



Item
Meeting 2013 Sep 23

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2013 September 18
FROM: DIRECTOR ENGINEERING **FILE:** 35000 40
Reference:
SUBJECT: 2012 ROADWORKS AND STREETLIGHTING LASP
PURPOSE: To seek approval of the revised expenditure for engineering services related to the 2012 Roadworks and Streetlighting Local Area Services Program.

RECOMMENDATION:

- 1. **THAT** Council approve the revised amount of \$265,000 (inclusive of taxes) under the existing Engineering Agreement E25/2011 with Vector Engineering Services Ltd. for engineering design and contract administration services related to the 2012 Roadworks and Streetlighting Local Area Services Program.

REPORT

As part of the 2012 Roadworks and Streetlighting Local Area Services program the City had engaged Vector Engineering Services Ltd. (Vector) for design and construction administration services at a total approved budget of \$248,000. The construction work is complete with only minor deficiencies to be finalized. During the course of the project the consultant required additional effort due to a longer than anticipated construction schedule. The total project cost is within the project budget previously approved by Council; however, the final projected contract administration cost of \$265,000 exceeds the approved Engineering Agreement budget of \$248,000. It is recommended that Council approve the revised amount of \$265,000 (inclusive of taxes), for contract administration services under Engineering Agreement E25/2011. The Purchasing Manager concurs with this recommendation.

f. Leon A. Gous, P.Eng., MBA
DIRECTOR ENGINEERING

AAS:ac

Copied to: Director Finance
Purchasing Manager