



Item .....
Meeting .....2013 Jan 28

COUNCIL REPORT

**TO:** CITY MANAGER **DATE:** 2013 January 23

**FROM:** ACTING DIRECTOR ENGINEERING **FILE:** 32000-05

**SUBJECT:** CAPITAL ACCOUNTS – 2013 UTILITY SERVICE CONNECTIONS

**PURPOSE:** To obtain funding approval for annual water, sanitary and storm service connections

**RECOMMENDATION:**

1. **THAT** Council authorize expenditures of \$1.75 Million (exclusive of taxes) for various capital accounts as described in this report.

**REPORT**

The City has an annual program for the installation of new and replacement Water, Sanitary and Storm Drainage service connections completed by City forces at various locations. Sufficient General Revenue Funds and General Replacement Reserve funds are available to complete this project and these expenditures are included in the 2013 Provisional Capital Budget.

<b>Water Services</b>	\$700,000
<b>Sanitary Sewer Connections</b>	\$775,000
<b>Storm Sewer Connections</b>	<u>\$275,000</u>
	<u>\$1,750,000</u>

*for*   
 B. C. Davis, P. Eng.  
 ACTING DIRECTOR ENGINEERING

AAS:br

Copied to: Director of Finance