



Item
Meeting2013 July 22

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2013 July 13

FROM: DIRECTOR FINANCE **FILE:** 5820-20
Reference: 93-07/11

SUBJECT: **CONTRACT EXTENSION
ASPHALTIC CONCRETE PAVEMENT REPAIRS**

PURPOSE: To obtain approval for a one year extension to Winvan Paving Ltd. for asphaltic concrete pavement contract.

RECOMMENDATION:

- 1. THAT** Council approves the second contract extension year for asphaltic concrete pavement repairs to Winvan Paving Ltd. for a total estimated cost of \$315,000 including GST of \$15,000 with final payment based on actual quantities ordered and current unit prices.

REPORT

In 2011 August, the City issued a tender for asphaltic concrete pavement repairs which resulted in the award of a one year contract to Winvan Paving Ltd. The tender document allowed for up to four (4) one year contract extensions.

Winvan Paving Ltd. has offered to hold their pricing at their current rates for the recommended extension period of 2013 August 15 to 2014 August 14. The asphaltic concrete is delivered to various jobsites within the City as required. The estimated cost is \$315,000 including GST of \$15,000 based on usage for the last 12 months.

The Director Engineering concurs with this recommendation.

Funding for these requirements is provided as follows: \$40,000 from the 2013 Engineering Roads & Drainage Operating Budget; \$100,000 from the 2013 Watermain – (EJA.0010) capital project and 2014 Watermain capital project; \$100,000 from the 2013 Engineering Water Utility Operating Budget. The balance of \$75,000 will be included in the 2014 portion of the Engineering Roads & Drainage Operating Budget.

Denise Jorgenson
DIRECTOR FINANCE

DJ:JM/ts

cc: Director Engineering