



Item
Meeting2013 Feb 25

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2013 February 21
FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES
SUBJECT: PLAYGROUND DEVELOPMENT GRANT REQUEST FOR ECOLE
MARLBOROUGH ELEMENTARY, MAYWOOD COMMUNITY
SCHOOL, STONEY CREEK COMMUNITY SCHOOL AND ECOLE
AUBREY ELEMENTARY
PURPOSE: To request authorization for the City to enter into an agreement with the Burnaby
School District for the contribution to the cost of the playground upgrades.

RECOMMENDATION:

1. **THAT** authorization be given for the City to enter into an agreement with the Burnaby School District for the contribution to the cost of the playground upgrades as detailed in the attached report.

REPORT

At its 'Open' Meeting of 2013 February 20, the Parks, Recreation and Culture Commission received the above noted report and adopted the four recommendations contained therein. The Commission is requesting Council grant the appropriate authorization to facilitate the necessary agreement to proceed with the playground upgrades.

A handwritten signature in cursive script that reads "D. Ellenwood".

Dave Ellenwood
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

DE:tc

Attachment

P:\ADMIN\TC\DATA\COUNCIL\130220\PK - PLAYGROUND DEVELOPMENT GRANT

Copied to: City Solicitor
Director Finance

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: PLAYGROUND DEVELOPMENT GRANT REQUEST FOR ÈCOLE
MARLBOROUGH ELEMENTARY, MAYWOOD COMMUNITY
SCHOOL, STONEY CREEK COMMUNITY SCHOOL AND L'ÈCOLE
AUBREY ELEMENTARY

RECOMMENDATIONS:

1. **THAT** the requests from Ècole Marlborough Elementary School, Maywood Community School and Stoney Creek Community School be approved.
2. **THAT** the request from L'Ècole Aubrey Elementary be denied.
3. **THAT** a copy of this report be forwarded to; Ms. Judith Law Chair of Ècole Marlborough Elementary Parent Advisory Committee, Ms. Rajeeta Samala Chair of Maywood Community School Council, Ms. Karen Agabob Parent Representative of Chair of Stoney Creek Community School Council, and Ms. Tammy Gnoato Member at Large of Aubrey Parent Advisory Committee.
4. **THAT** Council be requested to authorize the City enter into an agreement with the Burnaby School District for the contribution to the cost of the playground upgrades as detailed in this report.

REPORT

Appearing on the agenda is correspondence from Ms. Judith Law Chair of Ècole Marlborough Elementary Parent Advisory Committee (PAC), Ms. Rajeeta Samala Chair of Maywood Community School Council, Ms. Karen Agabob Parent Representative of Stoney Creek Community School Council, and Ms. Tammy Gnoato Member at Large of L'Ècole Aubrey Elementary PAC. The Councils and PACs are requesting a grant from the 2013 Annual Operating Playground Development Budget to assist with the redevelopment of their playgrounds.

To: Parks, Recreation & Culture Commission
 From: Director Parks, Recreation & Cultural Services
 Re: PLAYGROUND DEVELOPMENT FUNDING
 REQUEST FOR École Marlborough Elementary,
 Maywood Community School, Stoney Creek
 Community School, and L'École Aubrey Elementary
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Background

There is \$12,000 budgeted annually in the Operating Budget and, with few exceptions, the fund is expended each year. The Playground Funding Request criteria are attached (Attachment #1). The first three schools to request a grant this year were Marlborough at 7:45am on 2013 January 21, Maywood at 2:25pm on 2013 January 21, and Stoney Creek at 10:26am on 2013 January 25. The request from Aubrey was received fourth, at 3:53pm on 2013 January 25.

Current

All the schools meet the Playground Grant guidelines and have received approval from the Burnaby School District to install the playground components within 12 months of receiving the Playground Grant. École Marlborough Elementary last received a grant in 2002, Maywood Community School in 2007, Stoney Creek Community School in 2008, and L'École Aubrey Elementary in 2009.

Outlined below is the cost breakdown for each school's playground grant request:

École Marlborough Elementary

Total cost of play components (Kompan Dome)	\$ 40,000
Funds raised to date	<u>\$ 36,000</u>
Amount requested from Playground Development grant	\$ 4,000

Maywood Community School

Cost of play components (8 swings)	\$ 4,500
Cost of grounds improvement (trees & sand play)	<u>\$ 3,500</u>
Total cost of project	\$ 8,000
Funds raised by PAC to date	<u>\$ 4,000</u>
Amount requested from Playground Development grant	\$ 4,000

Stoney Creek Community School

Total cost of play components (Basketball & Toss-ups)	\$ 8,000
Funds raised to date	<u>\$ 4,000</u>
Amount requested from Playground Development grant	\$ 4,000

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REQUEST FOR École Marlborough Elementary,
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L'École Aubrey Elementary

Total cost of play components (replace old structures)	\$43,320
Funds raised to date	<u>\$39,320</u>
 Amount requested from Playground Development grant	 \$ 4,000

It is recommended that École Marlborough Elementary, Maywood Community and Stoney Creek Community School's requests be approved. If approved there will be no funds remaining in the 2013 Annual Operating Playground Development Budget. Therefore, it is recommended that L'École Aubrey Elementary request be denied.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

RJ:mg

Attachment

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cc: City Solicitor
Director Finance

CRITERIA FOR PLAYGROUND DEVELOPMENT FUNDING REQUESTS

The purpose of the Playground Development Grant is to recognize the fundraising efforts of Burnaby parents, as well as improve the play experience at school playgrounds for the community at large, as a valuable way to participate in physical activity and connect with neighbours.

CRITERIA:

1. The project is initiated and cost shared by a parent group and the Burnaby School Board. The parent group must have 50% of the project cost raised at the time of the request. The Playground Development Grant will provide matching funds up to a maximum of \$4,000.
2. The facility will be accessible to the public and thus provide a public benefit beyond serving the school children during school hours.
3. The parent group may request a grant once every 4 years.
4. The remainder of the funding for the entire project needs to be either in place or very close to being finalized.
5. Parks, Recreation & Cultural Services staff will be allowed input into the design process.
6. The Burnaby School Board must approve the project and its installation of the playground within 12 months of the grant approval. Consequently, a letter from the School District must be included with the request. The parent group may contact Sandra Brunner (Sandra.Brunner@sd41.bc.ca) to arrange for a letter of support.
7. The grant can be used for equipment and/or for the purchase and planting of trees and/or shrubs for the playground area or garden projects.

OPERATIONAL GUIDELINES:

1. Projects are considered on a first come, first served basis. Requests will be time dated and received after the 3rd Monday of January of the year the grant is available.
2. Playground Development Grants are only available if approved in the City of Burnaby's Annual Capital Budget
3. In the event the Playground Development Fund is completely allocated prior to year-end, staff will advise Commission of all subsequent requests for their consideration.

RJ:km

Revised 2011 December

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