
TO: CITY MANAGER **DATE:** 2012 May 28

FROM: DIRECTOR FINANCE **FILE:** 63-04/09

SUBJECT: TRANSPORT & DISPOSAL OF SURPLUS EXCAVATED MATERIALS FROM THE NORLAND AVENUE TRANSFER SITE

PURPOSE: To obtain approval to award a one year contract renewal for transport and disposal of surplus materials.

RECOMMENDATION:

1. **THAT** a third annual renewal be awarded to D & S Bulldozing from 2012 June 15 to 2013 June 14, for transport and disposal of surplus excavated materials from the Norland Avenue transfer site for a total estimated cost of \$336,000 including HST of \$36,000 with final payment based on actual quantities and unit prices tendered.

REPORT

In 2009 a contract for a one year period with options for up to four annual renewals was awarded to the lowest bidder, D & S Bulldozing for a total estimated cost of \$440,055 including GST of \$20,955.

In 2011 Council also approved an expenditure of up to \$392,000 including HST for the period from June 2011 to June 2012 and the actual expenditure from June 2011 to April 2012 is \$263,411. It is projected that the annual expenditure to June 2012 will be within the current Council approved amount.

The City generates surplus excavated and construction materials from various construction sites and maintenance operations and transports them to a temporary storage area situated in the Norland Avenue Transfer Site. The excess materials are then transferred to a permanent disposal site. The work of this contract involves transporting the excess excavated construction materials to an approved permanent disposal site.

For the period from June 2012 to June 2013, Engineering staff have projected the expenditure for the transportation and disposal of construction materials to be in the order of \$336,000 inclusive of HST. It is therefore recommended that the annual contract with D & S Bulldozing be extended for a further 12 months in the amount of \$336,000 inclusive of HST and based on fixed unit pricing

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The recommended bidder, D & S Bulldozing, has satisfactorily provided services since 2009 June. The Director Engineering is satisfied that they have the experience and resources to complete the work of this contract renewal. The Director Engineering concurs with the above recommendation.

Funding is available within various operating and capital work orders in annual operating and capital budgets.

Denise Jorgenson
DIRECTOR FINANCE

cc. Director Engineering