



Item .....  
Meeting .....2013 Jul 22

COUNCIL REPORT

**TO:** CITY MANAGER **DATE:** 2013 July 17  
**FROM:** DIRECTOR ENGINEERING **FILE:** 32000 05  
**SUBJECT:** CAPITAL ACCOUNTS – 2013 WATER PHASE II  
**PURPOSE:** To obtain funding approval for the annual watermain renewals program.

**RECOMMENDATION:**

1. **THAT** approval be given to the capital account referred to in this report.

**REPORT**

**Watermain Renewals [2013 Phase II Program]**

**\$3.0 Million**

The City has an annual watermain renewal program that consists of the replacement of aging watermain infrastructure, capacity upgrades to provide adequate flow for firefighting purposes, and upgrades due to growth. The proposed 2013 program will replace approximately 14 km of watermains (about 2% of a total inventory of 720 km). It consists of both contracted and City forces work, coordinated works with Metro Vancouver and Development Services, LAS programs, and engineering services.

In January, Council approved \$8.0 Million for the Phase I Program. Staff is now requesting an additional \$3.0 Million to complete the 2013 Program.

Sufficient funds are available in the Water Utility and these expenditures are included in the 2013 Annual Financial Plan.

A handwritten signature in blue ink, appearing to read "L. Gous".

Leon A. Gous, P.Eng. MBA  
DIRECTOR ENGINEERING

KKW:br

Copied to: Director Finance