



Item
Meeting 2013 March 18

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2013 March 12

FROM: ACTING DIRECTOR ENGINEERING **FILE:** 35000-40
Reference: Stil 09

SUBJECT: STILL CREEK AVE, DOUGLAS RD TO WESTMINSTER AVE

PURPOSE: To seek funding approval for the construction of Still Creek Ave between Douglas Rd and Westminster Ave.

RECOMMENDATION:

- 1. THAT** Council authorize bringing forward a Capital Works Expenditure Bylaw in the amount of \$4.180 Million (inclusive of 5% GST) for the construction of Still Creek Ave between Douglas Rd and Westminster Ave.

REPORT

The 2013 Annual Financial Plan includes provision for the improvement of Still Creek Ave between Douglas Rd and Westminster Ave to a collector standard roadway complete with curbs, street lights, sidewalk and urban trail. The road extension, when completed, will rehabilitate the existing pavement and improve traffic flows for the existing developments in the area and provide the necessary access and services to the new Works Yard, currently under construction.

Tenders have recently closed and the total project cost is estimated at \$4.980 Million (inclusive of 5% GST). Council has previously approved \$800,000 funding for Water and Sewer utility works prior to road construction. The start of construction is scheduled for late April this year with completion early spring 2014. It is recommended that a Capital Reserves Expenditure Bylaw in the amount of \$4.180 Million (inclusive of 5% GST) be brought forward to finance the completion of this project. Sufficient capital reserves are available and these expenditures are included in the Major Roads component of the proposed 2013 – 2017 Annual Financial Plan.

Barry Davis, P. Eng.
DIRECTOR ENGINEERING

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Copied to: Director Finance
City Solicitor