



Item
Meeting2013 Dec 09

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2013 December 04
FROM: DIRECTOR ENGINEERING **FILE:** 32000-05
SUBJECT: CAPITAL ACCOUNTS – 2014 UTILITY SERVICE CONNECTIONS
PURPOSE: To obtain funding approval for annual water, sanitary and storm service connections

RECOMMENDATION:

1. **THAT** Council authorize expenditures of \$2.1 Million (exclusive of taxes) for various capital accounts as described in this report.

REPORT

The City has an annual program for the installation of new and replacement Water, Sanitary and Storm Drainage service connections completed by City forces at various locations. Sufficient General Replacement and Utility Reserve funds are available to complete this project and these expenditures are included in the 2014 Provisional Financial Plan.

Water Services	\$1,000,000
Sanitary Sewer Connections	\$800,000
Storm Sewer Connections	<u>\$300,000</u>
	<u>\$2,100,000</u>

A handwritten signature in black ink, appearing to read "L. Gous", followed by a horizontal line.

Leon A Gous, P. Eng., MBA
DIRECTOR ENGINEERING

AAS:ac

Copied to: Director of Finance