north east end of the walking circuit the waterplay zone, washrooms, basketball, tennis and playcourts are grouped in close proximity. Shade seating is provided next to the waterplay and playground facilities.
- At the northwest end of the park, the open lawn provides space for more informal activities to take place, such as bocce, frisbee, mini soccer and pick up sports games.
- Most of the highest quality mature trees will be preserved. In addition, new trees will be planted throughout the park along the pathways and adjacent street edges.

### **Construction Schedule**

The first phase of reconstruction began along Elwell Street in 2011 with the installation of the semi-circular path around the Great Lawn, tennis courts and multi-play sports court. Work continued in this zone and into the heart of the park in 2012 and early 2013. The lacrosse box has been removed, and the underground services are ready to be installed. Regrading for the playground has begun with installation of the play equipment being undertaken this fall. The outdoor plaza is now complete. The water play feature will be designed this fall for a spring installation. Capital Reserves are available to continue the work this fall and next spring in the 2014 Annual Capital Budget. It is recommended that Council be requested to bring down a bylaw to appropriate \$1,434,020 (inclusive of GST) from Capital Reserves to finance these projects.

Construction of the park will continue over the next few years. Capital funds for additional phases of work will be requested in the future.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

HE:tc

Attachments

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**PROGRAM ELEMENTS**

- PEDESTRIAN PLAZA WITH SEATING, SHADE STRUCTURES, FOCAL FEATURE PLANTER
- PERIODICAL PODIUM & LIGHTING
- SPRAY PAIN
- COURTS: 2 TENNIS + MULTI-SPORT
- 1 HALF BASKETBALL
- INFORMAL PICNIC AREA (ALL ACCESSIBLE TABLES)
- DISTRICT SIZED PLAYGROUND
- DESIGNATED PERFORMANCE & STAGE AREA
- URBAN TRAIL ALIGNMENT ON HOLLY - VISTA
- GREAT LAWN WITH PERIMETER PATHS & SEATING (ACCOMMODATES INFORMAL SOCIETY)
- FLEXIBLE LAWN AREA (ACCOMMODATES GATHERINGS FOR SPECIAL EVENTS, SPECIAL SUMMER PROGRAMMING, OUTDOOR CLASSROOM)
- BOCCIE AREA
- CONTINUOUS LOOPED PATHS
- LARGE TREE PRESERVATION + PLANTING MEASURES



park planning, design & development/MB vandell zahn & associates



**Edmonds Park Master Plan**

Drawing: N/A  
 Date: 12.07.18  
 Scale: NTS  
 Drawn: MB / VDZ

**Edmonds Park Development**

|    |   |                       |             |
|----|---|-----------------------|-------------|
| 1. | Budget spent to date:   |                       | \$944,692   |
|    | - tennis courts and fencing   |                       |             |
|    | - sport court and fencing   |                       |             |
|    | - great lawn circular path base and paving                                    |                       |             |
|    | - remove and dispose of lacrosse box  |                       |             |
|    | - design and specifications for plaza   |                       |             |
|    | - base preparation for playground   |                       |             |
|    | - water connections from street to plaza                                      |                       |             |
|    | - sewer connections from street to plaza                                      |                       |             |
| 2. | Current Construction  |                       | \$1,300,000 |
|    | - plaza   | 900,000               |             |
|    | - supply and install playground, removal and recycling of original playground | 400,000               |             |
| 3. | Proposed Work for 2014/2015   |                       | \$1,370,000 |
|    | - water play feature  | \$750,000             |             |
|    | - pathway on Humphries side of Central Lawn, conduit                          | 160,000               |             |
|    | - Central Lawn grading, top dressing, seeding, drainage                       | 100,000               |             |
|    | - pathway on apartment side of Central Lawn                                   | 160,000               |             |
|    | - Central Lawn – Elwell side of playground                                    | 100,000               |             |
|    | - electrical, water, sewer from plaza to service stage area                   | 100,000               |             |
| 4. | Proposed work for 2015/2016   |                       |             |
|    | - picnic tables, benches, shade structure                                     | 150,000               |             |
|    | - drinking fountains  | 30,000                |             |
|    | - removal and disposal of wading pool   | 25,000                |             |
|    | - pathway lighting  | 250,000               |             |
|    | - basketball half-courts  | 100,000               |             |
|    | - +/- 60 trees purchase and plant   | 90,000                |             |
|    | - parking turn-about  | 75,000                |             |
| 5. | Proposed work for 2017  |                       |             |
|    | - washroom – refurbish or replace   | \$250,000 – \$450,000 |             |