



Item
Meeting 2013 Apr 22

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2013 April 18
FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES
SUBJECT: 2013/2014 FACILITY USE, PROGRAM AND SERVICES FEE SCHEDULE
PURPOSE: To request approval for the 2013/2014 Facility Use Fee Schedule and to bring forward the fees bylaws.

RECOMMENDATIONS:

1. **THAT** approval be given for the 2013/2014 Facility Use Fee Schedule (Attachment "A") as outlined in the attached report and circulated under separate cover.
2. **THAT** the Burnaby Recreation Fees and Admissions Bylaw 2013, Burnaby Shadbolt Centre and Burnaby Art Gallery Rental Fee Bylaw 2013, and Burnaby Village Museum Fees Bylaw 2013 be brought down as detailed in Attachment "A", circulated under separate cover.

REPORT

At its 'Open' Meeting of 2013 April 17, the Parks, Recreation and Culture Commission received the above noted report and adopted the three recommendations contained therein.

A handwritten signature in blue ink that reads "D. Ellenwood".

Dave Ellenwood
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

MC:tc

Attachment

P:\ADMIN\TC\DATA\COUNCIL\130417\PK - 2013-2014 FACILITY USE, PROGRAM AND SERVICES FEE SCHEDULE

Copied to: Director Finance
City Solicitor

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: **2013/2014 FACILITY USE, PROGRAM AND SERVICES FEE SCHEDULE**

RECOMMENDATIONS:

1. **THAT** the 2013/2014 Facility Use Fee Schedule (Attachment "A") and the 2013/2014 Program and Service Fees (Attachment "B") be approved as outlined in this report and circulated under separate cover.
2. **THAT** Council be requested to approve the 2013/2014 Facility Use Fee Schedule (Attachment "A") as outlined in this report and circulated under separate cover.
3. **THAT** Council be requested to bring forward the :
 - Burnaby Recreation Fees and Admissions Bylaw 2013
 - Burnaby Shadbolt Centre and Burnaby Art Gallery Rental Fee Bylaw 2013
 - Burnaby Village Museum Fees Bylaw 2013

REPORT

Each spring Commission receives a report outlining the recommended fee structure for the upcoming year's Recreation and Cultural services. Fees, effective September 01 of each year, are established at this time to enable staff to program for the fall session using current fees and prepare the Provisional budget for the upcoming year. The 2013/2014 rates will be advertised in the Fall/Winter Leisure Guide which is distributed 2013 August.

The exception to this time line is a request for immediate implementation of three new rates as these pertain to the opening of the new Edmonds Community Centre. The four new rates are: Active Studio allotment, Gymnasium allotment, adult sport (non-peak time) and table tennis fee.

Each year two documents are produced as part of the fees and charges process. The first document, the Facility Use Fee Schedule includes Bylaw fees and establishes rates for admissions and allotments for which Council approval is required. The second is the Non-Bylaw fee document that establishes programs and services fees and is approved by Commission.

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation & Cultural Services
Re: 2013/2014 FACILITY USE, PROGRAM AND
SERVICES FEE SCHEDULE

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Annually a thorough market survey is completed comparing Burnaby's admission and allotment rates and program fees to those of other local municipalities. Market surveys are undertaken to ensure that Burnaby's rates are reasonable and competitive to similar programs and services in nearby municipalities. Based on this research and analysis, and considering the Finance Department's inflationary projections as well as increased costs, it is recommended that a 2.5% overall increase be applied to most 2013/2014 Bylaw and Non-Bylaw fees.

The exceptions to the 2.5% increase occur when market research illustrates that Burnaby's fees are no longer mid-market and an adjustment is required above or below the recommended increase. Exceptions may also be the result of deleting fees no longer used due to current recreation trends or a re-structuring of a category to simplify fees.

The allotment and program fees that are recommended to increase more than 2.5% cover a range of service areas and include a few fees within each of the following areas: Swim lessons, preschool programs, outdoor sports facilities, arenas programs and arena allotments. In a few cases, new fees are being proposed for either new service areas, new facilities such as Edmonds Community Centre and the new track and field at Burnaby Central Secondary School or to fine tune the current fee structure based on allotment user needs.

A few fees from a range of service areas are recommended to be maintained at their current level, as market research and demand indicates the inflationary fee increase would not be appropriate. As well, a few fees will be deleted, as they are no longer required.

With the elimination of the penny and the change in tax from HST to GST/PST, the current practice of rounding single admissions to the nearest nickel or dime to simplify cash handling will continue. Rounding is not as critical in purchases typically paid by debit or credit card.

In summary, the vast majority of fees are recommended to increase by 2.5% based on inflationary projections and additional costs of providing services. The recommended fees will continue to support the provision of convenient, quality services at fair and competitive pricing.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

WS:mg

P:\Admin\Clerical\Staff\Mindi Girm\Wendy Scott\Commission\20132014 Facility Use, Program & Services Fee Schedule.docx

PROPOSED 2014 FACILITY USE FEE SCHEDULE

ATTACHMENT A

NOTE: All allotments in the 2014 Fees and Charges Bylaw include a base level of staff support for the event. If additional staff are required for set up/ take down, maintenance of the event, or clean up, then these direct costs will be billed to the allotment group.

