



Item.....
Meeting..... 2012 Apr 23

COUNCIL REPORT

TO: CITY MANAGER **DATE:** 2012 April 19

FROM: DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

SUBJECT: **2012/2013 FACILITY USE, PROGRAM AND SERVICES FEE SCHEDULE**

PURPOSE: To request approval for the 2012/2013 Facility Use Fee Schedule and to bring forward the fees bylaws.

RECOMMENDATIONS:

1. **THAT** approval be given for the 2012/2013 Facility Use Fee Schedule (Attachment "A") as outlined in the attached report and circulated under separate cover.
2. **THAT** the Burnaby Recreation Fees and Admissions Bylaw 2012, the Burnaby Shadbolt Centre and Burnaby Art Gallery Rental Fee Bylaw 2012, and the Burnaby Village Museum Fees Bylaw 2012 be brought down as detailed in Attachment "A", circulated under separate cover.

REPORT

At its 'Open' Meeting of 2012 April 18, the Parks, Recreation and Culture Commission received the above noted report and adopted the three recommendations contained therein.

Dave Ellenwood
DIRECTOR PARKS, RECREATION AND CULTURAL SERVICES

MC:tc

Attachment

P:\ADMIN\TC\DATA\COUNCIL\PK - 2012-2013 FACILITY USE, PROGRAM AND SERVICES FEE SCHEDULE

Copied to: Director Finance
City Solicitor

TO: CHAIR AND MEMBERS
PARKS, RECREATION & CULTURE COMMISSION

FROM: DIRECTOR
PARKS, RECREATION & CULTURAL SERVICES

**SUBJECT: 2012/2013 FACILITY USE,
PROGRAM AND SERVICES FEE SCHEDULE**

RECOMMENDATIONS:

1. **THAT** the 2012/2013 Facility Use Fee Schedule (Attachment "A") and the 2012/2013 Program and Service Fees (Attachment "B") be approved as outlined in this report and circulated under separate cover.
2. **THAT** Council be requested to approve the 2012/2013 Facility Use Fee Schedule (Attachment "A") as outlined in this report and circulated under separate cover.
3. **THAT** Council be requested to bring forward the :
 - Burnaby Recreation Fees and Admissions Bylaw 2012
 - Burnaby Shadbolt Centre and Burnaby Art Gallery Rental Fee Bylaw 2012
 - Burnaby Village Museum Fees Bylaw 2012.

REPORT

Each spring Commission receives a report outlining the recommended fee structure for the upcoming year's Recreation and Cultural services. Fees, effective September 01 of each year, are established at this time to enable staff to program for the fall session using current fees and prepare the Provisional budget for the upcoming year. The 2012/2013 rates will be advertised in the Fall/Winter Leisure guide which is distributed in 2012 August.

Annually a thorough market survey is completed comparing Burnaby's admission rates, allotment rates and program fees to those of other local municipalities. Market surveys are undertaken to ensure that Burnaby's rates are reasonable and competitive to similar programs and services in nearby municipalities. Based on this research and analysis and considering the Finance Department's inflationary projections as well as increased costs, it is recommended that a 2.5% overall increase be applied to most 2012/2013 Bylaw and Non-Bylaw fees.

To: Parks, Recreation & Culture Commission
From: Director Parks, Recreation & Cultural Services
Re: 2012-2013 FACILITY USE FEE SCHEDULE

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Each year two documents are produced as part of the fees and charges process. The first document, the Facility Use Fee Schedule, Bylaw fees, establishes rates for admissions and allotments and Council approval is required. The second is the Non-Bylaw fee document that establishes rates for programs and services and is approved by Commission annually.

The exceptions to the 2.5% increase occur when market research illustrates that Burnaby's fees are no longer mid-market and an adjustment is required above or below the recommended increase. Exceptions may also be the result of deleting fees no longer used due to current recreation trends, or a re-structuring of a category to simplify fees.

The allotment and program fees that are recommended to increase more than 2.5% cover a range of service areas that include some swim lessons, outdoor sports facilities, arenas and cultural facilities. In a few cases, new fees are being proposed for new service areas or to fine tune the current fee structure based on allotment user needs.

A few fees from a range of service areas are recommended to be maintained at their current level as market research and demand indicates the inflationary fee increase would not be appropriate. As well, a few fees will be deleted, as they are no longer required.

To simplify cash handling, the current practice of rounding single admissions to the nearest nickel or dime will continue. Rounding is not as critical in purchases typically paid by debit or credit card.

In summary, the vast majority of fees are recommended to increase by 2.5% to keep up with the cost of providing services. The recommended adjustments will assist in providing convenient, quality services at fair and competitive pricing.



Dave Ellenwood
DIRECTOR PARKS, RECREATION & CULTURAL SERVICES

CC:km

Attachments (2)

P:...admin/cc/commission/fees and charges 2012 and 2013.docx

2012/2013 FACILITY USE FEE SCHEDULE

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PROPOSED 2013 FACILITY USE FEE SCHEDULE

NOTE: All allotments in the 2013 Fees and Charges Bylaw include a base level of staff support for the event. If additional staff are required for set up/ take down, maintenance of the event, or clean up, then these direct costs will be billed to the allotment group.

