



Item .....
Meeting .....2012 Aug 27

COUNCIL REPORT

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**TO:** CITY MANAGER **DATE:** 2012 August 22  
**FROM:** ACTING DIRECTOR ENGINEERING **FILE:** 42000 01  
**SUBJECT:** FUNDING BYLAW  
**PURPOSE:** To obtain funding approval for a capital improvement project.

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**RECOMMENDATION:**

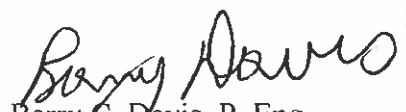
1. **THAT** approval be given to the Capital Account referred to in this report.

**REPORT**

The City has an ongoing program of improvements to existing storm drainage pump stations that involve pumps and electrical upgrades to replace aging equipment.

The proposed works include pump upgrades at Byrne Rd and Meadow pump stations, in addition to the installation of a new SCADA PLC control for the Byrne Rd pump station. Total project cost, including engineering services, taxes and contingency is estimated at \$77,000 (inclusive of 12% HST).

Sufficient General Replacement Reserves are available and these expenditures are included in the Storm Drainage component of the 2012 Annual Financial Plan.

  
Barry C. Davis, P. Eng.  
ACTING DIRECTOR ENGINEERING

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Copied to: Director Finance