



Item .....  
Meeting .....2012 Jan 16

COUNCIL REPORT

**TO:** CITY MANAGER **DATE:** 2012 January 10  
**FROM:** DIRECTOR ENGINEERING **FILE:** 9110-20  
*Reference: GVTA/TransLink*  
**SUBJECT:** TRANSIT RELATED ROAD INFRASTRUCTURE PROGRAM  
**PURPOSE:** To seek funding for the construction of the projects under the Transit Related Road Infrastructure Program (TRRIP) schedule.

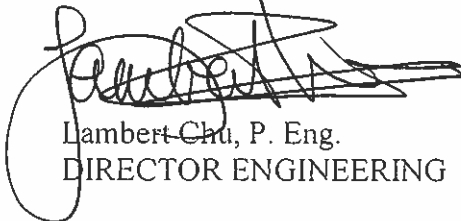
**RECOMMENDATION:**

1. **THAT** a Capital Reserves Expenditure Bylaw in the amount of \$110,000 (inclusive of HST) be brought forward for the Transit Related Road Infrastructure Program as outlined in this report.

**REPORT**

The Transit Related Road Infrastructure Program (TRRIP) is an annual program by which municipalities and TransLink identify, fund and construct on a cost shared basis, transit related road improvements. City staff and TransLink staff have worked together to develop a TRRIP program for 2012 that includes minor improvements at approximately 50 locations. Improvements typically include bus bay works for operational improvements and accessible landing areas to accommodate wheelchair passengers. Total estimated cost for the 2012 program is \$110,000, inclusive of 12% HST.

In order to proceed with the improvements by City crews, it is necessary to have full funding in place. It is therefore recommended that a Capital Reserves Expenditure Bylaw be brought forward for \$110,000 (inclusive of 12% HST). Upon completion of the work, TransLink will be invoiced for 50% of the program costs. Sufficient Capital Reserve funds are available for this program, and these expenditures are included in Traffic Management component of the 2012 Provisional Financial Plan.



Lambert Chu, P. Eng.  
DIRECTOR ENGINEERING

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Copied to: Director Finance  
City Solicitor  
Director Planning and Building