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
1. PRIVATE RENTALS AND ALLOTMENTS - ACTIVITIES Exclusive use of designated areas by private group/individuals of Parks and Recreation buildings.					
a) Personal Use - Meetings, Activity Rentals Eileen Dailly, Cameron, Eastburn, Bill Copeland Sports Ctr., Kensington Arena Edmonds, Willingdon, Confederation, Bonsor Recreation Complex, Burnaby Lake West Sports Complex, Wesburn, Charles Rummel and Alan Emmott Centre	- Up to 60 people \$39.14 /hr. - Over 60 people \$79.90 /hr. - Over 100 people \$144.87 /hr.	\$43.84 /hr. \$89.49 /hr. \$162.25 /hr.	\$14.51 - \$67.20 \$17.06 - \$134.40 \$28.68 - \$294.51	\$40.12 /hr. \$81.90 /hr. \$148.49 /hr.	
b) Personal Use - Gymnasium Rental Private rental for sports activities only, including standards and exclusive use of the gymnasium(s) (2 hour minimum)					
Cameron Recreation Centre/ Bonsor Recreation Complex	- Full gym \$148.44 /hr. - 1/2 gym \$89.08 /hr. - 1/4 gym \$44.54 /hr.	\$166.25 /hr. \$99.77 /hr. \$49.88 /hr.	\$74.45 - \$144.70 \$38.60 - \$78.60 \$19.30 - \$54.13	\$152.15 /hr. \$91.31 /hr. \$45.65 /hr.	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
II. PREFERRED RENTALS AND ALLOTMENTS - ACTIVITIES Registered non-profit and/or informal recreation, sport, art club, organization or church group (ie. church services) use of designated areas. Membership and/or participation must be non-restrictive (ie. open to the public)					
a) Meeting Rate Community group/association, Burnaby based political group meetings to review regular group business not activities. Once a month, 4 hrs max. Ad hoc meetings will be accepted, space permitting, 3 - 5 days in advance. • Meetings to take place in designated room at the following locations: Alan Emmott - Room 2 Bill Copeland Arena-Lakeview Rm & Conf. Rm Bonsor Recreation Complex - Conference Rm Bby Lake Arena - Meeting Room & Club Room Bby Lake Pavilion - Banquet Hall BLS-C-W - Meeting Room #3 Cameron Recreation Ctr - Juniper Room Charles Rummel - Committee Room Eastburn Community Ctr - Conference Room Kensington Arena - Community Room Wesburn - Committee Room Willingdon Community Ctr - Community Rm	No Charge			No Charge	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
<p>b) Preferred Group Activity Rentals All rentals for regular, intermittent activities and special event activities, i.e. tournaments, meets, displays, exhibitions. All rentals for any political group based in Burnaby.</p> <p>j) Parks and Recreation Facilities</p> <p><u>Activity Rooms - Youth</u> Regular activities exclusively for youth. Groups with exclusive youth membership.</p> <p><u>Activity Rooms - Other</u></p> <ul style="list-style-type: none"> • Bonsor Multi-Purpose Rooms, South Burnaby Metro Club Room, Art Room, Childminding, Conference Room, Banquet Room • Charles Rummel, Westburn Main Hall, Activity Rooms • Youth Centres (as determined by staff) • Willingdon, Edmonds, Cameron, Eastburn, Eileen Daily, Confederation Kensington, Bill Copeland Sports Centre Multi-Purpose / Meeting, Activity Rooms • Burnaby Lake Pavilion • Burnaby Lake West Sports Complex - Mtg.#3 • C.G. Brown Multi-Use Room • Alan Emmott Centre <p>Bonsor Judo Room</p>	<p>No Charge</p>	<p>No Charge</p>	<p>\$0 - \$12.50</p>	<p>No Charge</p>	
	\$5.15	\$5.77	No comparison	\$5.28	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
i) Parks and Recreation Facilities (Cont'd) <u>Adult/Mixed Membership</u> • Up to 30 people • Up to 60 people • Up to 100 people • Over 100 people <u>Gymnasiums</u> Regular group activities • Bonsor Gym I, II, III, Dance/Fitness Studio • Cameron Sports Hall (1/4) Exclusive youth membership Adult/mixed ages membership • Up to 60 people • Over 60 people ii) School Gymnasiums Regular group activities Exclusive youth group • Elementary school gym Adult/mixed ages membership • Elementary school • Secondary school - *Gym I - *Gym II - *Gym III * The rate charged depends on the quality and size of facility and equipment available	\$10.92 /hr. \$18.09 /hr. \$34.16 /hr. \$51.95 /hr.	\$12.23 /hr. \$20.26 /hr. \$38.26 /hr. \$58.18 /hr.	No comparison No comparison No comparison No comparison	\$11.19 /hr. \$18.54 /hr. \$35.01 /hr. \$53.25 /hr.	
	No Charge	No Charge	No comparison	No Charge	
	\$22.22 /hr. \$44.40 /hr.	\$24.89 /hr. \$49.73 /hr.	No comparison No comparison	\$22.78 /hr. \$45.51 /hr.	
	No Charge	No Charge	No comparison	No Charge	
	\$18.25 /hr.	\$20.44 /hr.	No comparison	\$18.71 /hr.	
	\$22.85 /hr. \$27.43 /hr. \$36.45 /hr.	\$25.59 /hr. \$30.72 /hr. \$40.82 /hr.	\$25.59 - \$49.30 No comparison No comparison	\$23.42 /hr. \$28.12 /hr. \$37.36 /hr.	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
III. PRIVATE RENTALS AND ALLOTMENTS - SOCIALS Exclusive use by private group/individuals of Parks and Recreation buildings.					
	a) Personal Use / Socials Weddings, dances, banquets.				
• 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of the room(s) for social function					
Bonsor & Eastburn Multi-Purpose Room, Edmonds Main Hall					
• Basic • Additional hourly rate - prime time - non-prime time	\$604.88 \$84.28 /hr. \$73.72 /hr.	\$677.47 \$94.39 /hr. \$82.57 /hr.	\$322.50 - \$1,600.00 \$51.00 - \$109.00 \$30.00 - \$58.00	\$620.00 \$86.39 /hr. \$75.56 /hr.	
Confederation Main Hall					
• Basic • Basic + Lounge • Basic + Lounge + Program Room • Additional hourly rate - prime time - non-prime time • Activity Room (Small) or Kitchen	\$890.70 \$904.20 \$998.65 \$117.41 /hr. \$82.32 /hr. \$25.19 /hr.	\$997.58 \$1,012.70 \$1,118.49 \$131.50 /hr. \$92.20 /hr. \$28.21 /hr.	\$322.50 - \$1,600.00 No comparison No comparison \$51.00 - \$109.00 \$30.00 - \$58.00 No comparison	\$912.97 \$926.81 \$1,023.62 \$120.35 /hr. \$84.38 /hr. \$25.82 /hr.	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
a) Personal Use / Socials (Cont'd)					
<u>Cameron & Edmonds Multi-Purpose Room</u>					
• Basic	\$561.43	\$628.80	\$322.50 - \$1,600.00	\$575.47	
• Additional hourly rate					
- prime time	\$80.97 /hr.	\$90.69 /hr.	\$51.00 - \$109.00	\$82.99 /hr.	
- non-prime time	\$73.53 /hr.	\$82.35 /hr.	\$30.00 - \$58.00	\$75.37 /hr.	
<u>Burnaby Lake Pavilion</u>					
• Basic Prime (8 hr.) Sunday -Thursday	\$964.95	\$1,080.74	\$322.50 - \$1,600.00	\$1,000.00	
• Basic Prime (8 hr.) Friday and Saturday	\$964.95	\$1,080.74	\$322.50 - \$1,600.00	\$1,400.00	
• Basic Non-Prime (8 hr.) Sunday - Thursday	\$964.95	\$1,080.74	\$322.50 - \$1,600.00	\$700.00	
• Basic Non-Prime (8 hr.) Friday and Saturday	\$964.95	\$1,080.74	\$322.50 - \$1,600.00	\$1,000.00	
• Basic Prime (5 hr.) Sunday -Thursday			\$322.50 - \$1,600.00	\$800.00	
• Basic Prime (5 hr.) Friday and Saturday			\$322.50 - \$1,600.00	\$1,100.00	
• Basic Non-Prime (5 hr.) Sunday - Thursday			\$322.50 - \$1,600.00	\$500.00	
• Basic Non-Prime (5 hr.) Friday and Saturday			\$322.50 - \$1,600.00	\$650.00	
• Additional hourly rate					
- prime time	\$126.85 /hr.	\$142.07 /hr.	\$51.00 - \$109.00	\$150.00 /hr.	
- non-prime time	\$89.04 /hr.	\$99.72 /hr.	\$30.00 - \$58.00	\$150.00 /hr.	
• Hourly rate with \$5,000.00 minimum catering					
- prime time			No comparison	\$85.00 /hr.	
- non-prime time	\$35.00 /hr.	\$39.20 /hr.	No comparison	\$35.00 /hr.	
<u>Bonsor Banquet Room</u>					
• Basic - under 200 people	\$850.22	\$952.25	\$322.50 - \$1,600.00	\$871.48	
• Basic - over 200 people	\$1,049.47	\$1,175.41	No comparison	\$1,075.71	
• Additional hourly rate					
- prime time	\$148.73 /hr.	\$166.58 /hr.	\$51.00 - \$109.00	\$152.45 /hr.	
- non-prime time	\$104.36 /hr.	\$116.88 /hr.	\$30.00 - \$58.00	\$106.97 /hr.	
<u>Alan Emmott Centre</u>					
• Basic	\$675.30	\$756.34	\$322.50 - \$1,600.00	\$692.18	
• Additional hourly rate					
- prime time	\$96.90 /hr.	\$108.53 /hr.	\$51.00 - \$109.00	\$99.32 /hr.	
- non-prime time	\$84.79 /hr.	\$94.96 /hr.	\$30.00 - \$58.00	\$86.91 /hr.	
• Hourly rate with \$500.00 minimum catering					
- non-prime time			No comparison	\$35.00 /hr.	
• Hourly rate with \$3,000.00 minimum catering					
- prime time	\$35.00 /hr.	\$39.20 /hr.	No comparison	\$50.00 /hr.	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
IV. PREFERRED RENTALS AND ALLOTMENTS - SOCIALS Recreation, sport or art club/organization or registered non-profit society use of Parks and Recreation building a) Preferred Group Socials Parties, dances, banquets. • 8 hour rental, including preparation time, custodial, tables, chairs and exclusive use of room(s) for social function. (Rates are approx. 70% of private rental rates)	Bonsor & Eastburn Multi-Purpose Room, Edmonds Main Hall • Basic \$421.24 • Additional hourly rate \$60.45 /hr. - prime time \$52.89 /hr. - non-prime time				
	Confederation Main Hall • Basic \$623.22 • Additional hourly rate \$82.18 /hr. - prime time \$57.63 /hr. - non-prime time				
	Cameron & Edmonds Multi-Purpose Room, Westburn & Charles Rummel Main Hall, Willingdon Main Hall • Basic \$393.01 • Additional hourly rate \$56.70 /hr. - prime time \$51.49 /hr. - non-prime time				
	• Basic \$471.79 • Additional hourly rate \$67.70 /hr. - prime time \$59.24 /hr. - non-prime time				
	• Basic \$698.01 • Additional hourly rate \$92.04 /hr. - prime time \$64.55 /hr. - non-prime time				
	• Basic \$440.17 • Additional hourly rate \$63.50 /hr. - prime time \$57.67 /hr. - non-prime time				
	• Basic \$431.77 • Additional hourly rate \$61.96 /hr. - prime time \$54.21 /hr. - non-prime time				
	• Basic \$638.80 • Additional hourly rate \$84.23 /hr. - prime time \$59.07 /hr. - non-prime time				
	• Basic \$402.84 • Additional hourly rate \$58.12 /hr. - prime time \$52.78 /hr. - non-prime time				
	• Basic \$354.35 - \$778.27 • Additional hourly rate \$27.65 - \$117.63 - prime time \$27.65 - \$117.63 - non-prime time				

