



Item .....  
Meeting ..... 2013 Mar 18

COUNCIL REPORT

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**TO:** CITY MANAGER **DATE:** 2013 March 14  
**FROM:** DIRECTOR PARKS, RECREATION & CULTURAL SERVICES  
**SUBJECT:** **BYLAW TO FUND PARKS, RECREATION & CULTURAL SERVICES  
2013 CAPITAL PROJECTS**  
**PURPOSE:** To request to bring forward a bylaw to appropriate \$1,496,320 from Capital Reserves to finance ten projects.

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**RECOMMENDATION:**

1. **THAT** a bylaw be brought down to appropriate \$1,496,320 (inclusive of 12% HST) from Capital Reserves to finance ten projects.

**REPORT**

At its 'Open' Meeting of 2013 March 13, the Parks, Recreation and Culture Commission received the attached report and adopted the two recommendations contained therein.

A handwritten signature in blue ink that reads "D. Ellenwood".

Dave Ellenwood  
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

DE:tc

Attachment

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Copied to: Director Finance  
City Solicitor

**TO:** CHAIR AND MEMBERS  
PARKS, RECREATION & CULTURE COMMISSION

**FROM:** DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

**SUBJECT:** **BYLAW TO FUND PARKS, RECREATION & CULTURAL SERVICES  
2013 CAPITAL PROJECTS**

**RECOMMENDATIONS:**

1. **THAT** the expenditure of \$1,336,000 from the Provisional Capital Budget for the projects outlined in this report be approved.
2. **THAT** Council be requested to bring down a bylaw to appropriate \$1,496,320 (inclusive of 12% HST) from Capital Reserves to finance these projects.

**REPORT**

The 2013 Provisional Capital Budget for Parks, Recreation and Cultural Services contains the following 10 projects to be funded from Capital Reserves. To enable work to go ahead on these projects, approval is requested to bring down a bylaw for funding.

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|---|------------------|
| 1. <b>Shadbolt Centre</b>   | <b>\$100,000</b> |
| Equipment replacement program to include pottery wheels, pianos, safety equipment, program tents, stools, storage carts and print storage units.  |                  |
| 2. <b>Burnaby Village Museum</b>  | <b>100,000</b>   |
| Heritage building upgrades to include Elworth House drainage, Love Farmhouse pathways, Village chimney repointing, painting of mall buildings and miscellaneous wooden structure repairs. |                  |
| 3. <b>Burnaby Village Museum</b>  | <b>35,000</b>    |
| Interior fitouts to include mop cabinet, volunteer lounge furniture, desk, chair, filing cabinets, freezer for program supplies and interior painting.                                    |                  |

- |  |                |
|--|----------------|
| <b>4. Burnaby Village Museum</b>   | <b>110,000</b> |
| Exhibit upgrades (aging Village exhibits upgrades) Projects include: improving visitor flow and orientation materials at main entrance gate and carousel entrance to reduce need for staff to individually greet and orient visitors to the site; refreshing the carousel restoration exhibit in the Carousel Activity Room to better tell the story of the popular 100-year old artifact; and, replace existing Christmas lighting with more energy efficient products in addition to purchasing additional lighting and upgrading/repairing some on-site electrical service. |                |
| <b>5. Deer Lake Park</b>   | <b>125,000</b> |
| Boardwalk renewal, additions, trail construction and safety upgrades to the lake trails.   |                |
| <b>6. Forest Grove Park</b>  | <b>175,000</b> |
| Replacement of the 1988 playground structure to meet life cycle replacement timeline. Accessibility improvements will be included in the work. Completion planned for Fall 2013.   |                |
| <b>7. Wading Pools/Spray Parks</b>   | <b>175,000</b> |
| Improvements and upgrades to spray parks for life cycle replacement and Fraser Health (FHA) regulations. Focus for 2013 is on Suncrest Park.   |                |
| <b>8. Tennis Court Renovations</b>   | <b>185,000</b> |
| Resurfacing and fencing replacement as required of the tennis courts including Confederation Park, Westridge Park and Central Park.  |                |
| <b>9. Vehicle Purchase</b>   | <b>256,000</b> |
| Purchase of mowers, pickup trucks, small truckster, food services van and a cargo van to improve service delivery.   |                |
| <b>10. Sport Court Upgrades</b>  | <b>75,000</b>  |
| Resurfacing fencing and major repairs to various basketball, ball hockey and sport courts including Taylor Park, Monticeto Park and Stride School Park.  |                |

To: *Parks, Recreation & Culture Commission*  
From: *Director Parks, Recreation & Cultural Services*  
Re: *BYLAW TO FUND PARKS, RECREATION &  
CULTURAL SERVICES 2013 CAPITAL PROJECTS*  
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Sufficient Capital Reserves are available to complete the above projects in the 2013 Provisional Capital Budget. It is recommended that Council be requested to bring down a bylaw to appropriate \$1,496,320 (inclusive of 12% HST) from Capital Reserves to finance these projects.



Dave Ellenwood  
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

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City Solicitor