
FINANCE AND CIVIC DEVELOPMENT COMMITTEE

*HIS WORSHIP, THE MAYOR
AND COUNCILLORS*

SUBJECT: CONTRACT – IT STORAGE REFRESH PROJECT

RECOMMENDATION:

1. THAT Council award a contract to Compugen for a total cost of \$382,314.24 including HST in the amount of \$40,962.24. Final payment will be based on actual quantities, selected products and quoted prices.

REPORT

The Finance and Civic Development Committee, at its meeting held on 2012 April 26, received and adopted the *attached* report seeking Council approval to award a contract for the storage refresh project.

Respectfully submitted,

Councillor D. Johnston
Chair

Councillor C. Jordan
Vice Chair

Councillor P. McDonell
Member

Copied to:	City Manager Director Finance Chief Information Officer Purchasing Manager
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TO: CHAIR AND MEMBERS
FINANCE AND CIVIC DEVELOPMENT
COMMITTEE

DATE: 2012 April 24

FROM: DIRECTOR FINANCE

FILE: 5820-01
Reference: Compugen

SUBJECT: CONTRACT - IT STORAGE REFRESH PROJECT

PURPOSE: To request approval to award a contract for the storage refresh project.

RECOMMENDATION:

1. **THAT** Finance and Civic Development Committee request Council award a contract to Compugen for a total cost of \$382,314.24 including HST in the amount of \$ 40,962.24. Final payment will be based on actual quantities, selected products and quoted prices.

REPORT

One proposal for this contract was received by the closing time of 3:00 p.m., Tuesday, 2012 March 20. The work of this contract includes the purchase of an IBM System Storage N6240 Model E21, consulting services and installation within the computer room. The life expectancy of this equipment is five years.

The City is implementing a tiered storage strategy to provide more cost effective storage capacity for City business applications and databases. Currently, the City has in place an IBM DS8100 which is a Tier 1 storage array with 5 levels of fault tolerance and is extremely robust against failure. Tier 1 storage is reserved for Production Systems. The City also has a Tier 3 storage which is currently being used for non-critical data storage. This contract will provide the City with Tier 2 which has 4 levels of fault tolerance and will be used for the City's email storage.

The Chief Information Officer concurs with above recommendation. Compugen has a proven record in supplying hardware, software and consulting services to the City.

Funding for this equipment will be from project CCA.0013. These expenditures are included in the 2012 Equipment Acquisition component of the Financial Plan.

Denise Jorgenson
DIRECTOR FINANCE

Copied to: City Manager
Chief information Officer
Purchasing Manager