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
<p>a) <u>Preferred Group Socials (Cont'd)</u></p> <p><u>Burnaby Lake Pavilion</u></p> <ul style="list-style-type: none"> • Basic • Additional hourly rate <ul style="list-style-type: none"> - prime time - non-prime time <p><u>Bonsor Banquet Room</u></p> <ul style="list-style-type: none"> • Basic • Additional hourly rate <ul style="list-style-type: none"> - prime time - non-prime time <p><u>Alan Emmott Centre</u></p> <ul style="list-style-type: none"> • Basic • Additional hourly rate <ul style="list-style-type: none"> - prime time - non-prime time <p>b) <u>Fund Raising Social</u></p> <p>Limit of 1 rental per group per year.</p> <ul style="list-style-type: none"> • 8 hour activity/social for the purpose of raising funds to support the community group's activities. <p>(Rates are approx. 55% of private rental rates)</p>	\$675.05	\$756.06	\$354.35 - \$778.27	\$691.93	
	\$88.81 /hr.	\$99.47 /hr.	\$27.65 - \$117.63	\$91.03 /hr.	
	\$62.33 /hr.	\$69.81 /hr.		\$63.89 /hr.	
	\$787.23	\$881.70	\$354.35 - \$778.27	\$806.91	
	\$109.39 /hr.	\$122.52 /hr.	\$27.65 - \$117.63	\$112.12 /hr.	
	\$76.75 /hr.	\$85.96 /hr.		\$78.67 /hr.	
	\$472.60	\$529.31	\$354.35 - \$778.27	\$484.42	
	\$67.85 /hr.	\$75.99 /hr.		\$69.55 /hr.	
	\$59.36 /hr.	\$66.48 /hr.	\$27.65 - \$117.63	\$60.84 /hr.	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
b) Fund Raising Social (Cont'd) <u>Bonsor & Eastburn Multi-Purpose Room,</u> <u>Edmonds Main Hall</u> • Basic • Additional hours <u>Confederation Main Hall</u> • Basic • Additional hours <u>Willingdon Main Hall,</u> <u>Cameron & Edmonds Multi-Purpose Room,</u> <u>Wesburn & Charles Rummel Main Hall</u> • Basic • Additional hours <u>Burnaby Lake Pavilion</u> • Basic • Additional hours <u>Bonsor Banquet Room</u> • Basic • Additional hours <u>Alan Emmott Centre</u> • Basic • Additional hours	\$331.07	\$370.80	\$240.00 - \$815.60	\$339.35	
	\$47.51 /hr.	\$53.21 /hr.	\$30.00 - \$101.45	\$48.70 /hr.	
	\$489.77	\$548.54	\$240.00 - \$815.60	\$502.01	
	\$64.57 /hr.	\$72.32 /hr.	\$30.00 - \$101.95	\$66.18 /hr.	
	\$308.49	\$345.51	\$240.00 - \$815.60	\$316.20	
	\$44.55 /hr.	\$49.90 /hr.	\$30.00 - \$101.95	\$45.66 /hr.	
	\$530.99	\$594.71	\$240.00 - \$815.60	\$544.26	
	\$69.77 /hr.	\$78.14 /hr.	\$30.00 - \$101.95	\$71.51 /hr.	
	\$606.17	\$678.91	\$240.00 - \$815.60	\$621.32	
	\$85.94 /hr.	\$96.25 /hr.	\$30.00 - \$101.95	\$88.09 /hr.	
	\$371.44	\$416.01	\$240.00 - \$815.60	\$380.73	
	\$53.31 /hr.	\$59.71 /hr.	\$30.00 - \$101.95	\$54.64 /hr.	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
V. SHADBOLT CENTRE FOR THE ARTS / BURNABY ART GALLERY a) Private Rentals Exclusive use by private groups/individuals. <u>Schedule "A"</u> Weddings, dances, parties, banquets, socials, filming. <u>Schedule "B"</u> Meetings, conferences, trade shows, rehearsals. <u>Schedule "C"</u> Public performances, recitals • Indoor Theatres • Outdoor Concert Bowl • Outdoor Concert Bowl (set up and strike days) <u>Schedule "D"</u> Studio public performances, recitals. Min. 4 hour rental					
	\$0.062/sq.ft./hr.	.070/sq.ft./hr.		\$0.062/sq.ft./hr.	
	\$0.031/sq.ft./hr.	\$0.035/sq.ft./hr.		\$0.032/sq.ft./hr.	
	\$2.45/seat	\$2.75/seat		\$2.57/seat	

\$6,000+ 15% of gross ticket sales to a maximum of \$10,000 (\$1.00/seat)

\$6,000+ 8% of gross ticket sales plus \$1.00/seat

\$1,500 - \$3,000

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
b) Private Rentals Rates for groups/individuals booking for extended duration of time. <ul style="list-style-type: none"> • Outdoor Verandas/Balconies (Bby Art Gallery) • 10 hour block booking (Sched. "A", "B" only) • 24 hour block booking (Sched. "A", "B" only) • Weekly rental (Sunday - Saturday) (Schedule "C" only / Theatres ONLY) • Non-Prime Space Rentals (Studios 105, 106, 211 - Shadbolt Centre) (Studios C, D, F, G, H, J - Mathers House) c) Preferred Rentals Use of facilities by registered non-profit society or City Department. <ul style="list-style-type: none"> Registered non-profit society rate (Does not apply to Schedule "A") City Council Parks, Recreation & Culture Commission Parks, Recreation & Cultural Svcs. Dept. All other City Departments Retirement parties for City employees 					
		50% of regular rates	50% of regular rates		50% of regular rates
		80% of regular rates	80% of regular rates		80% of regular rates
		50% of regular rates	50% of regular rates		50% of regular rates
		75% of regular rates	75% of regular rates		75% of regular rates
		90% of regular rates	90% of regular rates		90% of regular rates
		65% of private rental rate	65% of private rental rate		65% of private rental rate
		No Charge	No Charge		No Charge
		25% of private rental rate	25% of private rental rate		25% of private rental rate

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
<p>d) Daytime (Studio) Rehearsals with Theatre Rental</p> <ul style="list-style-type: none"> • Daily (max. 8 hrs.) • Hourly (min. 2 hrs.) • Rehearsal Drop-In (Music Studios) 	<p>\$55.67 /day \$11.14 /hr. \$5.57 /hr.</p>	<p>\$62.35 /day \$12.48 /hr. \$6.24 /hr.</p>		<p>\$55.67 /day \$11.14 /hr. \$5.57 /hr.</p>	
<p>e) Ancillary Revenues (i.e. sale of merchandise, food, beverage by rental group or organization)</p> <ul style="list-style-type: none"> • Regular use • Regular use (non-profit society) • Registered non-profit society fundraisers 	<p>15% of gross 10% of gross No Charge</p>			<p>15% of gross \$0.00 No Charge</p>	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
VI. SPORT FIELD ALLOTMENTS All field sports. * Cancellation fee a) Private Allotments • Non-profit community groups or informal community groups with a membership of less than 60% Burnaby residents or employees /employers of a Burnaby based company. • Commercial or private groups. • "A" - Grass Field - Per Hour - Tournament (8 hours) • "B" - Grass Field - Per Hour - Tournament (8 hours) • "C" - All-weather fields with lights - Per Hour - Tournament (8 hours) • "D" - Grass or all-weather fields, practice fields and lacrosse boxes - Per Hour - Tournament (8 hours) • "E" - Artificial turf - Per Hour - Youth - Prime Time - Non-Prime Time - Adult - Prime Time - Non-Prime Time - Tournament Per Field (8 hours) (All ages)	\$26.44 /contract	\$29.61 /contract	\$0 - \$82.40	\$27.10 /contract	
	\$25.04	\$28.04	\$0 - \$54.00	\$25.67	
	\$175.25	\$196.28	\$0 - \$432.00	\$179.63	
	\$19.38	\$21.71	\$0 - \$54.00	\$19.86	
	\$135.64	\$151.92	\$0 - \$432.00	\$139.03	
	\$17.04	\$19.08	\$0 - \$45.00	\$17.47	
	\$119.30	\$133.62	\$0 - \$360.00	\$122.28	
	\$11.40	\$12.77	\$0 - \$45.00	\$11.69	
	\$79.78	\$89.35	\$0 - \$360.00	\$81.77	
	\$44.30	\$49.62	\$5.49 - \$58.00	\$45.41	
	\$36.91	\$41.34	\$5.49 - \$58.00	\$37.83	
	\$73.82	\$82.68	\$5.49 - \$78.00	\$73.82	
	\$59.06	\$66.15	\$5.49 - \$78.00	\$59.06	
	\$516.75	\$578.76		\$0.00	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
b) Preferred Allotments • Non-profit community groups or informal community groups with a membership of 60% or more Burnaby residents or employees/ employers of a Burnaby based company. <u>Youth Allotments</u> • General Use - Artificial turf - Prime time - Non-Prime time - Grass field - All Weather field • Tournament - Per Field/Diamond - "A" Grass Field (8 hours) - "B" Grass Field (8 hours) - Additional hour 50% of "A" rate - Additional hour 50% of "B" rate • Tournament - Per Artificial Field - Tournament (8 hours) - Additional hour • Burnaby Lake Sports Complex West ONLY - "No Show"					

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
b) Preferred Allotments (Cont'd)					
Adult Allotments					
▪ "A" - Grass Field	\$14.80	\$16.58	\$0 - \$19.89	\$15.17	
- Per Hour	\$103.56	\$115.99	\$0 - \$131.52	\$106.15	
- Tournament (8 hours)					
▪ "B" - Grass Field	\$11.20	\$12.54	\$0 - \$19.89	\$11.48	
- Per Hour	\$78.43	\$87.84	\$0 - \$131.52	\$80.39	
- Tournament (8 hours)					
▪ "C" - All-weather fields with lights	\$9.60	\$10.75	\$0 - \$22.45	\$9.84	
- Per Hour	\$67.18	\$75.24	\$0 - \$179.60	\$68.86	
- Tournament (8 hours)					
▪ "D" - Grass or all-weather fields, practice fields and lacrosse boxes	\$5.63	\$6.31	\$0 - \$22.45	\$5.77	
- Per Hour	\$39.40	\$44.13	\$0 - \$179.60	\$40.39	
- Tournament (8 hours)					
▪ "E" - Artificial turf	\$36.91	\$41.34	\$0 - \$45.76	\$37.83	
- Per Hour - Prime Time	\$26.44	\$29.61	\$0 - \$45.76	\$27.10	
- Non-Prime Time					
- Tournament - Per field (8 hours)	\$221.50	\$248.08	\$43.92 - \$366.08	\$264.81	
c) Youth Sport Development Schools					
- Grass	\$20.84	\$23.34	\$0 - \$20.84	\$21.36	
- Artificial Turf	\$45.22	\$50.65	\$0 - \$45.22	\$46.35	
- All-Weather	\$13.52	\$15.14	\$0 - \$13.52	\$13.86	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
d) Beer Gardens • Private Allotments (per day/per site) • Preferred Allotments (Public) - Per day per site	\$268.48	\$300.70	\$26.32 - \$519.64	\$275.19	
	\$185.60	\$207.87	\$26.32 - \$519.64	\$190.24	
e) Private Food Concessions • Burnaby Lake Sports Complex - West - 1 Field Allotment - 5 hrs. or less - more than 5 hrs. - 2 Field Allotments - 5 hrs. or less - more than 5 hrs. - 3 or more Field Allotments - 5 hrs. or less - more than 5 hrs. • Other Sports Fields • Utility Recovery Fee (Concessions in fieldhouses)	\$121.72	\$136.33	No comparison	\$124.76	
	\$182.58	\$204.49	No comparison	\$187.14	
	\$182.58	\$204.49	No comparison	\$187.14	
	\$243.43	\$272.64	No comparison	\$249.52	
	\$243.43	\$272.64	No comparison	\$249.52	
	\$365.15	\$408.97	No comparison	\$374.28	
	15% of Gross Sales		No comparison	15% of Gross Sales	
	\$12.54 /mo.	\$14.04 /mo.	No comparison	\$12.85 /mo.	
			No comparison		
			No comparison		
f) Miscellaneous - Equipment storage rental fee (monthly) (Burnaby Lake West Complex only)	\$32.62 /mo.	\$36.53 /mo.	No comparison	\$33.44 /mo.	
	\$7.12 /hr.	\$7.97 /hr.	\$0 - \$13.50	\$7.12 /hr.	
g) Tennis Courts - per court	\$22.27 /hr.	\$24.94 /hr.	\$9.00 - \$35.00	\$22.83 /hr.	
h) Bootcamps					