SERVICES	2013 FEE		2013 MARKET RANGE OF FEE	PROPOSED 2014 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<u>I. PRIVATE RENTALS AND ALLOTMENTS - ACTIVITIES</u> Exclusive use of designated areas by private group/individuals of Parks and Recreation buildings.					
a) <u>Personal Use - Meetings, Activity Rentals</u> Eileen Daily, Cameron, Bill Copeland Sports Ctr. Kensington Arena, Edmonds Sr. Centre, Willingdon, Confederation, Edmonds Community Ctr., Bonsor Recreation Complex, Burnaby Lake West Sports Complex, Wesburn, Charles Rummel and Alan Emmott Centre	\$40.12 /hr. \$81.90 /hr. \$148.49 /hr.	\$44.93 /hr. \$91.73 /hr. \$166.31 /hr.	22.46 - 45.92 29.50 - 81.90 45.10 - 148.49	\$41.12 /hr. \$83.95 /hr. \$152.20 /hr.	\$43.18 /hr. \$88.15 /hr. \$159.81 /hr.
Edmonds Community Centre Fees are in effect June 2013					
b) <u>Personal Use - Gymnasium Rental</u> Private rental for sports activities only, including standards, nets and exclusive use of the gymnasium(s) (2 hour minimum)					
<u>Cameron, Bonsor and Edmonds Community Centres</u> • Single gym (equivalent to one full basketball court)	\$91.31 /hr.	\$102.27 /hr.	85.29 - 152.15	\$93.59 /hr.	\$98.27 /hr.

PROPOSED 2014 FACILITY USE FEE SCHEDULE

SERVICES	2013 FEE		2013 MARKET RANGE OF FEE	PROPOSED 2014 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<p>II. PREFERRED RENTALS AND ALLOTMENTS - ACTIVITIES Registered non-profit and/or informal recreation, sport, art club, organization or church group (ie. church services) use of designated areas. Membership and/or participation must be non-restrictive (ie. open to the public)</p> <p>a) Meeting Rate Community group/association, utilizing City of Burnaby facilities on a regular and ongoing basis and Burnaby based political group meetings to review regular group business not activities. Once a month, 4 hrs max. Ad hoc meetings will be accepted, space permitting, 3 - 5 days in advance.</p> <ul style="list-style-type: none"> Meetings to take place in designated room at the following locations: <p>Alan Emmott - Room 2 Bill Copeland Arena - Conference Room Bonsor Recreation Complex - Conference Room Bby Lake Arena - Meeting Room & Club Room BLSC-W - Meeting Room #3 Edmonds Community Ctr - Community Room Cameron Recreation Ctr - Juniper Room Charles Rummel - Committee Room Eastburn Community Ctr - Conference Room Burnaby Central School - Community Room Kensington Arena - Community Room Wesburn - Committee Room Willingdon Community Ctr - Community Room</p>	No Charge			No Charge	

PROPOSED 2014 FACILITY USE FEE SCHEDULE

SERVICES	2013 FEE		2013 MARKET RANGE OF FEE	PROPOSED 2014 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<p>b) Preferred Group Activity Rentals All rentals for regular, intermittent activities and special event activities, i.e. tournaments, meets, displays, exhibitions. All rentals for any political group based in Burnaby.</p> <p>i) Parks and Recreation Facilities</p> <p>Activity Rooms</p> <ul style="list-style-type: none"> • Up to 30 people • Up to 60 people • Up to 100 people • Over 100 people <p>Regular activities exclusively for youth. Groups with exclusive youth membership.</p> <ul style="list-style-type: none"> • Bonsor Multi-Purpose Rooms, South Burnaby Metro Club Room, Art Room, Childminding, Conference Room, Banquet Room • Charles Rummel, Wesburn Main Hall, Activity Rooms • Youth Centres (as determined by staff) • Willingdon, Edmonds Sr. Centre, Cameron, Eastburn, Eileen Daily, Confederation Kensington, Bill Copeland Sports Centre • Multi-Purpose / Meeting, Activity Rooms • Burnaby Lake Pavilion • Burnaby Lake West Sports Complex - Mtg.#3 • C.G. Brown Multi-Use Room • Alan Emmott Centre • Edmonds Community Centre Multi purpose, music, meeting rooms, Active Studio, Arts Room, Daycare, Preschool • Burnaby Central School - Community Room 	<p>\$11.19 /hr.</p> <p>\$18.54 /hr.</p> <p>\$35.01 /hr.</p> <p>\$53.25 /hr.</p> <p>No Charge</p>	<p>\$12.53 /hr.</p> <p>\$20.76 /hr.</p> <p>\$39.21 /hr.</p> <p>\$59.64 /hr.</p> <p>No Charge</p>	<p>9.03-11.19</p> <p>11.90-23.45</p> <p>14.75-35.01</p> <p>24.95-56.93</p> <p>\$0 - \$15.00</p>	<p>\$11.47 /hr.</p> <p>\$19.00 /hr.</p> <p>\$35.89 /hr.</p> <p>\$54.58 /hr.</p> <p>No Charge</p>	<p>\$12.04 /hr.</p> <p>\$19.95 /hr.</p> <p>\$37.68 /hr.</p> <p>\$57.31 /hr.</p>

