



Item.....
Meeting.....2013 Jul 22

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2013 July 18

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

**SUBJECT: BYLAW TO FUND PARKS, RECREATION & CULTURAL SERVICES
2013 CAPITAL PROJECTS**

PURPOSE: To request to bring forward a bylaw to appropriate \$868,785 from Capital Reserves to finance seven projects.

RECOMMENDATION:

1. **THAT** a bylaw be brought down to appropriate \$868,785 (inclusive of 5% GST) from Capital Reserves to finance seven projects.

REPORT

At its 'Open' Meeting of 2013 July 17, the Parks, Recreation and Culture Commission received the attached report and adopted the two recommendations contained therein.

A handwritten signature in black ink that reads "D. Ellenwood".

Dave Ellenwood
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

DE:tc

Attachment

P:\Admin\tc\Data\Council\130717\Rev-PK - Bylaw to Fund Parks 2013 Capital Projects

Copied to: Director Finance
City Solicitor

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

**SUBJECT: BYLAW TO FUND PARKS, RECREATION & CULTURAL SERVICES
2013 CAPITAL PROJECTS**

RECOMMENDATIONS:

- 1. THAT** the expenditure of \$830,000 from the Annual Capital Budget for the projects outlined in this report be approved.
- 2. THAT** Council be requested to bring down a bylaw to appropriate \$868,785 (inclusive of 5% GST) from Capital Reserves to finance these projects.

REPORT

The 2013 Annual Capital Budget for Parks, Recreation and Cultural Services contains the following 7 projects to be funded from Capital Reserves. To enable work to go ahead on these projects, approval is requested to bring down a bylaw for funding.

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| 1. Central Park | \$250,000 |
| The comprehensive safety review of Central Park recommended the relocation of south west parking lot from inside the park to a location along Imperial that was on the peripheral edge of the park. The relocation removes the safety issue of cars having to ramp up the slope while crossing a pedestrian pathway. The funds will be used to survey an optimal location that will integrate the new urban perimeter trail with parking lot entry and exit locations, provide conceptual and detail design, and construction. | |
| 2. Burnaby Mountain | 80,000 |
| Replacement of City owned power poles above the parking lot on Burnaby Mountain. Poles are 40+ years old and are in need of replacement. | |
| 3. Spray Parks | 200,000 |
| Improvements and upgrades to spray parks for life cycle replacement and Fraser Health (FHA) regulations. (Charles Rummel, Suncrest, Rene Parks) | |

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation & Cultural Services
Re: BYLAW TO FUND PARKS, RECREATION &
CULTURAL SERVICES 2013 CAPITAL PROJECTS
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| 4. Worksafe BC Chlorine Improvement | 100,000 |
| Retrofit of chlorine systems at the City pools as required by Worksafe BC. This project will retrofit the pools gas chlorine rooms to provide for liquid chlorine for staff and public safety. | |
| 5. Confederation Centre | 20,000 |
| Interior fit outs at the Centre to include items such as window coverings, program fixtures/furniture, interior painting and lighting. | |
| 6. Willingdon Centre | 30,000 |
| Interior fit outs at the Centre to include items such as program equipment, window coverings, community room upgrades, interior painting and floor treatment. | |
| 7. Shade Structures | 150,000 |
| Installation of shade structures in coordination with recreation program needs in various locations (spray parks, playgrounds, etc.) throughout the Park system | |

Sufficient Capital Reserves are available to complete the above projects in the 2013 Annual Capital Budget. It is recommended that Council be requested to bring down a bylaw to appropriate \$868,785 (inclusive of 5% GST) from Capital Reserves to finance these projects.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

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