

Item
Meeting2013 April 22

COUNCIL REPORT

TO: CITY MANAGER DATE: 2013 April 16

FROM: DIRECTOR FINANCE FILE: 42000-00

SUBJECT: LOCAL SERVICE TAX BYLAWS

PURPOSE: To obtain approval to impose a local service tax for projects completed between

2012 June 01 and 2013 May 31.

RECOMMENDATION:

1. THAT a Local Service Tax Bylaw based on taxable frontage be brought down to impose a local service tax on the benefiting properties included in Schedules 1 to 15 of this report.

REPORT

Under Part 7, Division 5, Section 210 (Local Service Taxes) of the Community Charter, the City is required to pass a 2013 Local Service Tax Bylaw, which imposes parcel taxes for local improvement works on projects which were completed in 2012 or will be completed before 2013 May 31. Details of these works are shown on Schedules 1 to 15 *attached*. The following is a summary of each schedule:

SCHEDULE CONSTRUCTION BYLAWS		DESCRIPTION OF WORKS	ANNUAL LEVY	# OF YEARS
1	12949	2012 Roadworks	\$ 11,287.80	15
2	12950	2012 Roadworks	\$ 8,330.83	15
3	12951	2012 Roadworks	\$ 4,341.75	15
4	12952	2012 Roadworks-Utilities	\$ 3,407.01	15
5	12953	2012 Roadworks-Utilities	\$ 12,771.85	15
6	12954	2012 Lighting-Utilities	\$ 957.01	10
7	12955	2012 Lighting-Utilities	\$ 1,682.18	10
8	12956	2012 Lighting	\$ 1,212.75	10
9	13124	2012 Speed Humps	\$ 744.60	5
10	13125	2012 Speed Humps	\$ 375.48	5
11	13126	2012 Speed Humps	\$ 281.61	5
12	13127	2012 Speed Humps	\$ 387.24	5
13	13128	2012 Speed Humps	\$ 636.26	5

To: City Manager From: Director Finance Re: Local Service Tax Bylaws

SCHEDULE	CONSTRUCTION BYLAWS	DESCRIPTION OF WORKS	ANNUAL LEVY	# OF YEARS
14	13129	2012 Speed Humps	\$ 712.70	5
		2012 Speed Humps –		
15	13123	City Initiative	\$ 429.58	5
Total			\$47,558.65	

The first billing will appear on the 2013 tax statement.

Denise Jorgenson DIRECTOR FINANCE

DJ/DL/RR:ab

Attachment 1 - Schedule of Local Service Tax Bylaws For 2013

Copied to: Director Engineering

City Solicitor City Clerk

SCHEDULE OF LOCAL SERVICE TAX BYLAWS FOR 2013

SCHEDULE	PROJECT	CONSTRUCTION		WORK/RATE CODE	RATE PER FT. OF TAXABLE FRONTAGE	NUMBER OF	ACTUAL FRONTAGE	TAXABLE FRONTAGE	TOTAL ANNUAL FRONTAGE TAX PAYABLE
NUMBER	NUMBER	BYLAW NUMBER	DESCRIPTION OF WORKS	REASON	(\$/FT.)	YEARS	(FT.)	(FT.)	\$
	2012 ROADWORKS								
				06 01 - Concrete Sidewalk	3.00		4,098.90	3,524.60	10,573.80
			Gravely Street, Carleton Ave to Willingdon Ave, sidewalks only	07 01-Crossing	14.00		<u>51.00</u>	51.00	714.00
1	12001	12949		01 01 - Pavement Sidewalk	9.00	15	4,149.90 500.00	3,575.60 461.00	11,287.80
			Eton Street, Boundary Rd N to Esmond Ave	07 01 - Crossing	14.00		4.00	4.00	4,149.00 56.00
			N, 8.5m pavement with curb and replacement walk south-side, curb only north-side and	01 02 - Curb	8.25		500.10	500.10	4,125.83
2	12002	12950	trees as required			15	1,004.10	965.10	8,330.83
			17th Avenue, Humphries Ave to Sylvan Dr	01 03 - Pavement Walk	9.75		521.00	441.00	4,299.75
			8.5m pavement with curb and walk both	07 01 - Crossing	14.00		3.00	3.00	42.00
3	12003	12951	sides and trees as required			15	515.00	444.00	4,341.75
			2012 ROA	DWORKS - UTILITIES					
			D 11 St 1	01 03 - Pavement Walk	9.75		487.20	348.00	3,393.01
			Rayside Street, Claude Ave to Donovan Ave, 8.5m pavement with curb and walk both	07 01 - Crossing	14.00		1.00	1.00	14.00
,	12015	12052	sides and trees as required				400.20	240.00	2 407 01
4	12017	12952		01 03 - Pavement Walk	9.75	15	488.20 1,644.10	349.00 1,292.70	3,407.01 12,603.85
			Fifteenth Avenue, Wright St to Cumberland	07 01 - Crossing	14.00		12.00	12.00	168.00
			St, 8.5m pavement with curb and walk both sides and trees as required						
5	12018	12953				15	1,656.10	1,304.70	12,771.85
			2012 LI	GHTING-UTILITIES					
			Rayside Street , Claude Ave to Donovan	05 01 - Lighting					
6	12037	12954	Ave, street lighting Emerson Street, Brantford Ave to Empress		2.75	10	487.20	348.00	957.01
7	12041	12955	Ave, street lighting	05 01 - Lighting	2.75	10	611.70	611.70	1,682.18
			20	012 LIGHTING					
			Seventeenth Avenue, Humphries Ave to						
8	12042	12956	Sylvan Dr, street lighting	05 01 - Lighting	2.75	10	512.00	441.00	1,212.75
			2012	SPEED HUMPS					
			Venables Street, Delta Ave to Springer Ave,	00.00 0					
9	12050	13124	speed humps	09 02 - Speed Humps	0.42	5	1,872.50	1,772.80	744.60
			Pandora Street, Boundary Rd to Esmond	09 02 - Speed Humps					
10	12054	13125	Ave, speed humps	5, 02 Speed Humps	0.42	5	894.00	894.00	375.48
11	12055	13126	Watling Street, Sussex Ave to Dow Ave, speed humps	09 02 - Speed Humps	0.42	5	846.50	670.50	281.61
11	12033	13120	Cambridge Street, Boundary Rd to Esmond		0.42	3	040.30	070.30	201.01
12	12056	13127	Ave N, speed humps	09 02 - Speed Humps	0.42	5	922.00	922.00	387.24
			Thirteenth Avenue, Wright St to Cumberland	09 02 - Speed Humps					
13	12057	13128	St, speed humps Montecito Drive, Dorman Dr (W) to Phillips	1	0.42	5	1,523.30	1,514.90	636.26
14	12058	13129	Ave, speed humps	09 02 - Speed Humps	0.42	5	1,971.20	1,696.90	712.70
	2012 SPEEDHUMPS- CITY INITIATIVE								
			Triumph Street, Madison Ave to Rosser Ave,	09 02 - Speed Humps					
15	12071	13123	speed humps	09 02 - Speed Humps	0.42	5	1,168.00	1,022.80	429.58
						Total	Local Servio	ce Projects:	\$47,558.65