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
VII. PICNIC ALLOTMENT FEE - PER SITE					
<u>Confederation Park</u>					
• Up to 100 people	\$100.51	\$112.57	\$100.51 - \$312.50	\$103.02	
• Over 100 people	\$201.79	\$226.00	\$108.00 - \$312.50	\$206.83	
<u>Fraser Foreshore, Barnet, Central Park</u>					
• Up to 100 people	\$91.77	\$102.78	\$33.00 - \$169.64	\$94.06	
• Over 100 people	\$184.25	\$206.36	\$33.00 - \$214.28	\$188.86	
VIII. COMMERCIAL FILMING FEE - PARKS					
<u>Movie Filming</u> (minimum fee per location per day)					
a) Non-filming day	\$206.10	\$200.73	\$200.00 - \$550.00	\$211.25	
b) Filming day	\$740.78	\$805.50	\$250.00 - \$1000.00	\$759.30	
<u>Commercials/Photography</u>					
a) Simple (one day) - minimum staff time, no vans on site, limited props, etc.	\$107.85	\$120.79	\$70.00 - \$500.00	\$110.55	
b) Complex (per day, per location) - equipment, props, vans on site, supervision	\$256.65	\$287.45	\$160.00 - \$500.00	\$263.07	
<u>Additional Charges</u> Rescheduling/cancellations	\$103.00	\$115.36	\$103.00 - \$250.00	\$105.58	
<u>Parking Lots</u> Small (up to 99 spots) Large (100 spots and over)	\$200.00 \$400.00	\$224.00 \$448.00	\$100.00 - \$990.00 \$100.00 - \$1000.00	\$200.00 \$400.00	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
IX. SWANGARD STADIUM	a) Events				
	- Base fee, maximum 7 hour rental	\$497.80	\$557.54	\$321.00 - \$3500.00	\$547.58
	- Up to 1,999 people	\$1,439.93	\$1,612.72	\$430.01 - \$3500.00	\$1,505.85
	- 2,000 - 3999 people	\$2,083.72	\$2,333.77	\$430.01 - \$3785.60	\$2,190.32
	- 4,000 people and over				
	- Double header - Add on fee to base fee	\$405.54	\$454.20	No comparison	\$415.68
	School Track Meets				
	b) - Base fee, min. 4 hour/max. 7 hour rental	\$497.80	\$557.54	\$127.31 - \$1000.00	\$547.58
	- Up to 1,999 people	\$603.45	\$675.86	\$132.79 - \$1000.00	\$657.10
	- 2,000 people and over				
	- Additional hours for (a) and (b)	\$71.12 /hr.	\$79.65 /hr.	\$47.69 - \$71.12	\$78.22 /hr.
	Track and Field Group Practice				
	c) Group fee per year	\$523.72	\$586.57	\$0 - \$700.19	\$536.81
- Youth (under 19)	\$821.78	\$920.39	\$0 - \$700.19	\$842.32	
- Adult or Mixed Ages (19 years and over)					
Javelin Throwing Rate	\$4.29 /hr.	\$4.80 /hr.	No comparison	\$4.40 /hr.	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
d) <u>Miscellaneous</u> • Equipment storage rental fee (annual fee) • Lights • Hospitality room - Preferred social - Private rental - Tents (per tent)	\$427.18	\$478.44	No comparison	\$437.86	
	\$64.42 /hr.	\$72.15 /hr.	\$2.25 - \$450.00	\$66.03 /hr.	
	\$50.73 /hr.	\$56.82 /hr.	\$21.30 - \$100.00	\$52.00 /hr.	
	\$71.79 /hr.	\$80.40 /hr.	\$21.30 - \$100.00	\$73.58 /hr.	
e) <u>Television Power Hookup</u>	\$326.23	\$365.38	\$50.00 - \$355.00	\$334.39	
	\$881.47	\$987.25	No comparison	\$903.51	
X. - <u>Additional hours for a and b</u>					
Special Event Parking - Fee per vehicle	\$5.36	\$6.00	\$6.00 - \$13.00	\$5.36	
Special Event Parking at Central Park (= Special Event Parking Fee of \$5.36 plus an add-on fee of \$1.78 to event organizer)	\$7.14	\$8.00	No comparison	\$7.14	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
XI. SPECIAL EVENTS AND FESTIVALS a) Facility Rentals All facility rentals for any recreation, sport or art club/organization or registered non-profit society sponsored by Burnaby Parks, Recreation & Cultural Svcs. Department for all intermittent activities; e.g. festivals, special events, art shows, craft markets, recitals, classes (as approved).					
b) Special Events Use of gymnasiums/Burnaby facilities for one time special event or tournament use. <u>Cameron/Bonsor Centre</u> Train shows, athletic events, judo tournaments, demonstrations, etc.			Rate based on Community Group rates on each facility/room used and/or court rates based on each court used. Staff costs, if required, are additional.		

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE		
	Base fee	Incl. HST		Base fee		
c) <u>Miscellaneous Rentals</u> • City public meetings • City employee retirements (Mon.-Fri., non-prime time, when no janitor is required) • City elections • Public services meetings	No Charge			No Charge		
	d) <u>Outdoor Special Events</u> (Walkathons, runs, weddings, church services, etc.)					
	Simple (Staff approval only, no site visits or consultation meetings required)		\$149.86	\$167.84	\$85.20 - \$208.04	\$153.61
	Complex (Commission and/or Council approval may be required. Site meetings and/or consultation meetings required.)		\$431.93	\$483.76	\$303.00 - \$431.93	\$442.73
e) <u>Archery Range Fee</u> (per member)						
	\$11.39	\$12.76	No comparison	\$11.67		
f) <u>Model Plane Flyer Fee</u> (per member)						
	\$22.77	\$25.50	\$22.77 - \$30.00	\$23.34		

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
XII. RACQUET COURT RENTALS					
a) Racquetball / Squash (45 min. rental) • School Board use (Burnaby)	\$5.18	\$5.80	No comparison	\$5.31	
b) Tennis (1 hour rental) • Prime time court rental • Punchcard	\$20.36 \$183.20	\$22.80 \$205.18	\$16.07 - \$28.57 No comparison	\$20.89 \$188.00	
• Non-prime time court rental • Student/Senior rate (non-prime time) • Outside Business Rate (Limit 4 prime time each week / 4 non-prime time/week)	\$18.57 \$15.36 \$5.40	\$20.80 \$17.20 \$6.05	\$18.04 - \$19.64 No comparison No comparison	\$19.11 \$15.71 \$5.54	
c) Wallvball (45 min. rental) • Prime time court rental • School Board use (Burnaby)	\$17.36 \$9.70	\$19.44 \$10.86	No comparison No comparison	\$17.79 \$9.94	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE	PROPOSED 2013 FEE		
	Base fee	Incl. HST		Base fee		
XIII. <u>WEIGHTROOM PASS</u> Allows access to Willingdon, C. G. Brown (including swirl), Confederation and Edmonds. Seniors are also allowed access to Bonsor on Monday, Wednesday and Friday from 10:30 - 11:30 am at this rate. <u>Adult</u> <ul style="list-style-type: none"> • Drop-in \$4.82 • Punchcard \$43.40 • 1 month pass \$43.40 • 4 month pass \$130.20 • Annual pass \$312.48 <u>Senior / Student / Youth</u> <ul style="list-style-type: none"> • Drop-in \$3.62 • Punchcard \$32.60 • 1 month pass \$32.60 • 4 month pass \$97.80 • Annual pass \$234.72 						
		\$4.82	\$5.40	\$3.35 - \$5.36	\$5.00	
		\$43.40	\$48.61	\$27.50 - \$46.17	\$45.00	
		\$43.40	\$48.61	\$31.30 - \$53.13	\$45.00	
		\$130.20	\$145.82	\$113.69 - \$162.52	\$135.00	
		\$312.48	\$349.98	\$312.48 - \$458.88	\$324.00	
		\$3.62	\$4.05	\$2.46 - \$4.02	\$3.75	
		\$32.60	\$36.51	\$20.00 - \$36.18	\$33.80	
		\$32.60	\$36.51	\$21.21 - \$40.18	\$33.80	
		\$97.80	\$109.54	\$93.93 - \$111.91	\$101.40	
	\$234.72	\$262.89	\$234.73 - \$293.08	\$243.36		