PROPOSED 2014 FACILITY USE FEE SCHEDULE

SERVICES	2013 FEE		2013 MARKET RANGE OF FEE	PROPOSED 2014 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
Bonsor Judo Room	\$5.28	\$5.91	No comparison	\$5.41 /hr.	\$5.68 /hr.
Bonsor Fitness/Dance Studio Edmonds Active Room	\$22.78 /hr.	\$25.51 /hr.	22.78-38.25	\$26.20 /hr. \$36.30 /hr.	\$27.51 /hr. \$38.12 /hr.
Gymnasiums Single gym based on equivalent of one full basketball court					
Exclusive Youth Membership	No charge			No Charge	
Adult/mixed ages membership Bonsor & Cameron Edmonds	\$45.51 /hr.	\$50.97 /hr.	45.51-72.59	\$52.34 /hr. \$63.70 /hr.	\$54.96 /hr. \$66.89 /hr.
ii) School Gymnasiums Regular group activities					
Exclusive youth group - Elementary & Secondary school gyms	No Charge			No Charge	
Adult/mixed ages membership - Elementary school - Secondary school Alpha, Cariboo & Marlborough West Burnaby North Burnaby Mountain	\$18.71 /hr. \$23.42 /hr. \$28.12 /hr. \$37.36 /hr.	\$20.96 /hr. \$26.23 /hr. \$31.49 /hr. \$41.84 /hr.	12.00-52.24 23.42-41.75 19.00-28.12 23.00-86.99	\$19.18 /hr. \$24.01 /hr. \$28.82 /hr. \$38.29 /hr.	\$20.14 /hr. \$25.21 /hr. \$30.26 /hr. \$40.20 /hr.

PROPOSED 2014 FACILITY USE FEE SCHEDULE

SERVICES	2013 FEE		2013 MARKET RANGE OF FEE	PROPOSED 2014 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
III. <u>PRIVATE RENTALS AND ALLOTMENTS -</u> <u>SOCIALS</u> Exclusive use by private group/individuals of Parks and Recreation buildings. <u>Personal Use / Socials</u> Weddings, dances, banquets. • 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of the room(s) for social function					
Bonsor & Edmonds Community Centres Multi-Purpose Rooms One & Two <u>Edmonds Senior Centre Main Hall</u> <ul style="list-style-type: none"> • Basic • Additional hourly rate <ul style="list-style-type: none"> - prime time - non-prime time 	\$620.00 \$86.39 /hr. \$75.56 /hr.	\$694.40 \$96.76 /hr. \$84.63 /hr.	360.80-1400.00 45.10-170.74 35.00-56.00	\$635.50 \$88.55 /hr. \$77.45 /hr.	\$667.28 \$92.98 /hr. \$81.32 /hr.
<u>Confederation Main Hall</u> <ul style="list-style-type: none"> • Basic • Basic + Lounge • Basic + Lounge + Program Room • Additional hourly rate <ul style="list-style-type: none"> - prime time - non-prime time • Activity Room (Small) or Kitchen 	\$912.97 \$926.81 \$1,023.62 \$120.35 /hr. \$84.38 /hr. \$25.82 /hr.	\$1,022.53 \$1,038.03 \$1,146.45 \$134.79 /hr. \$94.51 /hr. \$28.92 /hr.	360.80-1400.00 No Comparison No Comparison 45.10-170.74 No Comparison No Comparison	\$935.79 \$949.98 \$1,049.21 \$123.36 /hr. \$86.49 /hr. \$26.47 /hr.	\$982.58 \$997.48 \$1,101.67 \$129.53 /hr. \$90.81 /hr. \$27.79 /hr.

