



Item
Meeting2013 July 22

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2013 July 04

FROM: DIRECTOR ENGINEERING **FILE:** 35000 60
2012 Watermain
Replacement Program D

SUBJECT: 2012 WATERMAIN REPLACEMENT PROGRAM - PACKAGE D
ENGINEERING SERVICES

PURPOSE: To seek Council's approval of the revised expenditure for engineering services related to the 2012 Watermain Replacement Program Package D.

RECOMMENDATION:

1. **THAT** Council approve the revised amount of \$295,000 (inclusive of GST) under the existing Engineering Agreement E20/2011 with CitiWest Consulting Ltd. as described in this report.

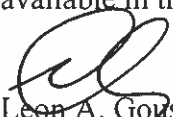
REPORT

As part of the 2012 Capital Program, the City requested proposals from three qualified engineering consultants and selected CitiWest Consulting Ltd. for design and construction services related to Package 'D' of the 2012 Watermain Replacement Program at an estimated fee of \$211,000.

During construction, additional effort was required from the consultant to address design and construction related issues due to difficult site conditions and weather related delays.

The overall construction schedule was extended and additional effort was required for contract administration, Staff are projecting a fee limit of \$295,000 including fees, taxes, and contingency to complete the project.

It is recommended that Agreement E20/2011 be increased to the fee limit of \$295,000 (inclusive of GST). The Purchasing Manager concurs with this recommendation. Sufficient funds are available in the project budget previously approved by Council.


Leon A. Gojs, P. Eng. MBA
DIRECTOR ENGINEERING

BCD:br
Copied to: City Solicitor
Director Finance
Purchasing Manager