



Item
Meeting 2012 May 28

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2012 May 17
FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES
SUBJECT: **BYLAW TO FUND PARKS, RECREATION & CULTURAL SERVICES
2012 CAPITAL PROJECTS**
PURPOSE: To request to bring forward a bylaw to appropriate \$1,573,600 from Capital Reserves to finance five projects.

RECOMMENDATION:

1. **THAT** a bylaw be brought down to appropriate \$1,573,600 (inclusive of 12% HST) from Capital Reserves to finance five projects.

REPORT

At its 'Open' Meeting of 2012 May 16, the Parks, Recreation and Culture Commission received the attached report and adopted the two recommendations contained therein.

A handwritten signature in black ink, appearing to read "D. Ellenwood".

Dave Ellenwood
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

MC:tc

Attachment

P:\ADMIN\TC\DATA\COUNCIL\120516\PK - BYLAW TO FUND PARKS 2012 CAPITAL PROJECTS

Copied to: Director Finance
City Solicitor

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

SUBJECT: **BYLAW TO FUND PARKS, RECREATION & CULTURAL SERVICES
2012 CAPITAL PROJECTS**

RECOMMENDATIONS:

- 1. THAT** the expenditure of \$1,405,000 from the Provisional Capital Budget for the projects outlined in this report be approved.
- 2. THAT** Council be requested to bring down a bylaw to appropriate \$1,573,600 (inclusive of 12% HST) from Capital Reserves to finance these projects.

REPORT

The 2012 Provisional Capital Budget for Parks, Recreation and Cultural Services contains the following 5 projects to be funded from Capital Reserves. To enable work to go ahead on these projects, approval is requested to bring down a bylaw for funding.

- | | |
|---|------------------|
| 1. Confederation Park | \$250,000 |
| Removal and replacement of existing playground with CSA approved junior play structure and installation of resistant rubber surfacing. Addition of site furniture and shade structures near the spray pool and playground as well as upgrades to playcourts and improvements to walkways. | |
| 2. Tennis Courts | \$180,000 |
| Resurfacing and fencing replacement as required of the tennis courts at Stoney Creek Park, Keswick Park and review new surfacing techniques for Central Park courts including Phase One installation if suitable. | |
| 3. Park Trail Systems | \$100,000 |
| Improvements and betterments to the 236 km. trail and walkway system within City Parks. This would involve grade changes, trail widening, installation of safety railings or steep grades and washout reconstruction. | |

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation & Cultural Services
Re: BYLAW TO FUND PARKS, RECREATION &
CULTURAL SERVICES 2012 CAPITAL PROJECTS
..... Page 2

- | | |
|---|------------------|
| 4. Kensington Park Fields
Installation of slit cover drainage on fields 1-4 at Kensington Park to improve playability for soccer and baseball. | \$150,000 |
| 5. Road and Parking Lot Paving
Re-paving of west parking lots at Cameron Centre, the second half of the Burnaby Lake Sports Complex-East lot and the Burnaby Mountain Golf Course/Squint Lake Park access road. | \$725,000 |

Sufficient Capital Reserves are available to complete the above projects in the 2012 Provisional Capital Budget. It is recommended that Council be requested to bring down a bylaw to appropriate \$1,573,600 (inclusive of 12% HST) from Capital Reserves to finance these projects.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

DH:tc:km
p:\admin\c\data\wp\dh\bylaw to fund 2012 capital projects - 120516

Copied to: Director Finance
City Solicitor