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
XIV. <u>bactive Pass</u>					
a) <u>bactive Pass</u> (Weight room, Public Swim, Fitness Classes Squash, Racquetball Courts, Spin Cycling, Skating, Central Park Outdoor Pool)					
<u>Adult:</u>					
- Day Pass	\$5.49	\$6.15	\$5.18 - \$6.03	\$5.58	
- Punchcard	\$49.40	\$55.33	\$40.60 - \$54.02	\$50.20	
- 1 month pass	\$49.40	\$55.33	\$43.75 - \$59.60	\$50.20	
- 4 month pass	\$148.20	\$165.98	\$148.20 - \$184.63	\$150.60	
- Annual Pass	\$355.68	\$398.36	\$355.10 - \$521.28	\$361.44	
<u>Seniors / Students / Youth:</u>					
- Day Pass	\$4.15	\$4.65	\$3.05 - \$4.91	\$4.20	
- Punchcard	\$37.30	\$41.78	\$27.50 - \$43.57	\$37.80	
- 1 month pass	\$37.30	\$41.78	\$30.36 - \$45.54	\$37.80	
- 4 month pass	\$111.90	\$125.33	\$103.71 - \$147.61	\$113.40	
- Annual Pass	\$268.56	\$300.79	\$250.00 - \$338.88	\$272.16	
<u>Children (4 - 12 years):</u>					
- Day Pass	\$2.77	\$3.10	\$2.33 - \$4.20	\$2.86	
- Punchcard	\$24.90	\$27.89	\$20.00 - \$33.57	\$25.70	
- 1 month pass	\$24.90	\$27.89	\$22.32 - \$40.18	\$25.70	
- 4 month pass	\$74.70	\$83.66	\$72.31 - \$130.95	\$77.10	
- Annual Pass	\$179.28	\$200.79	\$173.52 - \$294.64	\$185.04	
<u>Tots (0 - 3 years):</u>					
- Day Pass	\$0.89	\$1.00	No comparison	\$0.89	
- Punchcard	\$8.00	\$8.96	No comparison	\$8.00	
<u>Family Swim</u>					
- Single Admission	\$2.77	\$3.10	No comparison	\$2.86	
- Punchcard	\$24.90	\$27.89	No comparison	\$25.70	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
b) <u>Inactive Pass City Employee</u> - Day Pass - Punchcard - 1 month pass - 4 month pass - Annual Pass	\$3.30	\$3.70	No comparison	\$3.35	
	\$29.70	\$33.26	No comparison	\$30.20	
	\$29.70	\$33.26	No comparison	\$30.20	
	\$89.10	\$99.79	No comparison	\$90.60	
	\$213.84	\$239.50	No comparison	\$217.44	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
XV. AQUATICS					
a) INDOOR POOLS - ADMISSIONS					
<u>Loonie Swim</u>	\$1.00	N/A	No comparison	\$0.00	\$1.00
b) OUTDOOR POOLS - ADMISSIONS					
<u>Tots (0-3 years)</u>					
• Wading Pool only	No Charge			No Charge	
• Single Admission	\$0.89	\$1.00	\$0.00 - \$0.89	\$0.89	
• Punchcard	\$8.00	\$8.96	\$8.00 - \$8.00	\$8.00	
• 1 month pass	\$8.00	\$8.96	\$8.00 - \$8.00	\$8.00	
• Season pass	\$18.00	\$20.16	\$18.00 - \$18.00	\$18.00	
<u>Children (4-12 years)</u>					
• Single admission	\$2.50	\$2.80	\$0.00 - \$2.95	\$2.59	
• Punchcard	\$22.50	\$25.20	\$7.59 - \$23.57	\$23.30	
• 1 month pass	\$22.50	\$25.20	\$22.00 - \$22.00	\$23.30	
• Season pass	\$50.98	\$57.10	\$25.00 - \$49.50	\$52.42	
<u>Students / Youth (13-18 years or with card)</u>					
<u>Seniors (65 years and over)</u>					
• Single admission	\$2.77	\$3.10	\$0.00 - \$3.35	\$2.86	
• Punchcard	\$25.00	\$28.00	\$10.85 - \$30.00	\$25.70	
• 1 month pass	\$25.00	\$28.00	\$24.10 - \$24.10	\$25.70	
• Season pass	\$55.85	\$62.55	\$25.00 - \$57.14	\$57.82	
<u>Adults (19 years and over)</u>					
• Single admission	\$3.53	\$3.95	\$0.00 - \$4.35	\$3.62	
• Punchcard	\$31.80	\$35.62	\$14.29 - \$39.06	\$32.60	
• 1 month pass	\$31.80	\$35.62	\$31.00 - \$31.00	\$32.60	
• Season pass	\$71.84	\$80.46	\$50.00 - \$76.20	\$73.35	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	Incl. HST
b) OUTDOOR POOL - ADMISSIONS (Cont'd)	<u>Family Swim (per person)</u>				
	• Single admission	\$2.50	\$2.80	\$0.00 - \$8.75	\$2.59
	• Punchcard	\$22.50	\$25.20	\$22.50 - \$26.12	\$23.30
	<u>Loonie Swim / Seasonal Rate (per person)</u>	\$1.00	N/A	No comparison	\$1.00
<u>Free Swim</u>	\$0.00	\$0.00	No comparison	\$0.00	
c) INDOOR POOL RENTALS (Per Hour Cost)	<u>Non-Programmed Time</u>				
	• Commercial	\$133.64	\$149.68	\$136.98	
	• Non-profit organization	\$67.18	\$75.24	\$68.86	
	• Non-prime time (Sat./Sun. before 9 am at Bonsor and Bonsor shallow end)	\$33.59	\$37.62	\$34.43	
<u>Programmed Time</u>					
• Commercial	\$178.99	\$200.47	\$183.46		
• Non-profit organization	\$67.18	\$75.24	\$68.86		

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base Fee	
d) <u>OUTDOOR POOL RENTALS</u> (Per Hour Cost) <u>Central Park Pool</u> • Commercial • Non-profit organization <u>Kensington/Robert Bby./MacPherson Pools</u> • Commercial • Non-profit organization <u>Summer Swim Clubs (Core Allotment)</u>	\$89.50	\$100.24	No comparison	\$91.74	
	\$67.18	\$75.24	No comparison	\$68.86	
	\$67.18	\$75.24	No comparison	\$68.86	
	\$58.03	\$64.99	No comparison	\$59.48	
	\$58.03	\$64.99	No comparison	\$59.48	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
XVI. ARENAS					
a) ADMISSIONS (Kensington & Burnaby Lake Arenas, Bill Copeland Sports Centre)					
<u>Parents & Tot Sessions</u>					
• Adults	\$2.86	\$3.20	\$2.00 - \$5.31	\$3.17	
• Children (0-3 years)	No Charge			No Charge	
<u>Children (4-12 years)</u>					
• Single admission	\$2.59	\$2.90	\$1.79 - \$3.04	\$2.68	
• Punchcard	\$23.30	\$26.10	\$14.29 - \$27.32	\$24.10	
<u>Seniors/Students/Youth (13-18 yrs. or with card)</u>					
• Single admission	\$3.57	\$4.00	\$2.75 - \$4.02	\$3.66	
• Punchcard	\$32.10	\$35.95	\$24.38 - \$32.86	\$32.90	
<u>Adults</u>					
• Single admission	\$4.55	\$5.10	\$3.79 - \$5.31	\$4.69	
• Punchcard	\$41.00	\$45.92	\$30.36 - \$46.43	\$42.20	
<u>Family Skate (per person)</u>					
• Single admission	\$2.59	\$2.90	\$2.54 - \$3.04	\$2.68	
• Punchcard	\$23.30	\$26.10	\$23.30 - \$24.11	\$24.10	
<u>Recreational Hockey - (Non-prime time)</u>					
• Single admission	\$5.54	\$6.20	\$3.79 - \$6.70	\$5.71	
• Punchcard	\$49.90	\$55.89	\$30.36 - \$53.39	\$51.40	
<u>Loonie Skate</u> (includes skate & helmet rental)	\$1.00	N/A	\$.89 - \$1.79	\$1.00	N/A

