



Item .....
Meeting ..... 2013 Sept 23

COUNCIL REPORT

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**TO:** CITY MANAGER **DATE:** 2013 September 17  
**FROM:** DIRECTOR ENGINEERING **FILE:** 32000 05  
**SUBJECT:** CAPITAL PROJECT FUNDING  
**PURPOSE:** To obtain funding approval for the rehabilitation of street infrastructure

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**RECOMMENDATION:**

1. **THAT** Council authorize expenditures in the amount of \$125,000 (exclusive of taxes) for rehabilitation of street infrastructure at various locations.

**REPORT**

The 2013 Capital Program includes provision for the rehabilitation of the street infrastructure on the Major Road Network (MRN) within Burnaby. These works are fully funded by TransLink and include improvements to drainage culverts, streetlights, fences, concrete curbs, sidewalks and medians at various locations on the MRN. Total expenditure is estimated at \$125,000 (exclusive of taxes). Sufficient General Replacement Reserves are available to complete these works and these expenditures are included in the Street and Lane Rehabilitation component of the 2013 Annual Financial Plan. However, the City must interim finance these expenditures as payment transfers from Translink are made on a quarterly basis.



Leon A. Gots, P. Eng. MBA  
DIRECTOR ENGINEERING

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Copied to: Director Finance