PROPOSED 2014 FACILITY USE FEE SCHEDULE

SERVICES	2013 FEE		2013 MARKET RANGE OF FEE	PROPOSED 2014 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<u>Personal Use / Socials (Cont'd)</u> <u>Cameron & Edmonds Sr. Centre</u> <u>Multi-Purpose Room</u> <ul style="list-style-type: none"> • Basic • Additional hourly rate <ul style="list-style-type: none"> - prime time - non-prime time 	\$575.47	\$644.53	360.80-1400.00	\$589.86	\$619.35
	\$82.99 /hr.	\$92.95 /hr.	45.10-170.74	\$85.06 /hr.	\$89.31 /hr.
	\$75.37 /hr.	\$84.41 /hr.	35.00-56.00	\$77.25 /hr.	\$81.11 /hr.
<u>Burnaby Lake Pavilion</u> <ul style="list-style-type: none"> • Basic Prime (8 hr.) Sunday - Thursday • Basic Prime (8 hr.) Friday and Saturday • Basic Non-Prime (8 hr.) Sunday - Thursday • Basic Non-Prime (8 hr.) Friday and Saturday • Basic Prime (5 hr.) Sunday - Thursday • Basic Prime (5 hr.) Friday and Saturday • Basic Non-Prime (5 hr.) Sunday - Thursday • Basic Non-Prime (5 hr.) Friday and Saturday • Additional hourly rate <ul style="list-style-type: none"> - prime time & non-prime time • Hourly rate with \$5,000.00 minimum catering <ul style="list-style-type: none"> - prime time • Hourly rate with \$500.00 minimum catering <ul style="list-style-type: none"> - non-prime time 	\$1,000.00	\$1,120.00	322.50 - 1600.00	\$1,025.00	\$1,076.25
	\$1,400.00	\$1,568.00	322.50 - 1600.00	\$1,435.00	\$1,506.75
	\$700.00	\$784.00	322.50 - 1600.00	\$717.50	\$753.38
	\$1,000.00	\$1,120.00	322.50 - 1600.00	\$1,025.00	\$1,076.25
	\$800.00	\$896.00	322.50 - 1600.00	\$820.00	\$861.00
	\$1,100.00	\$1,232.00	322.50 - 1600.00	\$1,127.50	\$1,183.88
	\$500.00	\$560.00	322.50 - 1600.00	\$512.50	\$538.13
	\$650.00	\$728.00	322.50 - 1600.00	\$666.25	\$699.56
	\$150.00 /hr.	\$168.00 /hr.	51.00 - 109.00	\$153.75 /hr.	\$161.44 /hr.
	\$85.00	\$95.20 /hr.	No Comparison	\$87.13 /hr.	\$91.49 /hr.
	\$35.00 /hr.	\$39.20 /hr.	No Comparison	\$35.88 /hr.	\$37.67 /hr.
<u>Bonsor Banquet Room & Edmonds Community Centre Active Studio</u> <ul style="list-style-type: none"> • Basic - under 200 people • Basic - over 200 people • Additional hourly rate <ul style="list-style-type: none"> - prime time - non-prime time 	\$871.48	\$976.06	360.80-1400.00	\$893.27	\$937.93
	\$1,075.71	\$1,204.80	360.80-1400.00	\$1,102.60	\$1,157.73
	\$152.45 /hr.	\$170.74 /hr.	45.10-170.74	\$156.26 /hr.	\$164.07 /hr.
<u>Alan Emmott Centre</u> <ul style="list-style-type: none"> • Basic • Additional hourly rate <ul style="list-style-type: none"> - prime time - non-prime time • Hourly rate with \$500.00 minimum catering <ul style="list-style-type: none"> - non-prime time • Hourly rate with \$3,000.00 minimum catering <ul style="list-style-type: none"> - prime time 	\$692.18	\$775.24	360.80-1400.00	\$709.48	\$744.95
	\$99.32 /hr.	\$111.24 /hr.	45.10-170.74	\$101.80 /hr.	\$106.89 /hr.
	\$86.91 /hr.	\$97.34 /hr.	35.00-56.00	\$89.08 /hr.	\$93.53 /hr.
<ul style="list-style-type: none"> - Hourly rate with \$500.00 minimum catering <ul style="list-style-type: none"> - non-prime time - Hourly rate with \$3,000.00 minimum catering <ul style="list-style-type: none"> - prime time 	\$35.00 /hr.	\$39.20 /hr.	No Comparison	\$35.88 /hr.	\$37.67 /hr.
	\$50.00 /hr.	\$56.00 /hr.	No Comparison	\$51.25 /hr.	\$53.81 /hr.

PROPOSED 2014 FACILITY USE FEE SCHEDULE

SERVICES	2013 FEE		2013 MARKET RANGE OF FEE	PROPOSED 2014 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
a) <u>Preferred Group Socials (Cont'd)</u>					
<u>Burnaby Lake Pavilion</u>					
• Basic	\$691.93	\$774.96	288.00-844.76	\$709.23	\$744.69
• Additional hourly rate					
- prime time	\$91.03 /hr.	\$101.95 /hr.	33.79-112.12	\$93.31 /hr.	\$97.98 /hr.
- non-prime time	\$63.89 /hr.	\$71.56 /hr.	35.00-56.00	\$65.49 /hr.	\$68.76 /hr.
<u>Bonsor Banquet Room & Edmonds Community Centre Active Studio</u>					
• Basic	\$806.91	\$903.74	288.00-844.76	\$827.08	\$868.43
• Additional hourly rate					
- prime time	\$112.12 /hr.	\$125.57 /hr.	33.79-112.12	\$114.92 /hr.	\$120.67 /hr.
- non-prime time	\$78.67 /hr.	\$88.11 /hr.	35.00-56.00	\$80.64 /hr.	\$84.67 /hr.
<u>Alan Emmott Centre</u>					
• Basic	\$484.42	\$542.55	288.00-844.76	\$496.53	\$521.36
• Additional hourly rate					
- prime time	\$69.55 /hr.	\$77.90 /hr.	33.79-112.12	\$71.29 /hr.	\$74.85 /hr.
- non-prime time	\$60.84 /hr.	\$68.14 /hr.	35.00-56.00	\$62.36 /hr.	\$65.48 /hr.
b) <u>Fund Raising Social</u>					
Limit of 1 rental per group per year.					
• 8 hour activity/social for the purpose of raising funds to support the community group's activities.					
(Rates are approx. 55% of private rental rates)					

PROPOSED 2014 FACILITY USE FEE SCHEDULE

SERVICES	2013 FEE		2013 MARKET RANGE OF FEE	PROPOSED 2014 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
VI. SPORT FIELD ALLOTMENTS All field sports. * Cancellation fee a) Private Allotments • Non-profit community groups or informal community groups with a membership of less than 60% Burnaby residents or employees /employers of a Burnaby based company. • Commercial or private groups.	\$27.10 /contract	\$30.35 /contract	\$0.00-\$50.00	\$27.78 /contract	\$29.17 /contract
• "A" - Grass Field - Per Hour - Tournament (8 hours)	\$25.67 \$179.63	\$28.75 \$201.19	\$6.70-\$55.00 \$22.00-\$440.00	\$26.31 \$184.17	\$27.63 \$193.38
• "B" - Grass Field - Per Hour - Tournament (8 hours)	\$19.86 \$139.03	\$22.24 \$155.71	\$6.00-\$55.00 \$22.00-\$440.00	\$20.36 \$142.52	\$21.38 \$149.65
• "C" - All-weather fields with lights - Per Hour - Tournament (8 hours)	\$17.47 \$122.28	\$19.57 \$136.95	\$0.00-\$45.00 \$0.00-\$360.00	\$17.91 \$125.37	\$18.81 \$131.64
• "D" - Grass or all-weather fields, practice fields and lacrosse boxes - Per Hour - Tournament (8 hours)	\$11.69 \$81.77	\$13.09 \$91.58	\$0.00-\$45.00 \$0.00-\$360.00	\$11.98 \$83.86	\$12.58 \$88.05
• "E" - Artificial turf - Per Hour - Youth - Prime Time - Non-Prime Time - Adult - Prime Time - Non-Prime Time	\$45.41 \$37.83 \$73.82 \$59.06	\$50.86 \$42.37 \$82.68 \$66.15	\$22.07-\$58.00 \$16.13-\$58.00 \$22.07-\$78.00 \$16.13-\$78.00	\$46.55 \$38.78 \$75.67 \$60.54	\$48.88 \$40.72 \$79.45 \$63.57