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
b) ICE RENTAL (All Arenas) (Burnaby Lake & Kensington Arenas, Bill Copeland Sports Complex) (per hour cost, rooms are included during tournament bookings)					
<u>Burnaby Schools/Community Youth Groups</u> Weekdays 9:00 a.m. - 3:00 p.m.	\$45.67	\$51.15	\$0.00 - \$98.00	\$46.81	
<u>Community Groups</u> (Non-profit Burnaby based sport organizations)					
<u>Burnaby Lake & Kensington Arena</u> <ul style="list-style-type: none"> • Non-prime time • Prime time 	\$48.34 \$86.01	\$54.14 \$96.33	\$40.00 - \$115.35 \$67.50 - \$135.09	\$53.17 \$94.61	
<u>Bill Copeland Sports Centre</u> <ul style="list-style-type: none"> • Non-prime time • Prime time 	\$71.62 \$106.08	\$80.21 \$118.81	\$40.00 - \$115.35 \$67.50 - \$135.09	\$73.41 \$108.73	
<u>Burnaby Women's Hockey (All Arenas)</u>	\$175.98	\$197.10	\$104.00 - \$252.00	\$184.78	
<u>Private/Commercial Rentals</u> <ul style="list-style-type: none"> • Non-prime time (All Arenas) • Non-prime time - off hours (All Arenas) 	\$127.53 \$105.10	\$142.83 \$117.71	\$112.50 - \$169.95 \$98.44 - \$275.00	\$130.72 \$107.73	
<u>Burnaby Lake and Kensington Arena</u> <ul style="list-style-type: none"> • Prime time 	\$261.84	\$293.26	\$215.88 - \$327.06	\$268.39	
<u>Bill Copeland Sports Centre</u> <ul style="list-style-type: none"> • Prime time 	\$285.10	\$319.31	\$215.88 - \$327.06	\$292.23	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
c) SPECIAL EVENTS (Ice in or out)					
<u>Burnaby Lake & Kensington Arenas</u>					
Per day cost					
• Private	\$1,356.10	\$1,518.83	\$1049.11 - \$2883.50	\$1,390.00	
• Non profit	\$879.90	\$985.49	\$510.71 - \$1117.30	\$901.90	
Per hour cost					
• Private	\$144.57	\$161.92	\$95.38 - \$217.86	\$146.32	
• Non profit	\$92.92	\$104.07	\$88.80 - \$111.75	\$94.94	
Set-Up / Take Down (per hour cost)					
• Private	\$86.42	\$96.79	\$86.42 - \$745.00	\$95.11	
• Non profit	\$59.18	\$66.28	\$59.18 - \$499.95	\$61.71	
<u>Bill Copeland Sports Centre</u>					
Per day cost					
• Private	\$2,205.41	\$2,470.06	\$1049.11 - \$2883.50	\$2,260.55	
• Non profit	\$1,190.94	\$1,333.85	\$510.71 - \$1200.00	\$1,220.71	
Per hour cost					
• Private	\$227.16	\$254.42	\$95.38 - \$227.16	\$237.95	
• Non profit	\$122.67	\$137.39	\$88.80 - \$122.67	\$128.50	
Set-Up / Take Down (per hour cost)					
• Private	\$146.24	\$163.79	\$146.24 - \$745.00	\$154.67	
• Non profit	\$78.98	\$88.46	\$78.98 - \$499.95	\$83.53	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
d) SUMMER FLOOR RENTAL <u>Burnaby Lake, Kensington & Bill Copeland</u> (Per hour cost) • School use (rollerblading only) <u>Burnaby Lake & Kensington</u> <u>Dry Floor Activities</u> (Per hour cost) • Minor (community groups) • Prime time • Non-prime time • Adult • Prime time • Non-prime time <u>Burnaby Lacrosse</u> (Per hour cost) Prime Time: • Minor / Intermediate / Junior "B" • Junior "A" (Prime and Non-Prime) • Senior Non-Prime Time: • Minor / Intermediate / Junior "B" • Senior	\$26.24	\$29.39	\$0.00 - \$42.25	\$26.90	
	\$35.68	\$39.96	\$21.79 - \$49.02	\$36.57	
	\$29.59	\$33.14	\$20.59 - \$42.25	\$30.33	
	\$83.52	\$93.54	\$66.09 - \$126.80	\$85.61	
	\$49.82	\$55.80	\$39.65 - \$126.80	\$52.31	
	\$35.08	\$39.29	\$21.79 - \$49.02	\$36.57	
	\$58.09	\$65.06	\$34.32 - \$64.06	\$59.54	
	\$77.77	\$87.10	\$65.78 - \$93.77	\$85.61	
	\$28.77	\$32.22	\$20.59 - \$49.02	\$30.33	
	\$45.62	\$51.09	\$45.62 - \$89.10	\$0.00	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
e) SUMMER FLOOR RENTAL (Con't)					
<u>Bill Copeland Sports Centre</u>					
<u>Dry Floor Activities</u> (Per hour cost)					
• Minor (community groups)	\$45.21	\$50.64	\$21.79 - \$49.02	\$46.34	
• Prime time	\$37.50	\$42.00	\$20.59 - \$42.25	\$38.44	
• Non-prime time	\$83.91	\$93.98	\$66.09 - \$126.80	\$86.00	
• Adult	\$51.68	\$57.88	\$39.65 - \$126.80	\$54.26	
• Prime time					
• Non-prime time					
<u>Burnaby Lacrosse</u> (Per hour cost)					
<u>Prime Time:</u>					
• Minor / Intermediate / Junior "B"	\$44.74	\$50.11	\$21.79 - \$49.02	\$46.34	
• Junior "A" (Prime and Non-Prime)	\$68.79	\$77.04	\$34.32 - \$68.79	\$68.79	
• Senior	\$77.81	\$87.15	\$65.78 - \$93.77	\$86.00	
<u>Non-Prime Time:</u>					
• Minor / Intermediate / Junior "B"	\$40.34	\$45.18	\$20.59 - \$49.02	\$38.44	
• Senior	\$49.10	\$54.99	\$45.62 - \$89.10	\$0.00	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
XVII. ROWING PAVILION - BURNABY LAKE Boat Storage (1,788 square feet)	\$1.80 / sq. ft.	\$2.02 / sq. ft.	No comparison	\$1.85 / sq. ft.	
XVIII. PROGRAM FEES Program fees are based upon instructional staff costs, supply costs, plus a percentage of recovery of facility costs. Programs are cancelled if attendance is insufficient to recover the costs of the program. The variety of programs offered depends upon public demand and requests for service.					
XIX. RECREATION CREDIT PROGRAM Recreation credit for Burnaby residents in financial need as determined by a recognized outside agency, Credit per person, per year	\$165.00		No comparison	\$169.00	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
XX. BURNABY VILLAGE MUSEUM					
a) PRIVATE RENTALS Exclusive use by private group/individuals.					
Church					
• Wedding	\$413.02	\$462.58	\$392.00 - \$5000.00	\$423.35	
• Open season	\$309.51	\$346.65	\$309.51 - \$675.00	\$0.00	
• Closed season					
• Memorial Service/Baptism	\$276.49	\$309.67	\$276.49 - \$4000.00	\$283.40	
• Open season	\$206.21	\$230.96	\$206.21 - \$675.00	\$211.37	
• Closed season					
Discovery Room					
• Reception/Social gathering (4 hours)	\$380.37	\$426.01	\$380.37 - \$10000.00	\$389.88	
• Reception/Social gathering (8 hours)	\$761.48	\$852.86	\$761.48 - \$10000.00	\$780.52	
• Additional hours	\$148.67 /hr.	\$166.51 /hr.	\$100.00 - \$500.00	\$152.39 /hr.	
Meeting Rate - Private (Minimum 2 hour rental) (Discovery Room, or Carousel Activity Room)					
• Up to 100 people	\$55.22 /hr.	\$61.85 /hr.	\$36.00 - \$1100.00	\$56.60 /hr.	

All Museum fees effective 2013 January 01 - December 31.

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
b) PREFERRED RENTALS Any recreation, sport or art club/organization or registered non-profit society, City depts. <u>Meeting Rate - Preferred</u> (Minimum 2 hour rental) (Discovery Room or Carousel Activity Room) • Up to 100 people Use by Parks, Recreation & Cultural Svcs. Dept. or City Council	\$42.81 /hr.	\$47.95 /hr.	\$42.81 - \$854.02	\$43.88 /hr.	No Charge
	No Charge				
e) SITE RENTALS <u>Wedding Photos</u> • Photos during non-public hours <u>Carousel Pavilion</u> (4 hour rental: up to 263 people) • with rides • each additional hour <u>Entire Site</u> (max. 7 hours) • Under 500 people • 501 - 1,000 people • 1,001 - 1,500 people • 1,501 - 2,000 people	\$110.20	\$123.42	\$21.00 - \$200.00	\$112.96	
	\$1,007.11 \$200.38 /hr.	\$1,127.96 \$224.43 /hr.		\$1,032.29 \$205.39 /hr.	
	\$2,756.20 \$3,551.26 \$4,333.40 \$5,168.64	\$3,086.94 \$3,977.41 \$4,853.41 \$5,788.88	\$1,500.00 - \$15,000.00 \$1,715.25 - \$25,000.00 \$1,715.25 - \$35,000.00 \$1,715.25 - \$12,450.00	\$2,825.11 \$3,640.04 \$4,441.74 \$5,297.86	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE		
	Base fee	Incl. HST		Base fee		
c) SITE RENTALS (Cont'd) Picnic Area (max. 7 hours) <ul style="list-style-type: none"> - Family/Individual (20-49 people) Carousel Patio - Family/Individual (50-100 people) Carousel Patio - Corporate (101-249 people) Carousel Meadow - Corporate (250-500 people) Carousel Meadow - Corporate (501-750 people) Carousel Meadow - Corporate (751-1000 people) Carousel Meadow Tent Rental <ul style="list-style-type: none"> - 20' x 20' - 10' x 10' 	\$149.95	\$163.05	\$149.95 - \$500.00	\$153.70		
	\$274.03	\$306.91	\$274.03 - \$10500.00	\$280.88		
	\$449.05	\$502.94	\$449.05 - \$10500.00	\$460.28		
	\$672.05	\$752.70	\$500.00 - \$10500.00	\$688.85		
	\$895.05	\$1,002.46	\$895.05 - \$2800.00	\$917.43		
	\$1,118.05	\$1,252.22	\$1118.05 - \$2800.00	\$1,146.00		
	\$315.39	\$353.24	\$315.39	\$334.39		
	\$161.46	\$180.84	\$161.46	\$165.50		
	d) MUSEUM ADMISSION RATES Single Admissions <ul style="list-style-type: none"> - Adult - Senior / Disabled - Student / Youth (13-18 years) - Children (6-12 years with parent) - Children (0 - 5 years with parent) Group Rates <ul style="list-style-type: none"> - Groups of 10 or more - Adult - Senior / Disabled - Student / Youth (13-18 years) - Children (6-12 years) 1/2 Price Tuesdays <ul style="list-style-type: none"> - Adult - Senior / Disabled - Student / Youth (13-18 years) - Children (6-12 years with parent) - Children (0 - 5 years with parent) 	No Charge	No Charge	\$0 - \$29.95	No Charge	No Charge
		No Charge	No Charge	\$0 - \$27.95	No Charge	No Charge
No Charge		No Charge	\$0 - \$23.75	No Charge	No Charge	
No Charge		No Charge	\$0 - \$16.75	No Charge	No Charge	
No Charge		No Charge	No Charge	No Charge	No Charge	
No Charge		No Charge	\$0 - \$26.50	No Charge	No Charge	
No Charge		No Charge	\$0 - \$21.45	No Charge	No Charge	
No Charge		No Charge	\$0 - \$16.95	No Charge	No Charge	
No Charge		No Charge	\$0 - \$14.00	No Charge	No Charge	
No Charge		No Charge	No comparison	No comparison	No Charge	

