



Item
Meeting 2013 Sept 30

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2013 September 25
FROM: DIRECTOR ENGINEERING **FILE:** 35000 60
SUBJECT: **2013 WATERMAIN REPLACEMENT PROGRAM PACKAGE B
ENGINEERING SERVICES - FEE INCREASE**
PURPOSE: To seek Council's approval of the revised expenditure for engineering services related to the 2013 Watermain Replacement Program Package B.

RECOMMENDATION:

1. **THAT** Council approve the revised amount of \$266,000 (inclusive of tax) under the existing Engineering Agreement E27/2012 with ISL Engineering & Land Services Ltd. as described in this report.

REPORT

As part of the 2013 Capital Program, the City requested proposals from three qualified engineering consultants and selected ISL Engineering & Land Services Ltd for design and construction services related to Package 'B' of the 2013 Watermain Replacement Program, at a value of \$230,000 including contingency and tax.

Due to favorable tender prices experienced earlier this year, there are adequate funds remaining from the 2013 Annual Program to construct an additional watermain replacement project on 16th Avenue, from 1st Street to Cumberland Street. ISL provided a fee proposal of \$36,000, including contingency and GST, to undertake the additional work.

The Purchasing Manager concurs with the recommendation that Agreement E27/2012 be increased to the fee limit of \$266,000 including contingency and tax. Funds are available within the 2013 Annual Program, under EJA.0010.


Leon A. Gous, P. Eng. MBA
DIRECTOR ENGINEERING

KKW:br

Copied: City Solicitor
Director Finance
Purchasing Manager