PROPOSED 2014 FACILITY USE FEE SCHEDULE

SERVICES	2013 FEE		2013 MARKET RANGE OF FEE	PROPOSED 2014 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
d) <u>Beer Gardens</u> • Private Allotments (per day/per site) • Preferred Allotments (Public) - Per day per site	\$275.19	\$308.21	\$139.00-\$541.07	\$282.07	\$296.17
e) <u>Private Food Concessions</u> • Burnaby Lake Sports Complex - West - 1 Field Allotment - 5 hrs. or less - more than 5 hrs. - 2 Field Allotments - 5 hrs. or less - more than 5 hrs. - 3 or more Field Allotments - 5 hrs. or less - more than 5 hrs. • Other Sports Fields • Utility Recovery Fee (Concessions in fieldhouses)	\$190.24	\$213.07	\$139.00-\$541.07	\$195.00	\$204.75
	\$124.76	\$139.73	No Comparison	\$127.88	\$134.27
	\$187.14	\$209.60	No Comparison	\$191.82	\$201.41
	\$187.14	\$209.60	No Comparison	\$191.82	\$201.41
	\$249.52	\$279.46	No Comparison	\$255.76	\$268.55
	\$249.52	\$279.46	No Comparison	\$255.76	\$268.55
	\$374.28	\$419.19	No Comparison	\$383.64	\$402.82
	15% of Gross Sales	15% of Gross Sales	No Comparison	15% of Gross Sales	
	\$12.85 /mo.	\$14.39 /mo.	No Comparison	\$13.17 /mo.	\$13.83 /mo.
f) <u>Miscellaneous</u> - Equipment storage rental fee (monthly) (Burnaby Lake West Complex only)	\$33.44 /mo.	\$37.45 /mo.	No Comparison	\$34.28 /mo.	\$35.99 /mo.
g) <u>Tennis Courts - per court</u>	\$7.12 /hr.	\$7.97 /hr.	\$0.00-\$18.07	\$7.30 /hr.	\$7.67 /hr.
h) <u>Bootcamps</u>	\$22.83 /hr.	\$25.57 /hr.	\$0.00-\$28.09	\$23.40 /hr.	\$24.57 /hr.

PROPOSED 2014 FACILITY USE FEE SCHEDULE

SERVICES	2013 FEE		2013 MARKET RANGE OF FEE	PROPOSED 2014 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
IX. SWANGARD STADIUM a) Events <ul style="list-style-type: none"> • Base fee, maximum 7 hour rental <ul style="list-style-type: none"> - Up to 1,999 people - 2,000 - 3999 people - 4,000 people and over • Double header - Add on fee to base fee School Track Meets b) • Base fee, min. 4 hour/max. 7 hour rental • Additional hours for (a) and (b) Track and Field Group Practice c) Group fee per year <ul style="list-style-type: none"> • Youth (under 19) • Adult or Mixed Ages (19 years and over) Javelin Throwing Rate	\$547.58	\$613.29	\$327-\$5300	\$602.34	\$632.46
	\$1,505.85	\$1,686.55	\$438.62-\$5300	\$1,656.44	\$1,739.26
	\$2,190.32	\$2,453.16	\$438.62-\$5300	\$2,409.35	\$2,529.82
	\$415.68	\$465.56	No Comparison	\$426.07	\$447.37
	\$547.58	\$613.29	\$129.54-\$1650.00	\$602.34	\$632.46
	\$78.22 /hr.	\$87.61 /hr.	\$43.14-\$78.22	\$86.04 /hr.	\$90.34 /hr.
	\$536.81	\$601.23	\$500.00-\$712.44	\$550.23	\$577.74
	\$842.32	\$943.40	\$712.44-\$1000.00	\$863.37	\$906.54
	\$4.40 /hr.	\$4.93 /hr.	No Comparison	\$4.51 /hr.	\$4.74 /hr.

PROPOSED 2014 FACILITY USE FEE SCHEDULE

SERVICES	2013 FEE		2013 MARKET RANGE OF FEE	PROPOSED 2014 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<p>XI. <u>SPECIAL EVENTS AND FESTIVALS</u></p> <p>a) <u>Facility Rentals</u> All facility rentals for any recreation, sport or art club/organization or registered non-profit society sponsored by Burnaby Parks, Recreation & Cultural Svcs. Department for all intermittent activities; e.g. festivals, special events, art shows, craft markets, recitals, classes (as approved).</p> <p>b) <u>Special Events</u> Use of gymnasiums/Burnaby facilities for one time special event or tournament use.</p> <p><u>Cameron/Bonsor/Edmonds Community Centres</u> Train shows, athletic events, judo tournaments, demonstrations, etc.</p>	Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.	Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.	Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.	Rate based on Community Group rates on each facility/room used. Staff costs, if required, are additional.	