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
d) MUSEUM ADMISSION RATES (Cont'd) <u>Season Gate Pass</u> (includes unlimited carousel rides, guided tours and special events) • Adult • Senior/Disabled/Student/Youth (13-18 yrs) • Children (6 -12 years with parent)	\$37.29	\$41.76	\$19.60 - \$65.00	\$27.96	
	\$27.96	\$31.32	\$18.00 - \$65.00	\$27.96	
	\$21.75	\$24.36	\$9.80 - \$65.00	\$27.96	
<u>Carousel - Admission Rates</u> All ages - per ride Bakers Dozen (13 rides for the price of 12)	\$2.05	\$2.30	\$2.05	\$2.10	
<u>Challenge Group Pass</u> For Societies/Agencies/Hospitals serving people with disabilities (incl. Museum Admission and one Carousel ride)	No Charge	No Charge	No Charge	No Charge	
e) TOUR GROUP RATES Minimum of 10, must be pre-booked and pre-paid • Adult/Senior/Disabled/Student/Youth(13-18yrs.) • Children (6-12 years with parent) • Children (0-5 years with parent)	No Charge	No Charge	\$12.00 - \$26.50 \$9.10 - \$13.00 No Charge	No Charge	No Charge

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
<p>8) MUSEUM PROMOTIONAL COUPONS New Marketing Initiatives for museum i.e. used to promote the attraction</p> <p>- To an annual maximum value of \$15,000</p>					
<p>9) MUSEUM COURTESY PASSES Used for promotional activities, public relations initiatives or to reimburse for disruption in services</p> <p>- To an annual maximum value of \$10,000</p>					

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. HST		Base fee	
XXI. FOOD SERVICES Prices for food products are established according to industry practice and market acceptance.					

PROPOSED 2013 FACILITY USE FEE SCHEDULE

SERVICES	2012 FEE		2012 MARKET RANGE OF FEE	PROPOSED 2013 FEE	
	Base fee	Incl. GST		Base fee	Incl. GST
XXII. COMPLIMENTARY PASSES Issued to Freeman, former Mayors and Councillors, former Commissioners, Council/Commission spouses or nominees, members of the Burnaby School Board and members of the Burnaby Library Board. Passes provide access to arenas, pools, golf courses, indoor courts, weight rooms and the Burnaby Village Museum. Annual maximum value of use \$50,000					
XXIII. FEE WAIVERS Fee waivers are occasionally granted for special events such as the Burnaby Charity Golf Classic, the 24 Hour Relay for the Kids, Jack Crosby Novice All Star Tournament, etc. Maximum annual value - \$75,000					
XXIV. COURTESY PASSES & PROMOTIONS Used for promotional activities, public relations initiatives or to reimburse for disruption in services. (Note: Does not include golf services and Burnaby Village Museum) Maximum annual value - \$40,000					

All categories on this page effective 2013 January 01 - December 31

NON-BYLAW PROGRAM AND SERVICE FEE DOCUMENT

Effective Date: 2012 September

2012 April
CC:km
p:/km/Fees & Charges/nonbylaw20122013.doc

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SENIORS DISCOUNT

Seniors 65+ received a 25% discount off the adult rate on non-bylaw fees

2012-2013 NON-BYLAW PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2012/2013 Service Hr/Fee	2012/2013 HST Incl.
Preschool - Contract & Union	One	Parent & Tot, Shake your Silles Out, Friday, Saturday, Morning Specials, Busy Bees, Toddler Time & Me	Service Hour/Drop-In	4.11	4.60
	Two	Roamin' Rascals, Night Time Nutties	Service Hour/Drop-In	4.29	4.80
	Three	Preschool Playtime, Preschoolers on the Run, Summertime Specials, Winter Wonderland, Rudolph's Playtime	Service Hour	5.05	
	Four	Tot Gym, Parent & Tot Gym Playtime, Little Green Thumbs, Round the Garden, Kindercooking, Junior Chefs, Young Einsteins, Fly Me to the Moon, Frosty Fun, Oeey Goey Art & Play, Creations & Inventions, A is for Art, Kaleidoscope, Dynamite Dinosaurs, Birds, Buds & Bugs, Incredible, Edible Books, Cooking Time for Toddlers	Service Hour/Drop-In	5.54	6.20
	Five	Kindergym, Tot Soccer, Marital Arts, Floor Hockey Tots, Baseball Tots, Tot T-Ball, Preschool Sports & Games	Service Hour	5.61	
	Six	Preschool Camps, Wee Ventures	Service Hour	6.17	
	Seven	Specialty Arts and Crafts(e.g. Construction), Pre Kindergarten, Teeny Halloweeny, Explore English Through Play, Tot Sports at Copeland (Union), Teeny Chinese New Year, Winter Wonderland Jr Jack O Lanterns, Teeny Tinsel Time, Valentines Sweet & Good, Teeny Diwali	Service Hour	6.77	

2012-2013 NON-BYLAW PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2012/2013 Service Hr/Fee	
Childminding		Childminding	Service Hour	4.45	
		Childminding (Bonsor & Eileen Daily Pool)	Punchcard (40 punches)	40.05	
		Note: HST is not applicable for childminding services			
Low Cost Programs		Low Cost Programs Age range: Preschool to Adult	Flat Rate - per visit	0.00 - 2.00	

2012-2013 NON-BYLAW PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2012/2013 Service Hr/Fee	2012/2013 HST Incl.
Children/Youth Sports - Contract	One	Skill Development Marital Arts	Service Hour	4.60	
	Two	Weightroom Gymnastics	Service Hour	4.90	
	Three	Wallyball Courts & Sports Badminton	Service Hour	7.52	
	Four	Tennis - Indoor/Outdoor	Service Hour	8.92	
	Five	Racquetball/Squash (min. 3 participants)	Service Hour	10.33	
	One	Youth/Teen Drop-In - Unstructured Program Teen Drop-In Punchcard	Flat Rate - per visit	2.50	2.80
	Two	General Sports	Service Hour	2.43	25.20
	Three	T-Ball	Service Hour	3.90	
	One	General Programs - minimal costs	Service Hour	1.53 - 2.43	
	Two	General Programs - moderate costs	Service Hour	2.90 - 4.01	
Children/Youth Social - Union	Three	Specialized Programs - moderate costs (Cooking, Babysitter Course)	Service Hour	4.22 - 6.02	
	Four	Specialized Programs - high costs	Service Hour	6.33 - 7.18	

2012-2013 NON-BYLAW PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2012/2013 Service Hr/Fee	
Children/Youth - Summer Services	One	Day Camps	Service Hour	3.14 - 3.74	
	Two	Day Camps Specialized Programs	Service Hour	3.84 - 4.84	
	Three	Day Camps Specialized Programs Camp Madawaska	Service Hour	4.86 - 6.39	
	Four	Low Cost Camps	Service Hour	2.17	

2012-2013 NON-BYLAW PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2012/2013 Service Hr/Fee	2012/2013 HST Incl.	
Yoga/Pilates Studio		<u>Adult</u>				
		Drop-In		8.97	10.05	
		Punchcard		80.70	90.38	
		1 month pass		80.70	90.38	
		4 month pass		242.10	271.15	
		Annual Pass		581.04	650.76	
		<u>Student/Senior</u>				
		Drop-In		6.74	7.55	
		Punchcard		60.70	67.98	
		1 month pass		60.70	67.98	
4 month pass		182.10	203.95			
Annual Pass		437.04	489.48			

