



Item	
Meeting	2012 May 7

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2012 May 01

FROM: DIRECTOR ENGINEERING **FILE:** 35000-40
Reference: Edmonds

SUBJECT: EDMONDS ST UTILITY CONTRACT – SCOPE CHANGE

PURPOSE: To seek Council approval of additional expenditure related to underground utility work under Contract #2011-12.

RECOMMENDATIONS:

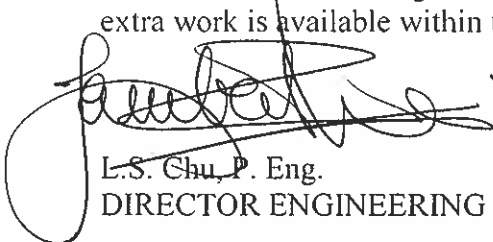
- 1. THAT** Council authorize staff to revise the contract price for Contract # 2011-12 from \$2,678,948.72 to \$3,079,748.72, including HST, for additional utility construction works as described in this report.

REPORT

In June 2011, Council awarded contract #2011-12 to Sandpiper Contracting in the amount of \$\$2,678,948.72 including HST for the installation of sewer and water on Edmonds St between Canada Way and Britton St. The contract also includes the sewer, water, and other utility upgrades along Humphries Ave and Vista Cres, in connection with the Edmonds Community Centre project.

Undergrounding of the Telus and Shaw overhead cables along Edmonds St were not included in the original utilities contract as the design work for these items had not been complete at the time of tender. This design work is concluded now and in order to complete the installation of these additional utility works in advance of the road work, the contractor was requested to submit a quote for the additional work. The quote received is approximately \$300,000 including HST. Staff have reviewed the quote and concluded that the prices submitted are competitive and comparable to similar unit prices included in the current contract.

During construction of the original utility works on Edmonds St, extra drainage improvements on Edmonds St were required to facilitate the sewer pipe replacement. The extra drainage work has added \$100,800 to the original contract price. Based on the two extra work items as described above, it is recommended that Council approve the revised contract amount of \$3,079,748.72, including HST to cover the additional expenditure required. Funding for the extra work is available within the project budget previously approved by Council.



L.S. Chu, P. Eng.
 DIRECTOR ENGINEERING

LJB/br
 Copied to: Director Finance