PROPOSED 2014 FACILITY USE FEE SCHEDULE

SERVICES	2013 FEE		2013 MARKET RANGE	PROPOSED 2014 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
XIII. <u>WEIGHTROOM PASS</u> Allows access to Willingdon, C.G. Brown (including swirl), Confederation and Edmonds Senior Centre Seniors are also allowed access to Bonsor on Monday, Wednesday and Friday from 10:30 - 11:30 am at this rate. <u>Adult</u> <ul style="list-style-type: none"> • Drop-in • Punchcard • 1 month pass • 4 month pass • Annual pass <u>Senior / Student / Youth</u> <ul style="list-style-type: none"> • Drop-in • Punchcard • 1 month pass • 4 month pass • Annual pass 	\$5.00	\$5.60	\$3.35-\$5.36	\$5.14	\$5.40
	\$45.00	\$50.40	\$27.50-\$48.21	\$46.30	\$48.62
	\$45.00	\$50.40	\$31.70-\$54.69	\$46.30	\$48.62
	\$135.00	\$151.20	\$113.69-\$162.52	\$138.90	\$145.85
	\$324.00	\$362.88	\$324.00-\$458.88	\$333.33	\$350.00
	\$3.75	\$4.20	\$2.46-\$4.02	\$3.90	\$4.10
	\$33.80	\$37.86	\$20.00-\$36.18	\$35.10	\$36.86
	\$33.80	\$37.86	\$21.21-\$41.29	\$35.10	\$36.86
	\$101.40	\$113.57	\$93.93-\$114.28	\$105.29	\$110.55
	\$243.36	\$272.56	\$243.36-\$301.79	\$252.71	\$265.35

PROPOSED 2014 FACILITY USE FEE SCHEDULE

SERVICES	2013 FEE		2013 MARKET RANGE OF FEE	PROPOSED 2014 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
XV. AQUATICS					
a) INDOOR POOLS - ADMISSIONS					
<u>Loonie Swim</u>	\$1.00	N/A		\$1.00	NA
b) OUTDOOR POOLS - ADMISSIONS					
<u>Tots (0-3 years)</u>					
• Wading Pool only		No Charge		No Charge	
• Single Admission	\$0.89	\$1.00	\$0.00-\$1.00	\$0.95	\$1.00
• Punchcard	\$8.00	\$8.96	No Comparison	\$8.50	\$8.93
• 1 month pass	\$8.00	\$8.96	No Comparison	\$8.50	\$8.93
• Season pass	\$18.00	\$20.16	No Comparison	\$19.12	\$20.08
<u>Children (4-12 years)</u>					
• Single admission	\$2.59	\$2.90	\$0.00-\$3.30	\$2.67	\$2.80
• Punchcard	\$23.30	\$26.10	\$12.00-\$26.40	\$24.00	\$25.20
• 1 month pass	\$23.30	\$26.10	\$21.60-\$22.50	\$24.00	\$25.20
• Season pass	\$52.42	\$58.71	\$33.48-\$57.60	\$54.00	\$56.70
<u>Students / Youth (13-18 years or with card)</u>					
<u>Seniors (65 years and over)</u>					
• Single admission	\$2.86	\$3.20	\$0.00-\$4.90	\$2.95	\$3.10
• Punchcard	\$25.70	\$28.78	\$16.00-\$39.20	\$26.50	\$27.83
• 1 month pass	\$25.70	\$28.78	\$31.80-\$43.20	\$26.50	\$27.83
• Season pass	\$57.82	\$64.76	\$33.48-\$86.40	\$59.63	\$62.61
<u>Adults (19 years and over)</u>					
• Single admission	\$3.62	\$4.05	\$0.00-\$4.90	\$3.75	\$3.94
• Punchcard	\$32.60	\$36.51	\$16.00-\$39.20	\$33.80	\$35.49
• 1 month pass	\$32.60	\$36.51	\$31.80-\$43.20	\$33.80	\$35.49
• Season pass	\$73.35	\$82.15	\$33.48-\$115.20	\$76.05	\$79.85