2012-2013 NON-BYLAW PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2012/2013 Service Hr/Fee	2012/2013 HST Incl.
Adult Sports - Contract	One	Karate, Gymnastics Skill Development	Service Hour	5.14	
	Two	Tai Chi	Service Hour	5.54	
	Three	Yoga	Service Hour	5.84	
	Four	Weight room	Service Hour	6.52	
	Five	Tennis - Indoor/Outdoor Badminton Lessons Wallyball	Service Hour	12.43	
	Six	Racquetball/Squash (min. 3 participants)	Service Hour	16.29	
	Seven	Racquetball/Squash Professional (min. 2 participants)	Service Hour	24.42	
	Eight	Private Personalized Training	1 - 1 hour session 3 - 1 hour session 5 - 1 hour session 10 - 1 hour session	48.14 137.26 216.67 405.51	53.92 153.73 242.67 454.17
	Nine	Semi - Private Personalized Training (2 individuals) - Price per person	3 - 1 hour session 5 - 1 hour session 10 - 1 hour session	119.27 157.93 303.71	133.58 176.88 340.16
	Fitness - Contract	One	Fitness 4 - Pak	Service Hour	5.55
Two		Osteofit	Service Hour	4.96	
Three		Specialty	Service Hour	6.75	
Adult Sports - Contract Service	One	Pilates	Service Hour	11.17	

2012-2013 NON-BYLAW PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2012/2013 Service Hr/Fee	2012/2013 HST Incl.	
Adult Sports - Union Table Tennis	One	General Sports:	Service Hr- Per hr cost	3.14		
		Basketball	- Low min			
		Badminton				
		Volleyball				
		Floor Hockey				
		Indoor Soccer				
	Two	General Sports - Drop In:	Flat Rate - Per visit	- High min		
		Basketball				
		Badminton	Level 1	4.33	4.85	
		Volleyball	Level 2	5.00	5.60	
	Floor Hockey					
	Indoor Soccer					
	Punchcard	Level 2	45.00	50.40		
	<u>Adult</u>					
	Drop-In		3.08	3.45		
	1 month pass		27.72	31.05		
	4 month pass		83.16	93.14		
	Annual pass		199.58	223.53		
	<u>Senior/Student</u>					
	Drop-In		2.28	2.55		
	1 month pass		20.52	22.98		
	4 month pass		61.56	68.95		
	Annual pass		147.74	165.47		

2012 - 2013 NON-BYLAW PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2012/2013 Service Hr/Fee	2012/2013 HST Incl.
Seniors - Contract (55 yrs & up with membership)	Dance	Ballroom	Service Hour	3.63	
		Belly Dance	Service Hour	3.63	
		Clogging	Service Hour	3.63	
	Arts & Crafts	Hawaiian	Service Hour	3.63	
		Jazz	Service Hour	3.63	
		Tap	Service Hour	3.63	
		Square	Service Hour	3.63	
		Greek	Service Hour	3.63	
	Fitness	Line	Service Hour	3.63	
		Ceramics	Service Hour	3.57	
		Drawing	Service Hour	3.57	
	Specialty	Painting	Service Hour	3.57	
		Fitness Class	Drop-In	2.72	3.05
		Mall Walking	Punchcard	24.50	27.44
		Tai Chi	Service Hour	24.70	27.66
Yoga		Service Hour	3.40		
Specialty	Specialty	Service Hour	3.61		
	Level 1 (\$28.00/hr instructor rate)	Service Hour	5.06		
	Level 2 (\$29.00/hr instructor rate)	Service Hour	3.13		
		Level 3 (\$30.00/hr instructor rate)	Service Hour	3.23	
			Service Hour	3.32	

2012 - 2013 NON-BYLAW PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2012/2013 Service Hr/Fee	
Adapted Programs - Contract	One	Fitness Challenge	Service Hour	2.86	
	Two	Adapted Yoga	Service Hour	3.88	
	Three	Family Programs	Service Hour	3.96 - 4.57	
	Four	Music Explorations	Service Hour	5.27	
	Five	Handcycle	Service Hour	5.52	
Adapted Programs - Union	One	Social Club Stepping Out	Service Hour	1.81	
	Two	Christmas Cookies and Crafts	Service Hour	3.79	
	Three	Teen Explorations	Service Hour	4.00	
	Four	Adapted Weight Training	Service Hour	4.15	
	Five	Orientation for Camps	Service Hour	4.25	

2012-2013 NON-BYLAW PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2012/2013 Service Hr/Fee	2012/2013 HST Incl.
Membership Cards		<u>Drop-In Cards</u>			
		Youth/Teen 6 - 18 years		6.38	7.15
		Adult 19 years & up		8.44	9.45
		<u>Court Reservation & Drop-In Card</u>			
		Teen/Adult 13 years & up		16.07	18.00
		One Time Court Booking Fee		2.10	2.35
		<u>Recreation for the Retired</u>			
		55 years & up		16.07	18.00
		Annual Membership - per site		40.00	44.80
		Annual Membership - multiple		3.17	3.55
Visitors Pass - monthly rate					
<u>Card Replacement</u>					
Shower fee for patrons					
not participating in recreation activities					
0.89					
1.00					
External Instructor Fee					
Fee charged to external instructor					
providing indoor tennis instruction at					
Cameron Recreation Centre					
5.71					
6.40					
Physiotherapist					
and External					
Personal Trainer Fee					
Fee charged to physiotherapists and					
external personal trainers to use facility					
with clients					
Adult drop-in rate of service					
plus regular admission rate					

2012-2013 NON-BYLAW PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2012/2013 Service Hr/Fee	
Outdoor Programs		School Canoe Lessons	Service Hour	4.53	
		Canoeing RCABC - Level 1	Service Hour	10.33	
		Canoeing Lessons - Semi Private	Service Hour	22.99	
		Ocean Kayaking - Without Pool	Service Hour	18.64	
		Ocean Kayaking - With Pool	Service Hour	22.02	
		Kayaking - Guided Paddle	Service Hour	17.46	
		Kayaking Lessons - Private	Service Hour	44.54	
		Kayaking - Youth	Service Hour	13.18	
		General Outdoor - Hiking, Snowshoeing	Service Hour	5.57	
		- no transportation or equipment provided - transportation and/or equipment provided	Service Hour Service Hour	7.43	

2012 - 2013 NON-BYLAW PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2012/2013 Service Hr/Fee	
Aquatics - Union (Swim Programs)	Indoor & Outdoor Pools	Red Cross Swim Preschool Level 1 - 7	Service Hour	13.28	
		Red Cross Swim Kids Level 1 - 5	Service Hour	10.13	
		Red Cross Swim Kids Level 6 - 7	Service Hour	9.00	
		Red Cross Swim Kids Level 8 - 10	Service Hour	8.04	
		Canadian Swim Patrol	Service Hour	6.52	
		Higher Awards (Development)	Service Hour	6.27	
		Higher Awards (Professional)	Service Hour	5.85	
		Aqua Adults	Service Hour	10.03	
		Private Lessons	Service Hour	49.87	
		Semi-Private Lessons (2 or more)	Service Hour	31.96	
Adapted Lessons	Service Hour	5.21			

2012- 2013 NON-BYLAW PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2012/2013 Service Hr/Fee	2012/2013 HST Incl.
Arenas - Contract (Skating Programs)	Preschool	Glidgers 1 (1 - 4 ratio) Glidgers 2 - 7 (1 - 6 ratio)	Service Hour Service Hour	12.75 12.70	
	School Age & Teen	Blades 1 (1 - 6 ratio) Blades 2 - 8 (1 - 8 ratio)	Service Hour Service Hour	12.75 12.70	
* Fees include Pin Costs of \$1.00 per Service Hour					
	Specialty	Intro to Figure Skating Power Skating Private Lessons	Service Hour Service Hour Service Hour	11.72 11.72 54.26	
	Adult	Adult Adult Specialty	Service Hour Service Hour	13.46 14.69	
		School Group Skate & Helmet Rental (Per 30 student skate rentals) Skate Rental (Child & Adult) Skate Rental Punchcard Skate Sharpening Sledge Rental Bob Skate Rental Helmets/Pads (Single) Group Skate/Helmet Rental (Per 100 skate rentals)		51.59 2.72 24.50 5.49 no charge no charge no charge 98.97	57.78 3.05 27.44 6.15 110.85
		Car Trunk Sale - Parking Spot Car Trunk Sale - Parking Spot & Table		12.88 18.79	14.43 21.04

2012-2013 NON-BYLAW PROGRAM & SERVICE FEES

CATEGORY	LEVEL	DESCRIPTION	Fee Type	2012/2013 Service Hr/Fee	2012/2013 HST Incl.		
Fine Arts - Contract	Children/ Teen	Visual Arts	Service Hour	6.05			
		Theatre Arts	Service Hour	5.76			
		Ceramic Arts	Service Hour	6.32			
		Music Arts - Group	Service Hour	6.49			
		Music Arts - Private	Service Hour	50.46			
		Music Arts - Specialist (eg. Off/Kodaly)	Service Hour	6.90			
		Music Arts	Service Hour	12.41			
		(Small group - 4 students)					
		Speech Arts - Private	Service Hour	50.46			
		Dance Arts	Service Hour	6.75			
		Arts Camps	Service Hour	7.24			
		Noon Hour In-School Programs	Service Hour	6.06			
		Adult		Ceramic Arts	Service Hour	6.66	
				Visual Arts	Service Hour	5.60	
				Dance Arts	Service Hour	7.01	
Dance Arts	Drop-In			8.17			
Music Arts - Group	Service Hour			6.49	9.15		
Music Arts - Private	Service Hour			50.46			
Speech Arts - Private	Service Hour			50.46			
Theatre Arts	Service Hour			5.76			
Video Arts	Service Hour			7.37			
Pottery Open Workshop	Drop-In			3.04			
Accompanist Fee for All Dance Classes	Service Hour			2.87	3.40		