



Item
Meeting2013 Oct 7

COUNCIL REPORT

TO: CITY MANAGER DATE: 2013 October 01
FROM: DIRECTOR ENGINEERING FILE: 32000 05
SUBJECT: CAPITAL ACCOUNTS – SEWER PROGRAM
PURPOSE: To obtain funding approval for the annual sanitary main renewal program.

RECOMMENDATION:

- 1. THAT approval be given to the capital account referred to in this report.

REPORT

Sanitary Main Renewals [2013 Program] \$415,000

The City has an annual combined sewer separation and condition based sewer main renewal program that consists of the replacement of aging sewer infrastructure city wide. In January, Council approved \$7.0 Million for the Annual Program. Staff is now requesting an additional \$415,000 to complete the 2013 Program. Continued work consists of contracted projects and work by City forces, coordinated works with development services, and engineering services.

Sufficient funds are available in the Sewer Utility and these expenditures are included in the 2013 Annual Financial Plan (EKA.0010).

Sanitary Main Renewals – Engineering Services [2014 Program] \$260,000

To maximize potential to receive favorable tender prices, engineering consultants are engaged in 2013 to provide engineering services related to projects that will be tendered as a part of the 2014 Sanitary Main Renewals Program. Sufficient funds are available in the Sewer Utility and these expenditures will be included in the 2014 Annual Financial Plan (EKA.0011).


Leon A. Gous, P.Eng. MBA
DIRECTOR ENGINEERING

KKW:ac

Copied to: Director Finance