
TO: CITY MANAGER **DATE:** 2013 June 18

FROM: ACTING DIRECTOR ENGINEERING **FILE:** 35000-40
*Reference: 2013 MRN Road
Rehabilitation Program*

**SUBJECT: THE 2013 MRN INFRASTRUCTURE REHABILITATION PROGRAM –
ENGINEERING AND CONSTRUCTION SERVICES**

PURPOSE: To seek approval of the revised expenditure for engineering services related to the 2013 Major Roads Network Pavement Rehabilitation Program

RECOMMENDATION:

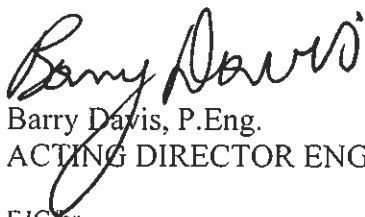
1. **THAT** Council approve the revised amount of \$293,654.27 (inclusive of GST) under the existing Engineering Agreement E10-2013 with ISL Engineering and Land Services Ltd. as described in this report.

REPORT

In 2013 March, an Engineering Agreement E10-2013 was awarded to ISL Engineering and Land Services Ltd. in the amount of \$128,431.52 (including 12 % HST). The scope of the project includes engineering design services and construction supervision related to the 2013 Major Road Network infrastructure rehabilitation program that included Marine Way, Canada Way, Boundary Road and Willingdon Ave. The initial award amount addressed the design and tendering services only.

During the design phase, the scope of work for the project was finalized and now consists of two construction projects that have been tendered separately. The engineering construction and administration services have been determined to complete this work and will require an increase of \$165,222.75 (including GST) to the Engineering Agreement. Staff have reviewed the proposed fees for construction administration and believe it fairly represents the effort involved.

It is recommended that the existing engineering agreement E10-2013 be revised to the total amount of \$293,654.27 (inclusive of GST), as outlined in this report. The Purchasing Manager concurs with this recommendation. Sufficient funds are available in the project budget previously approved by Council.



Barry Davis, P.Eng.
ACTING DIRECTOR ENGINEERING