PROPOSED 2014 FACILITY USE FEE SCHEDULE

SERVICES	2013 FEE		2013 MARKET RANGE OF FEE	PROPOSED 2014 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
XVI. ARENAS					
a) ADMISSIONS (Kensington & Burnaby Lake Arenas, Bill Copeland Sports Centre)					
<u>Parents & Tot Sessions</u>					
• Adults	\$3.17	\$3.55	\$2.00-\$6.70	\$3.52	\$3.70
• Children (0-3 years)	No Charge		Free-\$3.35	No Charge	
<u>Children (4-12 years)</u>					
• Single admission	\$2.68	\$3.00	\$1.79-\$3.57	\$2.90	\$3.05
• Punchcard	\$24.10	\$26.99	\$14.00-\$32.00	\$26.10	\$27.41
<u>Seniors/Students/Youth (13-18 yrs. or with card)</u>					
• Single admission	\$3.66	\$4.10	\$2.10-\$4.24	\$3.90	\$4.10
• Punchcard	\$32.90	\$36.85	\$16.79-\$34.20	\$35.10	\$36.86
<u>Adults</u>					
• Single admission	\$4.69	\$5.25	\$3.79-\$5.98	\$4.90	\$5.15
• Punchcard	\$42.20	\$47.26	\$30.36-\$48.60	\$44.10	\$46.31
<u>Family Skate (per person)</u>					
• Single admission	\$2.68	\$3.00	\$1.70-\$5.20	\$2.90	\$3.05
• Punchcard	\$24.10	\$26.99	\$17.14-\$77.14	\$26.10	\$27.41
<u>Recreational Hockey - (Non-prime time)</u>					
• Single admission	\$5.71	\$6.40	\$3.79-\$8.04	\$5.90	\$6.20
• Punchcard	\$51.40	\$57.57	\$51.40-\$73.05	\$53.10	\$55.76
<u>Loonie Skate</u> (includes skate & helmet rental)	\$1.00	N/A	\$1.00-\$2.00	\$1.00	NA

PROPOSED 2014 FACILITY USE FEE SCHEDULE

SERVICES	2013 FEE		2013 MARKET RANGE OF FEE	PROPOSED 2014 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
b) ICE RENTAL (All Arenas) <u>(Burnaby Lake & Kensington Arenas, Bill Copeland Sports Complex)</u> (per hour cost, all meeting rooms and use of lobby(jes) are included during tournament bookings)					
<u>Burnaby Schools/Community Youth Groups</u> Weekdays 9:00 a.m. - 3:00 p.m.	\$46.81	\$52.43	\$29.75-\$109.00	\$47.98	\$50.38
<u>Community Groups</u> (Non-profit Burnaby based sport organizations)					
<u>Burnaby Lake & Kensington Arena</u> <ul style="list-style-type: none"> • Non-prime time • Prime time 	\$53.17 \$94.61	\$59.55 \$105.96	\$43.71-\$116.50 \$81.50-\$116.50	\$54.50 \$99.34	\$57.23 \$104.31
<u>Bill Copeland Sports Centre</u> <ul style="list-style-type: none"> • Non-prime time • Prime time 	\$73.41 \$108.73	\$82.22 \$121.78	\$43.71-\$116.50 \$81.85-\$116.50	\$75.25 \$111.45	\$79.01 \$117.02
<u>Burnaby Women's Hockey (All Arenas)</u>	\$184.78	\$206.95	NA-\$184.78	\$189.40	\$198.87
<u>Private/Commercial Rentals</u> <ul style="list-style-type: none"> • Non-prime time (All Arenas) • Non-prime time - off hours (All Arenas) 	\$130.72 \$107.73	\$146.41 \$120.66	\$130.00-\$280.00 \$102.41-\$280.00	\$133.99 \$110.42	\$140.69 \$115.94
<u>Burnaby Lake and Kensington Arena</u> <ul style="list-style-type: none"> • Prime time 	\$268.39	\$300.60	\$197.88-\$310.00	\$275.10	\$288.86
<u>Bill Copeland Sports Centre</u> <ul style="list-style-type: none"> • Prime time 	\$292.23	\$327.30	\$197.88-\$310.00	\$299.54	\$314.52

PROPOSED 2014 FACILITY USE FEE SCHEDULE

SERVICES	2013 FEE		2013 MARKET RANGE OF FEE	PROPOSED 2014 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
c) <u>SPECIAL EVENTS (Ice in or out)</u> All meeting rooms and use of lobby(ies) are included during events					
<u>Burnaby Lake & Kensington Arenas</u> Per day cost • Private • Non profit	\$1,390.00 \$901.90	\$1,556.80 \$1,010.13	1070.90 - 2912.35 520.94 - 1150.80	\$1,424.75 \$924.45	\$1,495.99 \$970.67
Per hour cost • Private • Non profit	\$146.32 \$94.94	\$163.88 \$106.33	95.39 - 238.95 82.70 - 115.10	\$149.98 \$97.31	\$157.48 \$102.18
Set-Up / Take Down (per hour cost) • Private • Non profit	\$95.11 \$61.71	\$106.52 \$69.12	95.11 - 958.95 65.71 - 514.95	\$97.49 \$63.25	\$102.36 \$66.41
<u>Bill Copeland Sports Centre</u> Per day cost • Private • Non profit	\$2,260.55 \$1,220.71	\$2,531.82 \$1,367.20	1070.90 - 2912.35 520.94 - 1250.00	\$2,317.06 \$1,251.23	\$2,432.91 \$1,313.79
Per hour cost • Private • Non profit	\$237.95 \$128.50	\$266.50 \$143.92	95.39 - 238.95 88.32 - 115.10	\$243.90 \$131.71	\$256.10 \$138.30
Set-Up / Take Down (per hour cost) • Private • Non profit	\$154.67 \$83.53	\$173.23 \$93.55	154.67 - 958.95 85.53 - 514.95	\$158.54 \$85.62	\$166.47 \$89.90

