



Item .....
Meeting ..... 2013 May 27

COUNCIL REPORT

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**TO:** CITY MANAGER **DATE:** 2013 May 16

**FROM:** DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

**SUBJECT:** **BYLAW TO FUND PARKS, RECREATION & CULTURAL SERVICES  
2013 CAPITAL PROJECTS**

**PURPOSE:** To request to bring forward a bylaw to appropriate \$894,955 from Capital Reserves to finance six projects.

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**RECOMMENDATION:**

1. **THAT** a bylaw be brought down to appropriate \$894,955 (inclusive of 5% GST) from Capital Reserves to finance six projects.

**REPORT**

At its 'Open' Meeting of 2013 May 15, the Parks, Recreation and Culture Commission received the attached report and adopted the two recommendations contained therein.

A handwritten signature in black ink that reads "D. Ellenwood".

Dave Ellenwood

DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

DE:tc

Attachment

P:\Admin\TC\Data\Council\130515\PK - Bylaw to Fund Parks 2013 Capital Projects

Copied to: Director Finance  
City Solicitor

**TO:** CHAIR AND MEMBERS  
PARKS, RECREATION & CULTURE COMMISSION

**FROM:** DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

**SUBJECT:** **BYLAW TO FUND PARKS, RECREATION & CULTURAL SERVICES  
2013 CAPITAL PROJECTS**

**RECOMMENDATIONS:**

1. **THAT** the expenditure of \$855,000 from the Annual Capital Budget for the projects outlined in this report be approved.
2. **THAT** Council be requested to bring down a bylaw to appropriate \$894,955 (inclusive of 5% GST) from Capital Reserves to finance these projects.

**REPORT**

The 2013 Annual Capital Budget for Parks, Recreation and Cultural Services contains the following 6 projects to be funded from Capital Reserves. To enable work to go ahead on these projects, approval is requested to bring down a bylaw for funding.

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|---|-------------------------|
| <p><b>1. Recreation Equipment</b></p> <p>These funds are required for the purchase of a variety of equipment for many indoor and outdoor facilities that includes: replacement spin cycles at Cameron Centre (approximately \$15,000), annual program to replace tables and chairs for all centres (\$15,000), replacement sound systems at Bonsor, Cameron, and E.D. Pool (approximately \$60,000) and an assortment of other equipment for outdoor pools, youth centres and outdoor services.</p> | <p><b>\$135,000</b></p> |
| <p><b>2. Safety and Security Equipment</b></p> <p>Funds are required to add security camera systems at two youth centres and additional security cameras and replacement cameras at a number of recreation sites.</p>   | <p><b>25,000</b></p>    |
| <p><b>3. Confederation Park</b></p> <p>Continuation of improvements and upgrades to the playground, sports court and patio area between the spray park and the picnic area.</p>   | <p><b>250,000</b></p>   |

To: Parks, Recreation & Culture Commission  
From: Director Parks, Recreation & Cultural Services  
Re: BYLAW TO FUND PARKS, RECREATION &  
CULTURAL SERVICES 2013 CAPITAL PROJECTS  
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|---|----------------|
| <b>4. Environmental Upgrades</b><br>Invasive species removal, sub-base preparation, native plantings and landscaping of the area, expand treatment of knotweed, and training and education on invasive species; continue habitat restoration of high value habitat areas such as Deer Lake Park, Central Park, Fraser Foreshore and Burnaby Mountain natural forest areas.  | <b>150,000</b> |
| <b>5. Riverway Driving Range Fencing</b><br>Second phase of renovations, construction upgrades to driving range facility and fence structure on east side of driving range inclusive of all installations, minor equipment, general supplies, fence materials and labour.   | <b>200,000</b> |
| <b>6. Cameron Recreation Complex</b><br>A minor facility retrofit is required to reconfigure space on the lower floor to accommodate the organizational change to have Community Services staff report to the Centre Supervisor. Therefore, additional offices and storage area is required and due to the age of building and the number of previous small renovations, some code requirements need to be considered. An architect has been retained to ensure a cost effective reconfiguration which is planned to occur during the scheduled facility shutdown late in August. | <b>95,000</b>  |

Sufficient Capital Reserves are available to complete the above projects in the 2013 Annual Capital Budget. It is recommended that Council be requested to bring down a bylaw to appropriate \$894,955 (inclusive of 5% GST) from Capital Reserves to finance these projects.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

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City Solicitor