



Item
Meeting2013 June 10

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2013 June 05
FROM: ACTING DIRECTOR ENGINEERING **FILE:** 32000-05
SUBJECT: CAPITAL ACCOUNT
PURPOSE: To obtain funding approval for water and sanitary capital improvements

RECOMMENDATION:

1. **THAT** Council authorize expenditures of \$835,000 (exclusive of taxes) for the annual pump station upgrade program, as described in this report.

REPORT

Additional Information:

The City has an ongoing program of improvements to existing pump stations, Pressure Reducing Stations (PRV's) and related alarm and data acquisition systems. Upgrades to existing pump stations and control systems enable staff to ensure station reliability, maximize energy efficiency, remotely monitor alarms and respond in a timely manner in the event of a station malfunction as well as gather system operational data for further analysis.

The total cost for these improvements is estimated at \$835,000. Sufficient General Replacement Reserve funds are available to complete this project and these expenditures are included in the 2013 Annual Financial Plan.

Water Utility	\$535,000
Sanitary Sewer Utility	<u>\$300,000</u>
	<u>\$835,000</u>

B. C. Davis, P. Eng.
 ACTING DIRECTOR ENGINEERING

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Copied to: Director Finance