PROPOSED 2014 FACILITY USE FEE SCHEDULE

SERVICES	2013 FEE		2013 MARKET RANGE OF FEE	PROPOSED 2014 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
c) <u>SITE RENTALS (Cont'd)</u> <u>Picnic Area (max. 7 hours)</u> - Family/Individual (20-49 people) Carousel Patio - Family/Individual (50-100 people) Carousel Patio - Corporate (101-249 people) Carousel Meadow - Corporate (250-500 people) Carousel Meadow - Corporate (501-750 people) Carousel Meadow - Corporate (751-1000 people) Carousel Meadow <u>Tent Rental</u> - 20' x 20' - 10' x 10'	\$153.70 \$280.88 \$460.28 \$688.85 \$917.43 \$1,146.00 \$334.39 \$165.50	\$163.05 \$314.59 \$515.51 \$771.51 \$1,027.52 \$1,283.52 \$374.52 \$185.36	\$153.70-\$550.00 \$280.88-\$10,500.00 \$460.28-\$10,500.00 \$500.00-\$10,500.00 \$917.43-\$2,800.00 \$1,146.00-\$2,800.00 \$334.39 \$165.50	\$157.54 \$287.90 \$471.79 \$706.07 \$940.37 \$1,174.65 \$342.75 \$169.64	\$165.42 \$302.30 \$495.38 \$741.37 \$987.39 \$1,233.38 \$359.89 \$178.12
d) <u>MUSEUM ADMISSION RATES</u> <u>Single Admissions</u> • Adult • Senior / Disabled • Student / Youth (13-18 years) • Children (6-12 years with parent) • Children (0-5 years with parent) <u>Group Rates</u> • Groups of 10 or more - Adult - Senior / Disabled - Student / Youth (13-18 years) - Children (6-12 years) <u>1/2 Price Tuesdays</u> • Adult • Senior / Disabled • Student / Youth (13-18 years) • Children (6-12 years with parent)	No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge	No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge n/a n/a n/a n/a n/a	No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge	No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge No Charge	

PROPOSED 2014 FACILITY USE FEE SCHEDULE

SERVICES	2013 FEE		2013 MARKET RANGE OF FEE	PROPOSED 2014 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
d) <u>MUSEUM ADMISSION RATES (Cont'd)</u> <u>Season Gate Pass</u> (includes unlimited carousel rides, guided tours and special events) • Adult • Senior/Disabled/Student/Youth (13-18 yrs) • Children (6 -12 years with parent)	\$27.96 \$27.96 \$27.96	\$31.32 \$31.32 \$31.32	\$19.60-\$70.00 \$16.60-\$70.00 \$9.80-\$70.00	\$28.66 \$28.66 \$28.66	\$30.09 \$30.09 \$30.09
<u>Carousel - Admission Rates</u> All ages - per ride Bakers Dozen (13 rides for the price of 12)	\$2.10 \$25.20	\$2.35 \$28.22	\$2.10 \$25.20	\$2.38 \$28.60	\$2.50 \$30.03
<u>Challenge Group Pass</u> For Societies/Agencies/Hospitals serving people with disabilities (incl. Museum Admission and one Carousel ride)	No Charge	No Charge	No Charge	No Charge	No Charge
e) <u>TOUR GROUP RATES</u> Minimum of 10, must be pre-booked and pre-paid • Adult/Senior/Disabled/Student/Youth(13-18yrs.) • Children (6-12 years with parent) • Children (0-5 years with parent)	No Charge No Charge No Charge	No Charge No Charge No Charge	\$12.00-\$26.50 \$9.10-\$13.00	No Charge No Charge No Charge	No Charge No Charge No Charge

PROPOSED 2014 FACILITY USE FEE SCHEDULE

SERVICES	2013 FEE		2013 MARKET RANGE OF FEE	PROPOSED 2014 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<p><u>f) MUSEUM PROMOTIONAL COUPONS</u> New Marketing initiatives for museum i.e. used to promote the attraction</p> <p>- To an annual maximum value of \$15,000</p>					
<p><u>g) MUSEUM COURTESY PASSES</u> Used for promotional activities, public relations initiatives or to reimburse for disruption in services</p> <p>- To an annual maximum value of \$10,000</p>					

PROPOSED 2014 FACILITY USE FEE SCHEDULE

SERVICES	2013 FEE		2013 MARKET RANGE OF FEE	PROPOSED 2014 FEE	
	Base fee	Incl. HST		Base fee	Incl. GST
<u>XXI. FOOD SERVICES</u> Prices for food products are established according to industry practice and market acceptance.					

PROPOSED 2014 FACILITY USE FEE SCHEDULE

SERVICES	2013 FEE		2013 MARKET RANGE OF FEE	PROPOSED 2014 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
<p>XXII. <u>COMPLIMENTARY PASSES</u></p> <p>Issued to Freemen, former Mayors and Councillors, former Commissioners, Council/Commission spouses or nominees, members of the Burnaby School Board and members of the Burnaby Library Board. Passes provide access to arenas, pools, golf courses, indoor courts, weight rooms and the Burnaby Village Museum.</p> <p>Annual maximum value of use \$50,000</p>					
<p>XXIII. <u>FEE WAIVERS</u></p> <p>Fee waivers are occasionally granted for special events such as the Burnaby Charity Golf Classic, the 24 Hour Relay for the Kids, Jack Crosby Novice All Star Tournament, etc.</p> <p>Maximum annual value - \$75,000</p>					
<p>XXIV. <u>COURTESY PASSES & PROMOTIONS</u></p> <p>Used for promotional activities, public relations initiatives or to reimburse for disruption in services. (Note: Does not include golf services and Burnaby Village Museum)</p> <p>Maximum annual value - \$40,000</p>					
<div style="border: 1px solid black; padding: 5px; display: inline-block;"> All categories on this page effective 2014 January 01 - December 31 </div>					